

**DEPARTMENT OF THE
PROSECUTING ATTORNEY**
CITY AND COUNTY OF HONOLULU



**Proposed Operating Budget
Fiscal Year 2020-2021**
March 13, 2020



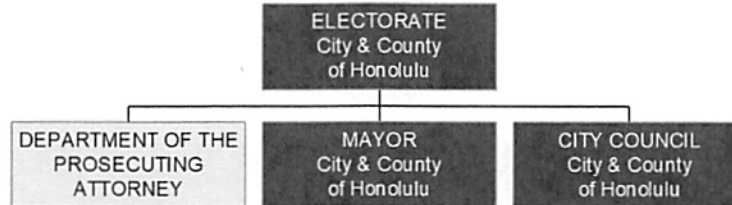
MISSION STATEMENT

“To promote and ensure public
safety and order through effective,
efficient and just prosecution.”

*Adopted June 30, 1989
Department of the Prosecuting Attorney
City and County of Honolulu*



CITY AND COUNTY OF HONOLULU ORGANIZATION CHART



COURTROOM STAFFING

Number of Courtrooms

Circuit Court	11
Family Court (Kapolei)	5
Domestic Violence Misdemeanor	3
*8B – 25 trials set per week	
*8C – 21 trials set per week	
8D - (Jury Waived) 4 trials per week	
* A & P – (Monday); Motions (Wednesday)	
Misdemeanor	
Honolulu	8
Ewa	2
Kaneohe	1
Wahiawa	1
Waianae (Kapolei)	2
TOTAL	33



SPECIALTY COURTS (Average Number of Cases in 2020)

	No. of cases per week	No. of Court Days per week
Drug Court	120	3
HOPE Court	100	4
Veteran's Court	15	1
Mental Health Court	35	1
Environmental Court	As needed	



FY 2020-2021 Operating Budgets

	Appropriated <u>FY 2020</u>	Request <u>FY 2021</u>
Total (Millions)	\$22.86	\$23.38
Total Positions	311.50	301.50

Decrease in positions primarily due to closure of the Honolulu Prosecutors Safe House.



FY 2020-2021 Operating Budgets

	Appropriated <u>FY 2020</u>	Request <u>FY 2021</u>
Salaries (M)	\$ 18.16	\$ 19.08
Current Expenses (M)	\$ 4.70	\$ 4.30
Equipment (M)	\$ 0	\$ 0
Total (M)	\$ 22.86	\$ 23.38



FY 2020-2021 Operating Budgets

	Appropriated <u>FY 2020</u>	Request <u>FY 2021</u>
Salaries (M)	\$ 18.16	\$ 19.08

Salary increase due to:

- Collective bargaining and deputy salary adjustments.



FY 2020-2021 Operating Budgets

	Appropriated <u>FY 2020</u>	Request <u>FY 2021</u>
Current Expenses (M)	\$ 4.70	\$ 4.30

Current Expenses decrease primarily due to:

- Council add-ons in FY 2020



General-Funded Vacancies (Budgeted in Provision for Vacant Positions)

	Positions
Vacant Positions as of 2/1/2020*	28

Disposition of funded vacancies:

To be filled before July 1, 2020	10
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To be filled in FY 2021**	16
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No. of vacant positions that may be abolished ..	0
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* Reflects the deletion of 0 deactivated positions

** Funding in the Provision for Vacant Positions account has been reduced.



Special and Grant Funded Vacancies (Budgeted in Agency Salaries)

	Positions
Vacant Positions as of 2/1/2020*	24
Disposition of funded vacancies:	
To be filled before July 1, 2020	2
To be filled in FY 2021	14**
No. of vacant positions that may be abolished	0

*Reflects the deletion of 0 deactivated positions.

** Contingent on availability of Federal or State funds



CIP Equipment FY2021

No CIP for FY2021



SPECIAL PROJECTS FUND (STATE)



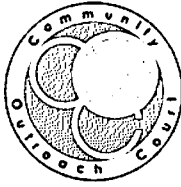
STATE ATTORNEY GENERAL'S BUDGET CAREER CRIMINAL and VICTIM/WITNESS ASSISTANCE PROGRAMS FY 2020

Funding

Career Criminal: \$588,024*
 2 Deputy Prosecutors
 5 Support Staff

Victim/Witness: *\$334,549
 4 Counselors +
 2 Support Staff +

(* reflects 10% restriction)
(+ reflects partial funding with VOCA covering the rest)

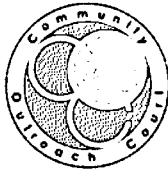


Community Outreach Court ACT 55 & ACT 49 (SLH2017)

