

HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL 33 (2026), CD2

A BILL FOR AN ORDINANCE

RELATING TO FUNDS.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. Purpose. The purpose of this ordinance is to amend provisions related to City and County of Honolulu funds.

SECTION 2. Chapter 6, Revised Ordinances of Honolulu 2021 ("Funds, Fees, and Loan Programs"), is amended by adding a new article to be appropriately designated by the Revisor of Ordinances and to read as follows:

**"ARTICLE __: PARKS MAINTENANCE AND RECREATION SERVICES
SPECIAL FUND**

§ 6-__.1 Creation.

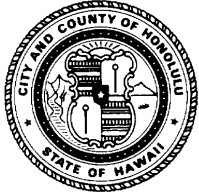
There is created and established a special fund to be known as the "parks maintenance and recreation services special fund." Within the parks maintenance and recreation services special fund, there are established separate accounts to be designated as the "Waipio Peninsula Soccer Park account," the "Patsy T. Mink Central Oahu Regional Park account," and such additional accounts as may be established by the director of budget and fiscal services.

§ 6-__.2 Purpose.

The purpose of the parks maintenance and recreation services special fund is to enable certain revenues and proceeds to be used to supplement the operations of the department of parks and recreation, including but not limited to: supporting the development and implementation of an asset management approach to maintaining park improvements, facilities, programs, and green spaces; improving the equitable distribution of recreational improvements; improving programmatic opportunities across the city; and addressing emerging needs based upon changes in climate and demographic factors.

§ 6-__.3 Deposits.

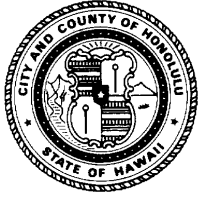
All proceeds collected by the department of parks and recreation relating to the use of lands dedicated for park use or for park maintenance and recreation services that involve any park user, permit, parking, or entry fees; any lease or concession agreements; the sale of any article purchased from the department of parks and



A BILL FOR AN ORDINANCE

recreation to benefit departmental programs relating to park maintenance and recreation services; any gifts or contributions; and any portion of the transient accommodations tax revenues allocated to support the restoration, operations, and maintenance of parks and beaches or that are otherwise earmarked or dedicated for the restoration, operation, or maintenance of parks and beaches under the jurisdiction of the department of parks and recreation, must be deposited into the parks maintenance and recreation services special fund, including but not limited to:

- (1) Program fees;
- (2) Entrance fees, permit fees, facility rental fees, user fees, and miscellaneous revenues generated from the operations of parks and recreational facilities under the jurisdiction of the department of parks and recreation;
- (3) Any leases, concessions, or parking fees relating to the use of lands under the jurisdiction of the department of parks and recreation; provided that no fees, revenues, or receipts collected or received by the department of enterprise services will be deposited into the parks maintenance and recreation services special fund, unless otherwise designated by law or memorandum of agreement between the department of parks and recreation and the department of enterprise services;
- (4) Any portion of revenues collected from the transient accommodations tax pursuant to § 8A-1.1(3) to mitigate the impacts of visitors on public facilities and natural resources, including the restoration, operations, and maintenance of beaches and parks that are dedicated to parks maintenance and recreation services;
- (5) Gifts, contributions, or sponsorships directed to the department of parks and recreation; provided that the gifts, contributions, or sponsorships are specifically dedicated for deposit into the parks maintenance and recreation services special fund;
- (6) Contributions or other relevant funding directed to the department of parks and recreation, as determined by director of budget and fiscal services;
- (7) All proceeds generated from or dedicated to the Waipio Peninsula Soccer Park, plus any interest earned on deposits thereof, which will be credited to the "Waipio Peninsula Soccer Park account";



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **33 (2026), CD2**

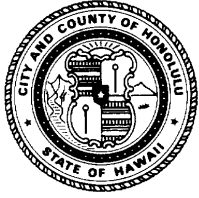
A BILL FOR AN ORDINANCE

- (8) All proceeds generated from or dedicated to the Patsy T. Mink Central Oahu Regional Park, plus any interest earned on deposits thereof, which will be credited to the "Patsy T. Mink Central Oahu Regional Park account";
- (9) All proceeds generated from or dedicated for the purposes of park maintenance and recreation services, plus any interest earned on deposits thereof; and
- (10) Any interest earned on moneys deposited into the parks maintenance and recreation services special fund;

provided that any private grants that are specifically dedicated for deposit into the parks maintenance and recreation services special fund must be deposited into the parks maintenance and recreation services special fund; provided further that federal grants will be deposited into the federal grants fund and State grants will be deposited into the special projects fund; and provided further that all proceeds derived from or dedicated to the Hanauma Bay Nature Preserve must be deposited into the Hanauma Bay Nature Preserve fund.

