



HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

COMMITTEE ON BUDGET

Voting Members:

Val A. Okimoto, Chair
Scott Y. Nishimoto, Vice Chair
Radiant Cordero
Esther Kia'aina
Augie Tulba
Tommy Waters

Item No. 6 – Bill 44 (2026) on page 8 has been cancelled.

AGENDA

REGULAR MEETING
CITY COUNCIL CHAMBER
TUESDAY, AUGUST 25, 2026
9:00 A.M.

Remote and in-person oral testimony will be permitted on all items on the agenda when each agenda item is taken up. Each speaker may not have anyone else read their statement and is limited to a one-minute presentation.

As both English and Hawaiian are official languages of the State of Hawai'i, pursuant to Article XV, Section 4 of the Hawai'i State Constitution and Section 1-13 of the Hawai'i Revised Statutes (HRS), members of the public may testify in either language. For oral testimonies offered in 'Ōlelo Hawai'i, additional time as may be necessary will be allowed for the testifier to provide an English translation of their testimony.

Remote Testimony

1. For direct access to submit oral testimony call: +1-253-215-8782, enter ID **88682253965** and Passcode **157165**.
2. To testify by videoconference visit the Honolulu Records Collection website, type the following into the address bar of the browser: <https://hnlldoc.ehawaii.gov/hnlldoc/testimony>. Videoconference access information will be provided upon registration. Testifiers are encouraged to register/submit testimony at least 24 hours prior to the meeting.

Although remote oral testimony is being permitted, this is a regular meeting and not a remote meeting by interactive conference technology under HRS Section 92-3.7. Therefore, the meeting will continue notwithstanding loss of audiovisual communication with remote testifiers or loss of the public broadcast of the meeting.

Persons wishing to testify in the Council Chamber are requested to register by 9:00 a.m. by filling out the registration form in person. Persons who have not registered will be given an opportunity to speak following the oral testimonies of the registered speakers.

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Written testimony may be uploaded through the Honolulu Records Collection website, type the following into the address bar of the browser: <https://hnlldoc.ehawaii.gov/hnlldoc/testimony>, or mailed to Office of the City Clerk, Attention: Information Section, 530 South King Street, Room 100, Honolulu, HI 96813. If submitted, written testimonies, including the testifier's address, e-mail address, and phone number, will be available to the public on the Honolulu Records Collection website, type the following into the address bar of the browser: <https://hnlldoc.ehawaii.gov>.

Should you have any questions, please call (808) 768-3816 or send an email to kiana.pascual@honolulu.gov.

Meeting materials are accessible on the Honolulu Records Collection website, type the following into the address bar of the browser: <https://hnlldoc.ehawaii.gov/hnlldoc/browse/agendas> by clicking on the appropriate Committee meeting.

The meeting will be viewable: (1) by internet live streaming on the Honolulu City Council YouTube Channel, type the following into the address bar of the browser: <https://www.youtube.com/@HonoluluCityCouncil>; (2) by televised live broadcast on 'Ōlelo TV Channel 54; and (3) on the monitor situated outside the Council Chamber. Viewers who experience a loss of viewing signal should try switching to another viewing option.

After the meeting, the meeting will be viewable on demand on the Honolulu City Council YouTube Channel, type the following into the address bar of the browser: <https://www.youtube.com/@HonoluluCityCouncil>. Copies of older meeting videos may be requested by calling the City Clerk's Office at (808) 768-5822, charges may apply.

If you need auxiliary aid/service or other accommodation due to a disability or an interpreter for a language other than English, please call the Office of the City Clerk Information Section at (808) 768-5822, Monday through Friday, between 7:45 a.m. and 4:30 p.m., excluding State holidays, or send an email to kiana.pascual@honolulu.gov as soon as possible or at least three (3) business days before the scheduled meeting. Requests made as early as possible have a greater likelihood of being fulfilled.

FOR ACTION

1. **RESOLUTION 26-166 – COLLECTIVE BARGAINING COST ITEMS FOR BARGAINING UNIT 15.** Approving the wage and non-wage cost items for the Unit 15 Collective Bargaining Agreement between the Employer and the Hawai'i Government Employees Association, for the period from July 1, 2025, to and including June 30, 2029, for employees in Bargaining Unit 15 of the City and County of Honolulu. (Transmitted by Communication [D-486\[26\]](#))
2. **RESOLUTION 26-170 – TRANSFER OF FUNDS (DCS).** Authorizing a transfer not to exceed \$692,800 in General Fund ("GN") monies from the Provision for Grants, Partnerships and Security activity, current expenses ("CE") character of expenditure ("COE"), to the Department of Community Services ("DCS"), Community Based Development activity, \$33,514 of which will be transferred to Salaries ("S") COE and \$659,286 to CE COE, to meet the local match grant program needs of the DCS. (Transmitted by Communication [D-503\[26\]](#))
3. **RESOLUTION 26-173 – TRANSFER OF FUNDS (HPD).** Authorizing a transfer of up to \$280,000 in General Fund ("GN") monies within the Patrol activity, from the current expenses ("CE") character of expenditure ("COE") to the Equipment ("E") COE to enable the Honolulu Police Department ("HPD") to purchase essential equipment (all-terrain vehicles) for use by Community Policing Teams. (Transmitted by Communication [D-506\[26\]](#))
4. **RESOLUTION 26-181 – TRANSFER OF FUNDS (DTS).** Authorizing a transfer not to exceed \$338,000 in General Fund ("GN") monies from the Provision for Grants, Partnerships and Security activity, current expenses ("CE") character of expenditure ("COE"), to the Department of Transportation Services ("DTS") Administration activity, CE COE, to cover the City and County of Honolulu's matching contribution required by the U.S. Department of Transportation Federal Highway Administration ("FHWA") for the FHWA candidate project in the federal fiscal years 2025-2028 Oahu Metropolitan Planning Organization Transportation Improvement Program. (Transmitted by Communication [D-518\[26\]](#))