Provides for 2 year funding

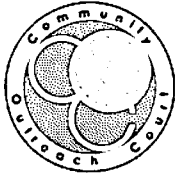
- Honolulu Prosecutor's Office: \$165,404 (DPA, Paralegal)
- Public Defender's Office: \$154,000
- State Judiciary: \$126,364

TOTAL FUNDING REQUEST FOR PROJECT: \$445,768



Community Court Outreach Overview January 26, 2017 – March 2, 2020

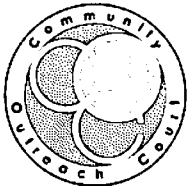
- **Honolulu District Court**
 - Court held 2x per month (1x per month as of January 2020)
 - Started 1/26/2017 – 74 sessions/141 different participants
- **Wahiawa District Court**
 - Court held 1x per month
 - Started December 18, 2017 – 27 sessions/45 different participants
- **Waianae Public Library**
 - Court held 1x per month
 - Started September 21, 2018 – 18 sessions/59 participants
- **Kaneohe District Court**
 - Court held 1x per month
 - Started June 10, 2019 – 9 sessions/19 participants



Community Court Outreach Overview

January 26, 2017 – March 2, 2020

- 205 graduates – completed sentence
- 2,697 cases cleared
- 4,515 hours of community service performed
- 582 bench warrants cleared
- 1,727 driver's license stoppers removed



Community Court Outreach Overview

January 26, 2017 – March 2, 2020

- 64 permanent housing
- 33 relocated to shelters
- 43 living with family or friends
- 50 obtained job placement
- 21 completed substance abuse assessment/treatment
- 33 obtained drivers license and/or permit



FEDERAL GRANTS FUND



Federal Grants

<i>Training and Technology Updates</i>	\$115,286
10/1/2017 – 9/30/2021	
FY 2017 Local JAG Program	
The grant funds training and technology updates for all PAT divisions.	
<i>New Digital Evidence Collection and Processing</i>	\$128,771
10/1/2018 – 9/30/2021	
FY 2018 Local JAG Program	
Addresses the increased workload of integrating new data sources into PbK.	
The grant funds 1 FTE business analyst, supplies and training at the site of Karpel Solutions.	
<i>Training and Technology Updates</i>	\$134,129
10/1/2019 – 9/30/2022	
FY 2019 Local JAG Program	
The grant funds training and technology updates for all PAT divisions.	



Federal Grants

Honolulu County

Human Trafficking Task Force

\$700,000*

10/1/2018 – 9/30/2021

- BJA FY2018 Enhanced Collaborative Model Task Force to Combat Human Trafficking Program
- Purpose is to create a multidisciplinary task force to combat human trafficking on Oahu. The grant funds 1.0 FTE Deputy Prosecuting Attorney, 1.0 FTE Investigator, 0.5 FTE Planner, project staff travel to meetings and an evaluation by a researcher.
- * 40% of total amount released to date by DOJ.



State Grants

Traffic Records/E-citations Project

\$36,606

- State of Hawaii Department of Transportation Grant
- Purpose to allow PAT to access citations and digital evidence collected by HPD.
- Funds PAT's licenses for one year and vendor training.



State Grants

Highway Safety Project **\$7,996.50**

- State of Hawaii Department of Transportation Grant
- Purpose to increase prosecution skills of Deputy Prosecutors and Investigators on impaired driving crimes.
- Funds PAT staff travel to training conference.



Pending State Appropriations

Career Criminal Prosecution **\$653,360**

Career Criminal Prosecution appropriation via the Attorney General

- Supports CCU deputies and staff salaries

Victim Witness Assistance Program **\$371,722**

Victim Witness State appropriation via the Attorney General

- Supports VW counselors and staff salaries.



Pending Formula Grants

Domestic Violence /Sex Assault program **\$140,375**
STOP VAWA Federal Program via the Attorney General

- The grant funds programs that combat violence against women.

Victim Assistance Program **\$1,636,404**
VOCA Federal Grant via the Attorney General

- The grant funds additional and enhanced services for crime victims in the City of County of Honolulu.



Request For Additional Funding FY2021



REQUEST FOR ADDITIONAL FUNDING

Intelligence Driven Prosecution Unit

(3) Deputy Prosecuting Attorneys \$270,000
(\$90,000 per deputy)

(1) Crime Analyst \$ 75,000

TOTAL REQUEST \$ 345,000



REQUEST FOR ADDITIONAL FUNDING

Licenses for Bodyworn Camera

Licenses necessary for DPAs to view HPD
Bodyworn camera footages

(40) Licenses from Axon at \$332 per license.

TOTAL REQUEST \$ 13,280



REQUEST FOR ADDITIONAL FUNDING

Body Armor Vests for Investigators

Body armor vests and rifle plates for 26 investigators.

26 vests at \$1,048 each = \$27,248

26 rifle plates at \$750 per set = \$19,500

TOTAL REQUEST \$46,748