§ 6-__4 Expenditures.

- (a) Except as otherwise provided in this article, parks maintenance and recreation services special fund moneys, as appropriated, may only be expended for the operations of the department of parks and recreation, and parks and recreational facilities and programs under the jurisdiction of the department of parks and recreation, including but not limited to:
 - (1) Maintenance, repair, replacement, restoration, renovation, improvement, construction, additions, and extensions of parks and park facilities, infrastructure, and other improvements, including landscaping and active and passive recreational areas; provided that:
 - (A) All moneys on credit to the "Waipio Peninsula Soccer Park account" must be expended, as appropriated, for the improvement, maintenance, and repair of the Waipio Peninsula Soccer Park. All appropriations for the Waipio Peninsula Soccer Park must be used to supplement, and not supplant, other city fund appropriations for the Waipio Peninsula Soccer Park; and



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL 33 (2026), CD2

A BILL FOR AN ORDINANCE

- (B) All moneys on credit to the "Patsy T. Mink Central Oahu Regional Park account" must be expended, as appropriated, for the improvement, maintenance, and repair of the Patsy T. Mink Central Oahu Regional Park. All appropriations for the Patsy T. Mink Central Oahu Regional Park must be used to supplement, and not supplant, other city fund appropriations for the Patsy T. Mink Central Oahu Regional Park;
- (2) Operational costs for city parks programs, including but not limited to supplies, equipment, transportation, public outreach, and planning expenses;
- (3) Planning and development of park events;
- (4) Professional services and contract services supporting the operations or long-range planning for the department of parks and recreation; and
- (5) Administrative costs of the department of parks and recreation.
- (b) Expenditures from the parks maintenance and recreation services special fund, as appropriated, must be used for the maintenance and programs of city parks and recreation services as authorized in subsection (a).

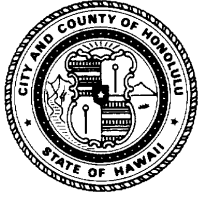
§ 6-___.5 Administration.

The director of budget and fiscal services shall administer the parks maintenance and recreation services special fund in accordance with prescribed laws and procedures applicable to expenditures of city funds.

§ 6-___.6 Report.

The department of parks and recreation shall submit an annual report to the council by September 30 detailing all revenues generated by or received from the operations of the department of parks and recreation and expenditures made from the parks maintenance and recreation services special fund during the prior fiscal year. The report must specify the amount of the unreserved fund balance carried over from the prior fiscal year and how the revenues were expended."

SECTION 3. Chapter 6, Revised Ordinances of Honolulu 2021 ("Funds, Fees, and Loan Programs"), is amended by adding a new article to be appropriately designated by the Revisor of Ordinances and to read as follows:



A BILL FOR AN ORDINANCE

"ARTICLE __: BOTANICAL GARDENS AND URBAN FORESTRY SPECIAL FUND

§ 6-__.1 Creation.

There is created and established a special fund to be known as the "botanical gardens and urban forestry special fund."

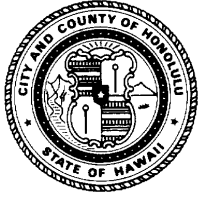
§ 6-__.2 Purpose.

The purpose of the botanical gardens and urban forestry special fund is to enable certain revenues and proceeds to be used to supplement the operations of the department of parks and recreation, including but not limited to: supporting the development and implementation of an asset management approach to maintaining garden improvements, facilities, programs, plant collections, and green spaces; improving the equitable distribution of recreational improvements; improving programmatic opportunities across the city; and addressing emerging needs based upon changes in climate and demographic factors.

§ 6-__.3 Deposits.

