HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair
Scott Y. Nishimoto, Vice Chair
Radiant Cordero
Esther Kiaʻāina
Augie Tulba
Tommy Waters

AGENDA

REGULAR MEETING
CITY COUNCIL CHAMBER
MONDAY, NOVEMBER 16, 2026
9:00 A.M.

Remote and in-person oral testimony will be permitted on all items on the agenda when each agenda item is taken up. Each speaker may not have anyone else read their statement and is limited to a one-minute presentation.

As both English and Hawaiian are official languages of the State of Hawaiʻi, pursuant to Article XV, Section 4 of the Hawaiʻi State Constitution and Section 1-13 of the Hawaiʻi Revised Statutes (HRS), members of the public may testify in either language. For oral testimonies offered in ʻŌlelo Hawaiʻi, additional time as may be necessary will be allowed for the testifier to provide an English translation of their testimony.

Remote Testimony

1. For direct access to submit oral testimony call: +1-253-215-8782, enter ID **89778078750** and Passcode **473685**.

2. To testify by videoconference visit the Honolulu Records Collection website, type the following into the address bar of the browser: https://hnldoc.ehawaii.gov/hnldoc/testimony. Videoconference access information will be provided upon registration. Testifiers are encouraged to register/submit testimony at least 24 hours prior to the meeting.

Although remote oral testimony is being permitted, this is a regular meeting and not a remote meeting by interactive conference technology under HRS Section 92-3.7. Therefore, the meeting will continue notwithstanding loss of audiovisual communication with remote testifiers or loss of the public broadcast of the meeting.

Persons wishing to testify in the Council Chamber are requested to register by 9:00 a.m. by filling out the registration form in person. Persons who have not registered will be given an opportunity to speak following the oral testimonies of the registered speakers.

Written testimony may be uploaded through the Honolulu Records Collection website, type the following into the address bar of the browser: https://hnldoc.ehawaii.gov/hnldoc/testimony, or mailed to Office of the City Clerk, Attention: Information Section, 530 South King Street, Room 100, Honolulu, HI 96813. If submitted, written testimonies, including the testifier's address, e-mail address, and phone number, will be available to the public on the Honolulu Records Collection website, type the following into the address bar of the browser: https://hnldoc.ehawaii.gov.

Should you have any questions, please call (808) 768-3816 or send an email to kiana.pascual@honolulu.gov.

Meeting materials are accessible on the Honolulu Records Collection website, type the following into the address bar of the browser: https://hnldoc.ehawaii.gov/hnldoc/browse/agendas by clicking on the appropriate Committee meeting.

The meeting will be viewable: (1) by internet live streaming on the Honolulu City Council YouTube Channel, type the following into the address bar of the browser: https://www.youtube.com/@HonoluluCityCouncil; (2) by televised live broadcast on ʻŌlelo TV Channel 54; and (3) on the monitor situated outside the Council Chamber. Viewers who experience a loss of viewing signal should try switching to another viewing option.

After the meeting, the meeting will be viewable on demand on the Honolulu City Council YouTube Channel, type the following into the address bar of the browser: https://www.youtube.com/@HonoluluCityCouncil. Copies of older meeting videos may be requested by calling the City Clerk's Office at (808) 768-5822, charges may apply.

If you need auxiliary aid/service or other accomodation due to a disability or an interpreter for a language other than English, please call the Office of the City Clerk Information Section at (808) 768-5822, Monday through Friday, between 7:45 a.m. and 4:30 p.m., excluding State holidays,or send an email to kiana.pascual@honolulu.gov as soon as possible or at least three (3) business days before the scheduled meeting. Requests made as early as possible have a greater likelihood of being fulfilled.

