REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kiaʻāina, Augie Tulba, Tommy Waters

Committee Meeting Held
September 22, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 26-202 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 560(26), dated August 31, 2026, from the Honolulu Police Department ("HPD") and introduced on September 1, 2026, reports as follows:

The purpose of the resolution is to authorize a transfer of up to $300,000 in General Fund moneys within the Honolulu Police Department's ("HPD"), Support Services activity, from the current expenses ("CE") character of expenditure ("COE"), to the Equipment ("E") COE, for Fiscal Year 2027 to facilitate the replacement of the HPD's legacy IDEMIA LiveScan systems and the upgrade of existing Multi-Biometric Identification System workstations, thereby maintaining operational compatibility, system reliability, and manufacturer support.

At your Committee's meeting on September 22, 2026, Captain Arnold Saguicio of the Honolulu Police Department provided comments on the resolution and answered questions.

Your Committee received no oral or written testimony on the resolution.

ADOPTED ON OCT 7 2026

COMMITTEE REPORT NO. 256(26)

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Your Committee on Budget is in accord with the intent and purpose of Resolution 26-202 and recommends its adoption. (Ayes: Cordero, Kia'āina, Nishimoto, Okimoto, Tulba – 5; Noes: None; Absent: Waters – 1.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

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