All proceeds collected by the department of parks and recreation relating to the use of lands dedicated for botanical gardens, community gardens, and urban forestry programs and operations that involve any garden user, permit, parking, or entry fees; any lease or concession agreements; the sale of any article purchased from the department of parks and recreation to benefit departmental programs relating to botanical gardens, community gardens, and urban forestry; any gifts or contributions; and any portion of the transient accommodations tax revenues allocated to support the restoration, operations, and maintenance of gardens and park and street trees, or that are otherwise earmarked or dedicated for the restoration, operation, or maintenance of gardens and park and street trees under the jurisdiction of the department of parks and recreation, must be deposited into the botanical gardens and urban forestry special fund, including but not limited to:

- (1) Program fees;
- (2) Entrance fees, permit fees, facility rental fees, user fees, and miscellaneous revenues generated from the operations of gardens and urban forestry programs under the jurisdiction of the department of parks and recreation;



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL 33 (2026), CD2

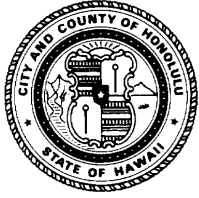
A BILL FOR AN ORDINANCE

- (3) Any leases, concessions, or parking fees relating to the use of lands under the jurisdiction of the department of parks and recreation;
- (4) Any portion of revenues collected from the transient accommodations tax pursuant to § 8A-1.1(3) to mitigate the impacts of visitors on public facilities and natural resources, including the restoration, operations, and maintenance of gardens and park and street trees;
- (5) Gifts, contributions, or sponsorships directed to the department of parks and recreation; provided that the gifts, contributions, or sponsorships are specifically dedicated for deposit into the botanical gardens and urban forestry special fund;
- (6) Contributions or other relevant funding directed to the department of parks and recreation, as determined by the director of budget and fiscal services;
- (7) All proceeds generated from or dedicated to the city's botanical gardens under Chapter 9, plus any interest earned on deposits thereof;
- (8) All proceeds generated from or dedicated to horticultural services provided under the department of parks and recreation's division of urban forestry, plus any interest earned on deposits thereof; and
- (9) Any interest earned on moneys deposited into the botanical gardens and urban forestry special fund;

provided that any private grants that are specifically dedicated for deposit into the botanical gardens and urban forestry special fund must be deposited into the botanical gardens and urban forestry special fund; and provided further that federal grants will be deposited into the federal grants fund and State grants will be deposited into the special projects fund.

§ 6-__4 Expenditures.

- (a) Except as otherwise provided in this article, botanical gardens and urban forestry special fund moneys, as appropriated, may only be expended for the operations of the department of parks and recreation's division of urban forestry, and garden facilities and programs under the jurisdiction of the department of parks and recreation, including but not limited to:



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

ORDINANCE _____

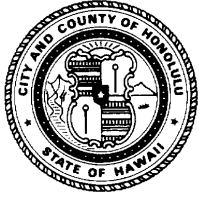
BILL **33 (2026), CD2**

A BILL FOR AN ORDINANCE

- (1) Maintenance, repair, replacement, restoration, renovation, improvement, construction, additions, and extensions of garden facilities, infrastructure, and other improvements, including landscaping and active and passive recreational areas;
 - (2) Operational costs for city garden and urban forestry programs, including but not limited to supplies, equipment, transportation, public outreach, and planning expenses;
 - (3) Maintaining and enhancing tree canopies, addressing and mitigating impacts of invasive species and climate change, and preserving and enhancing the botanical garden collection;
 - (4) Planning and development of garden and urban forestry events;
 - (5) Professional services and contract services supporting the operations or long-range planning for the department of parks and recreation's division of urban forestry; and
 - (6) Administrative costs of the department of parks and recreation's division of urban forestry.
- (b) All moneys on credit to the Honolulu botanical gardens must be expended, as appropriated, for the botanical gardens.
- (c) All moneys on credit to the department of parks and recreation's division of urban forestry must be expended, as appropriated, by the department of parks and recreation's division of urban forestry to provide horticultural services.
- (d) Expenditures from the botanical garden and urban forestry special fund, as appropriated, must be used for the maintenance and programs of the department of parks and recreation's division of urban forestry, and the garden facilities and programs under the jurisdiction of the department of parks and recreation, as authorized in subsection (a).

§ 6-___.5 Administration.