5. **BILL 33 (2026), CD1 – RELATING TO FUNDS.** Amending provisions related to City and County of Honolulu funds. (Consecutive referral: HHP, BUD; Bill passed second reading and public hearing held 7/8/26; Committee postponed action 7/14/26)

CD2 TO BILL 33 (2026), CD1 (Approved by the Committee at its July 14, 2026 meeting) – The CD2 (OCS2026-0422/7/7/2026 1:16 PM) makes the following amendments:

A. In SECTION 2 of the bill:

1. Changes the name of the new fund to the "parks maintenance and recreation services special fund" (instead of the "parks maintenance and recreation services revolving fund"). Amends subsequent references to the fund accordingly.
2. In ROH Section 6-___.1, creates two separate accounts within the new Parks Maintenance and Recreation Services Special Fund: the "Waipio Peninsula Soccer Park account" and the "Patsy T. Mink Central Oahu Regional Park account."
3. In ROH Section 6-___.3(6), provides that contributions or other relevant funding directed to the Department of Parks and Recreation must be deposited into the Parks Maintenance and Recreation Services Special Fund as determined by the Director of Budget and Fiscal Services.
4. In ROH Section 6-___.3(7) and (8), provides that proceeds from the Waipio Peninsula Soccer Park will be credited to the new Waipio Peninsula Soccer Park account, and that proceeds from the Patsy T. Mink Central Oahu Regional Park will be credited to the new Patsy T. Mink Central Oahu Regional Park account.
5. In ROH Section 6-___.3, specifies that any private grants that are specifically dedicated for deposit into the Parks Maintenance and Recreation Services Special Fund must be deposited into the Parks Maintenance and Recreation Services Special Fund; and that federal grants will be deposited into the federal grants fund and State of Hawai'i ("State") grants will be deposited into the special projects fund.

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6. In ROH Section 6-___.4(a)(1), provides that moneys on credit to the Waipio Peninsula Soccer Park account and the Patsy T. Mink Central Oahu Regional Park account in the new Parks Maintenance and Recreation Services Special Fund must be expended, as appropriated, for the improvement, maintenance, and repair of the Waipio Peninsula Soccer Park and the Patsy T. Mink Central Oahu Regional Park, respectively.
- B. In SECTION 3 of the bill:
1. Changes the name of the new fund to the "botanical gardens and urban forestry special fund" (instead of the "botanical gardens and urban forestry revolving fund"). Amends subsequent references to the fund accordingly.
 2. In ROH Section 6-___.3(6), provides that contributions or other relevant funding directed to the Department of Parks and Recreation must be deposited into the Botanical Gardens and Urban Forestry Special Fund as determined by the Director of Budget and Fiscal Services.
 3. In ROH Section 6-___.3, specifies that any private grants that are specifically dedicated for deposit into the Botanical Gardens and Urban Forestry Special Fund must be deposited into the Botanical Gardens and Urban Forestry Special Fund; and that federal grants will be deposited into the federal grants fund and State grants will be deposited into the special projects fund.
- C. In SECTION 8 of the bill, specifies that upon repeal of the Waipio Peninsula Soccer Park Fund and the Patsy T. Mink Central Oahu Regional Park Fund, any moneys remaining in these funds must be transferred to the new Waipio Peninsula Soccer Park account and the new Patsy T. Mink Central Oahu Regional Park account, respectively.
- D. Makes miscellaneous technical and nonsubstantive amendments.

PROPOSED CD2 TO BILL 33 (2026), CD1 (Submitted by Councilmember Okimoto) – The CD2 (OCS2026-0481/8/11/2026 3:13 PM) makes the following amendments:

