HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. 26-245

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 (ROH), requires that the City Council (Council) approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, the Honolulu Police Department (HPD) is requesting a transfer of up to $10,200,000 in General Fund (GN) moneys between the Police Commission, Office of the Chief of Police, Patrol, Special Field Operations, Investigations, Support Services, and Administrative Services activities, current expense (CE) character of expenditure (COE), to the Patrol and Support Services activities, salaries (S) COE; and

WHEREAS, the HPD is requesting a transfer of up to $7,000,000 in GN moneys between the Support Services activity, Equipment (E) COE, to the Administrative Services activity, S COE; and

WHEREAS, the HPD is requesting a transfer of up to $2,000,000 in Highway Fund (HW) moneys between the Investigations activity, S COE, to the Patrol Activity, S COE; and

WHEREAS, the HPD is requesting a transfer of up to $2,400,000 in HW moneys between the Investigations activity, CE COE, to the Patrol activity S COE; and

WHEREAS, the HPD is requesting these transfers of funds between activities and COEs to address projected year-end Fiscal Year 2027 salary deficits and sustain essential departmental operations. The projected salary deficit is the cumulative result of several factors affecting personnel costs, including contractual salary obligations, overtime required to maintain minimum staffing levels during persistent vacancies,

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increased recruit hiring, and other personnel-related operational requirements and initiatives that are unbudgeted; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that $21,600,000 in GN and HW moneys be transferred between the following activities:

From	To	Amount	Fund
Police Department, Police Commission (CE)	Police Department, Support Services (S)	$75,000	GN
Police Department, Office of the Chief of Police (CE)	Police Department, Support Services (S)	$70,000	GN
Police Department, Patrol (CE)	Police Department, Patrol (S)	$500,000	GN
Police Department, Special Field Operations (CE)	Police Department, Support Services (S)	$155,000	GN
Police Department, Investigations (CE)	Police Department, Support Services (S)	$200,000	GN
Police Department, Support Services (CE)	Police Department, Patrol (S)	$8,900,000	GN
Police Department, Administrative Services (CE)	Police Department, Support Services (S)	$300,000	GN
Police Department, Support Services (E)	Police Department, Administrative Services (S)	$7,000,000	GN
Police Department, Investigations (S)	Police Department, Patrol (S)	$2,000,000	HW
Police Department, Investigation (CE)	Police Department, Patrol (S)	$2,400,000	HW

; and

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

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BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Chief of Police and the Director of the Department of Budget and Fiscal Services.

INTRODUCED BY:

(br)

DATE OF INTRODUCTION:

OCT 27 2026
Honolulu, Hawai'i

Councilmembers

HPDTRANSFUNDS FIN FY27

Report Title:
Budget, Police, FY2027, Transfer Funds, Salaries

Description:
Request to transfer FY2027 funds to cover projected salary deficits due to the cumulative result of several factors affecting personnel costs, including contractual salary obligations, overtime required to maintain minimum staffing levels during persistent vacancies, increased recruit hiring, and other personnel-related operational requirements and initiatives that are unbudgeted.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.