

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:

Calvin K.Y. Say, Chair; Radiant Cordero, Vice-Chair;
Brandon J.C. Elefante, Esther Kiaʻāina, Heidi Tsuneyoshi, Andria Tupola

Committee Meeting Held
March 3, 2021

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 21-43 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 90 (2021), dated February 4, 2021, from the Honolulu Emergency Services Department ("HESD"), reports as follows:

The purpose of the resolution is to authorize the transfer of \$49,000 from current expenses to salaries for HESD, Health Services Branch, for Fiscal Year 2021, due to new COVID-19 procedures and restrictions requiring additional contract hires to ensure proper protocols are being followed

The Acting Director of Emergency Services provided an explanation for the requested transfer of funds.

No public testimony was offered on the resolution.

Your Committee considered and approved a proposed posted CD1 version that makes the following amendments:

- A. Amends the BE IT RESOLVED clause by changing all references to "Health Services Branch" to "HESD Health Services."
- B. Makes miscellaneous technical and nonsubstantive amendments.

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON MAR 17 2021

COMMITTEE REPORT NO. 72

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:

Calvin K.Y. Say, Chair; Radiant Cordero, Vice-Chair;
Brandon J.C. Elefante, Esther Kia'āina, Heidi Tsuneyoshi, Andria Tupola,

Committee Meeting Held
March 3, 2021
Page 2

Your Committee on Budget is in accord with the intent and purpose of Resolution 21-43, as amended herein, and recommends its adoption in the form attached hereto as Resolution 21-43, CD1. (Ayes: Cordero, Elefante, Kia'āina, Say, Tupola – 5; Noes: None; Excused: Tsuneyoshi – 1.)

Respectfully submitted,



Committee Chair

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON

MAR 17 2021

COMMITTEE REPORT NO.

72



RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(2), Revised Ordinances of Honolulu 1990, as amended, requires that the City Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) \$100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure, or (ii) \$10,000; and

WHEREAS, a transfer not to exceed \$49,000 from the current expenses character of expenditure to the salaries character of expenditure is required by the Honolulu Emergency Services Department ("HESD"), Health Services Branch, for the Fiscal Year 2021; and

WHEREAS, the transfer is needed due to new COVID-19 procedures and restrictions requiring additional contract hires to ensure proper protocols are being followed; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$49,000 in General Fund monies be transferred between the following characters of expenditure:

From	To	Amount	Fund
HESD Health Services (CE)	HESD Health Services (S)	\$49,000	GN

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

No. 21-43, CD1

RESOLUTION

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of Emergency Services and the Director of Budget and Fiscal Services.

INTRODUCED BY:

Tommy Waters (br)

DATE OF INTRODUCTION:

February 16, 2021
Honolulu, Hawaii

Councilmembers