Committee on Budget Agenda
Monday, November 16, 2026

FOR ACTION

1. **RESOLUTION 26-241 – APPOINTMENT OF JAMIE YOUNG TO SERVE ON THE GRANTS IN AID ADVISORY COMMISSION.** Confirming the appointment of Jamie Young to serve on the Grants in Aid Advisory Commission of the City and County of Honolulu for a term to expire on January 14, 2031. (Transmitted by Communication MM-136[26]; public hearing held 11/5/26)

2. **RESOLUTION 26-244 – TRANSFER OF FUNDS (HFD).** Authorizing a transfer of $78,809.10 in General Fund moneys from the Provision for Grants, Partnerships and Security activity, current expenses ("CE") character of expenditure ("COE"), to the Honolulu Fire Department's ("HFD"), Fire Operations activity, CE COE, to provide matching funds required by the Federal Emergency Management Agency for the Assistance to Firefighters Grant. (Transmitted by Communication D-669[26])

3. **RESOLUTION 26-245 – TRANSFER OF FUNDS (HPD).** Authorizing a transfer (totaling $21,600,000) of up to $10,200,000 in General Fund ("GN") moneys between the Police Commission, Office of the Chief of Police, Patrol, Special Field Operations, Investigations, Support Services, and Administrative Services activities, current expense ("CE") character of expenditure ("COE"), to the Patrol and Support Services activities, salaries ("S") COE; $7,000,000 in GN moneys between the Support Services activity, equipment COE, to the Administrative Services activity, S COE; $2,000,000 in Highway Fund ("HW") moneys between the Investigations activity, S COE, to the Patrol activity, S COE; $2,400,000 in HW moneys between the Investigations activity, CE COE, to the Patrol activity S COE; to address projected year-end salary deficits and sustain essential departmental operations. (Transmitted by Communication D-639[26])

4. **BILL 44 (2026) – RELATING TO REVENUES AND FUNDS.** Addressing certain provisions relating to revenues and funds, including the disposition of transient accommodations taxes for the City and County of Honolulu. (Bill passed second reading and public hearing held 8/12/26)

   PROPOSED CD1 TO BILL 44 (2026) (Submitted by Councilmember Okimoto) – The CD1 (OCS2026-0463/7/21/2026 10:35 AM) makes the following amendments:

   A. In SECTION 2 of the bill:

      1. Amends references to the Parks Maintenance and Recreation Services Revolving Fund to the Parks Maintenance and Recreation Services Special Fund.

      2. Amends references to the Botanical Gardens and Urban Forestry Revolving Fund to the Botanical Gardens and Urban Forestry Special Fund.

   B. Makes miscellaneous technical and nonsubstantive amendments.

   PROPOSED CD1 TO BILL 44 (2026) (Submitted by Councilmember Cordero) – The CD1 (OCS2026-0456/7/20/2026 3:26 PM) makes the following amendments:

   A. In SECTION 2 of the bill:

      1. Amends ROH Section 8A-1.1(1) to increase the specified percentage allocation of all transient accommodations taxes collected from 41.66 percent to 50 percent to be deposited into the General Fund.

      2. Removes ROH Section 8A-1.1(3) in its entirety.

   B. Removes SECTION 3 of the bill. Renumbers subsequent SECTIONS accordingly.

   C. In renumbered SECTION 4 of the bill, amends the effective date to July 1, 2027.

   D. Makes miscellaneous technical and nonsubstantive amendments.

5. **BILL 61 (2026) – RELATING TO REAL PROPERTY TAXATION.** Amending certain provisions relating to affordable housing. (Bill passed first reading 11/5/26)

INFORMATIONAL BRIEFING

6. **AUDIT OF THE CITY'S RESOURCE MANAGEMENT AND ADMINISTRATION OF THE CRISIS OUTREACH RESPONSE AND ENGAGEMENT PROGRAM, AND THE HONOLULU EMERGENCY SERVICES DEPARTMENT.**

Related communication:

CC-134(26) Office of the City Auditor, transmitting the Audit of the City's Resource Management and Administration of the Crisis Outreach Response and Engagement Program, and the Honolulu Emergency Services Department.

EXECUTIVE SESSION

If the need arises with respect to any item on this agenda, then pursuant to Hawai'i Revised Statutes Sections 92-4 and 92-5(a)(4), the Committee may consult in a closed meeting with its attorneys in executive session on questions and issues pertaining to the City's and the Council's powers, duties, privileges, immunities and/or liabilities relating to that item.

VAL A. OKIMOTO, Chair
Committee on Budget