A. In SECTION 2 of the bill:

1. Changes the name of the new fund to the "parks maintenance and recreation services special fund" (instead of the "parks maintenance and recreation services revolving fund"). Amends subsequent references to the fund accordingly.
2. In ROH Section 6-___.1, creates two separate accounts within the new Parks Maintenance and Recreation Services Special Fund: the "Waipio Peninsula Soccer Park account" and the "Patsy T. Mink Central Oahu Regional Park account."
3. In ROH Section 6-___.3(6), provides that contributions or other relevant funding directed to the Department of Parks and Recreation must be deposited into the Parks Maintenance and Recreation Services Special Fund as determined by the Director of Budget and Fiscal Services.
4. In ROH Section 6-___.3(7) and (8), provides that proceeds from the Waipio Peninsula Soccer Park will be credited to the new Waipio Peninsula Soccer Park account, and that proceeds from the Patsy T. Mink Central Oahu Regional Park will be credited to the new Patsy T. Mink Central Oahu Regional Park account.
5. In ROH Section 6-___.3, specifies that any private grants that are specifically dedicated for deposit into the Parks Maintenance and Recreation Services Special Fund must be deposited into the Parks Maintenance and Recreation Services Special Fund; and that federal grants will be deposited into the federal grants fund and State of Hawai'i ("State") grants will be deposited into the special projects fund.
6. In ROH Section 6-___.4(a)(1), provides that moneys on credit to the Waipio Peninsula Soccer Park account and the Patsy T. Mink Central Oahu Regional Park account in the new Parks Maintenance and Recreation Services Special Fund must be expended, as appropriated, for the improvement, maintenance, and repair of the Waipio Peninsula Soccer Park and the Patsy T. Mink Central Oahu Regional Park, respectively.

- B. In SECTION 3 of the bill:
1. Changes the name of the new fund to the "botanical gardens and urban forestry special fund" (instead of the "botanical gardens and urban forestry revolving fund"). Amends subsequent references to the fund accordingly.
 2. In ROH Section 6-___.3(6), provides that contributions or other relevant funding directed to the Department of Parks and Recreation must be deposited into the Botanical Gardens and Urban Forestry Special Fund as determined by the Director of Budget and Fiscal Services.
 3. In ROH Section 6-___.3, specifies that any private grants that are specifically dedicated for deposit into the Botanical Gardens and Urban Forestry Special Fund must be deposited into the Botanical Gardens and Urban Forestry Special Fund; and that federal grants will be deposited into the federal grants fund and State grants will be deposited into the special projects fund.
- C. Removes SECTION 6 of the bill, which amended ROH Section 10-2.4 (relating to fees for attendant/custodian services). Renumbers subsequent SECTIONS accordingly.
- D. In renumbered SECTION 7 of the bill, specifies that upon repeal of the Waipio Peninsula Soccer Park Fund and the Patsy T. Mink Central Oahu Regional Park Fund, any moneys remaining in these funds must be transferred to the new Waipio Peninsula Soccer Park account and the new Patsy T. Mink Central Oahu Regional Park account, respectively.
- E. Makes miscellaneous technical and nonsubstantive amendments.

Related communication:

[CR-171\(26\)](#) Committee on Housing, Homelessness & Parks, recommending that Bill 33 (2026), CD1 be referred to and accepted by the Committee on Budget for further consideration pursuant to its consecutive referral.

Item No. 6 has been cancelled

6. **BILL 44 (2026) – RELATING TO REVENUES AND FUNDS.** Addressing certain provisions relating to revenues and funds, including the disposition of transient accommodations taxes for the City and County of Honolulu. (Bill passed second reading and public hearing held 8/12/26)

PROPOSED CD1 TO BILL 44 (2026) (Submitted by Councilmember Okimoto) – The CD1 (OCS2026-0463/7/21/2026 10:35 AM) makes the following amendments:

- A. In SECTION 2 of the bill:
 - 1. Amends references to the Parks Maintenance and Recreation Services Revolving Fund to the Parks Maintenance and Recreation Services Special Fund.
 - 2. Amends references to the Botanical Gardens and Urban Forestry Revolving Fund to the Botanical Gardens and Urban Forestry Special Fund.
- B. Makes miscellaneous technical and nonsubstantive amendments.

PROPOSED CD1 TO BILL 44 (2026) (Submitted by Councilmember Cordero) – The CD1 (OCS2026-0456/7/20/2026 3:26 PM) makes the following amendments:

- A. In SECTION 2 of the bill:
 - 1. Amends ROH Section 8A-1.1(1) to increase the specified percentage allocation of all transient accommodations taxes collected from 41.66 percent to 50 percent to be deposited into the General Fund.
 - 2. Removes ROH Section 8A-1.1(3) in its entirety.
- B. Removes SECTION 3 of the bill. Renumbers subsequent SECTIONS accordingly.
- C. In renumbered SECTION 4 of the bill, amends the effective date to July 1, 2027.
- D. Makes miscellaneous technical and nonsubstantive amendments.

7. **BILL 50 (2026) – RELATING TO FUNDS.** Amending provisions related to the Land Conservation Fund. (Bill passed second reading and public hearing held 8/12/26)

INFORMATIONAL BRIEFING

8. **COMMUNITY FACILITIES DISTRICT FINANCING PROGRAM PRESENTATION.**
 - Adam S. Bauer, President, Fieldman, Rolapp & Associates, Inc.

EXECUTIVE SESSION

If the need arises with respect to any item on this agenda, then pursuant to Hawai'i Revised Statutes Sections 92-4 and 92-5(a)(4), the Committee may consult in a closed meeting with its attorneys in executive session on questions and issues pertaining to the City's and the Council's powers, duties, privileges, immunities and/or liabilities relating to that item.

VAL A. OKIMOTO, Chair
Committee on Budget