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HONOLULU POLICE DEPARTMENT
KA 'OIHANA MĀKA'I O HONOLULU
CITY AND COUNTY OF HONOLULU
801 SOUTH BERETANIA STREET • HONOLULU, HAWAI'I 96813
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INTERIM DEPUTY CHIEFS
NĀ HOPE LUNA NUI MĀKA'I KŪIKAWĀ

OUR REFERENCE SM-JK

July 21, 2026

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawai'i 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Transfer of Funds

Sections 2-17.2(c)(1) and (2), Revised Ordinances of Honolulu 2021, as amended, requires the City Council's approval by resolution for any transfer of funds between activities or between characters of expenditures whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less.

The Honolulu Police Department's Fiscal Year 2027 (FY2027) operating budget, outlined in City and County of Honolulu Ordinance 26-18, included a $280,000 proviso in current expenses to expand the Community Policing Teams (CPT) in all eight patrol districts. The transfer of funds to the appropriate character of expenditure will enable our department to support CPT projects through the procurement of equipment (all-terrain vehicles) in FY 2027.

We request that up to $280,000 in General Fund ("GN") monies be transferred within the Patrol activity from the Current Expense ("CE") character of expenditure to the Equipment ("E") character of expenditure for FY 2027.

From	To	Fund	Amount
Patrol (CE)	Patrol (E)	GN	$280,000

DEPT. COM. 506(26)

The transfer is needed to have funds available in the appropriate character of expenditure to purchase all-terrain vehicles for the Honolulu Police Department's CPTs.

Should you have any questions, please call Captain Scott Matsumura of District 1 (Central Honolulu) at (808) 723-3327.

Sincerely,

David Lazar
Chief of Police

Attachments

APPROVED:

Krishna F. Jayaram, Managing Director Designate
Office of the Managing Director

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No._____

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, City and County of Honolulu Ordinance 26-18 included a proviso that: "At least $280,000 out of current expenses shall be appropriated to expand and train Community Policing Teams in all eight patrol districts, including funding for promotional materials for neighborhoods, security watches, and citizen patrol groups"; and

WHEREAS, the Honolulu Police Department ("HPD") is requesting a transfer of up to $280,000 in General Fund ("GN)" monies within the Patrol activity, from the Current Expense ("CE") character of expenditure, to the Equipment ("E") character of expenditure, for the Fiscal Year 2027 to enable to the HPD to purchase essential equipment (all-terrain vehicles) for use by Community Policing Teams; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that up to $280,000 in GN monies be transferred within the same activity as follows:

From	To	Amount	Fund
Patrol (CE)	Patrol (E)	$280,000	GN

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No._____

RESOLUTION

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Chief of Police, Finance Division, District 1, and the Legislative Liaison Officer of the Honolulu Police Department; and the Director of the Department of Budget and Fiscal Services.

INTRODUCED BY:

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DATE OF INTRODUCTION: _____

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Honolulu, Hawai'i Councilmembers