The director of budget and fiscal services shall administer the botanical gardens and urban forestry special fund in accordance with prescribed laws and procedures applicable to expenditures of city funds.



A BILL FOR AN ORDINANCE

§ 6-___.6 Report.

The department of parks and recreation shall submit an annual report to the council by September 30 detailing all revenues generated by or received from the operations of the department of parks and recreation and expenditures made from the botanical gardens and urban forestry special fund during the prior fiscal year. The report must specify the amount of the unreserved fund balance carried over from the prior fiscal year and how the revenues were expended."

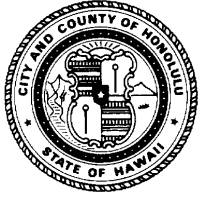
SECTION 4. Chapter 6, Article 28, Revised Ordinances of Honolulu 2021 ("The Waipio Peninsula Soccer Park Fund"), is repealed.

SECTION 5. Chapter 6, Article 31, Revised Ordinances of Honolulu 2021 ("The Patsy T. Mink Central Oahu Regional Park Fund"), is repealed.

SECTION 6. Upon repeal of the Waipio Peninsula Soccer Park Fund and the Patsy T. Mink Central Oahu Regional Park Fund, all moneys remaining in these funds must be transferred to the parks maintenance and recreation services special fund; provided that:

- (1) Any remaining moneys in the Waipio Peninsula Soccer Park fund must be credited to the "Waipio Peninsula Soccer Park account"; and
- (2) Any remaining moneys in the Patsy T. Mink Central Oahu Regional Park fund must be credited to the "Patsy T. Mink Central Oahu Regional Park account."

SECTION 7. The Revisor of Ordinances shall, pursuant to the Revisor's authority under SECTION 2 of Ordinance 23-7, update the Reporting Requirements Table to include the reporting requirements enacted by SECTIONS 2 and 3 of this ordinance.



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **33 (2026), CD2**

A BILL FOR AN ORDINANCE

SECTION 8. This ordinance takes effect on July 1, 2027; provided that SECTIONS 4 and 5 take effect only upon the transfer of any and all moneys remaining in the Waipio Peninsula Soccer Park Fund and the Patsy T. Mink Central Oahu Regional Park Fund to the special fund established in SECTION 2 of this ordinance as provided therein.

INTRODUCED BY:

Andria Tupola

DATE OF INTRODUCTION:

March 17, 2026
Honolulu, Hawai'i

Councilmembers

APPROVED AS TO FORM AND LEGALITY:

Deputy Corporation Counsel

APPROVED this _____ day of _____, 20 ____.

RICK BLANGIARDI, Mayor
City and County of Honolulu

Report Title:

Funds; Fees; Parks; Botanical Gardens; Revenues; Department of Parks and Recreation ("DPR"); Department of Budget and Fiscal Services ("BFS"); Waipio Peninsula Soccer Park; Patsy T. Mink Central Oahu Regional Park ("CORP"); Transient Accommodations Tax ("TAT"); Reporting Requirements

Description:

Establishes a special fund to be called the Parks Maintenance and Recreation Services Special Fund for the deposit of all revenues and proceeds generated by the DPR relating to the use of lands dedicated for park use or for park maintenance and recreation services, or otherwise earmarked for the restoration, operation, or maintenance of beaches and parks under the jurisdiction of the DPR, to be expended for DPR operations, parks maintenance and recreational facilities, and programs under the jurisdiction of the DPR. Establishes a special fund to be called the Botanical Gardens and Urban Forestry Special Fund for the deposit of all revenues and proceeds relating to the use of lands dedicated for botanical gardens, community gardens, and urban forestry programs and operations generated by the DPR, or otherwise earmarked for the restoration, operation, or maintenance of gardens and park and street trees under the jurisdiction of the DPR, to be expended for the operations of the DPR's Division of Urban Forestry and for garden facilities and programs under the jurisdiction of the DPR. Specifies that any TAT revenues allocated to the DPR must be deposited into the appropriate special fund. Repeals the Waipio Peninsula Soccer Park Fund and the Patsy T. Mink Central Oahu Regional Park Fund after moneys from the funds are transferred to the new Parks Maintenance and Recreation Services Special Fund. Adds reporting requirements. Takes effect on July 1, 2027.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.