REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
August 25, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 26-181 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 518 (2026), dated August 5, 2026, from the Department of Transportation Services ("DTS") and introduced on August 11, 2026, reports as follows:

The purpose of the resolution is to authorize a transfer not to exceed $338,000 in General Fund ("GN") monies from the Provision for Grants, Partnerships and Security activity, current expenses ("CE") character of expenditure ("COE"), to the DTS, Administration activity, CE COE, to cover the City and County of Honolulu's matching contribution required by the U.S. Department of Transportation Federal Highway Administration ("FHWA") for the FHWA candidate project in the federal fiscal years 2025-2028 Oahu Metropolitan Planning Organization Transportation Improvement Program.

At your Committee's meeting on August 25, 2026, Renee Espiau, DTS Complete Streets Program Administrator, provided comments on the resolution and answered questions.

Your Committee received no oral or written testimony on the resolution.

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON SEP 9 2026

COMMITTEE REPORT NO. 220(26)

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Augie Tulba, Tommy Waters

Your Committee considered and approved a proposed CD1 version that makes the following amendments:

A. In the third WHEREAS clause and in the table within the BE IT RESOLVED clause, deletes the Oxford comma after "Partnerships" so that the resulting activity name conforms to the activity name as it appears in Ordinance 26-18, the Executive Operating Budget ordinance.

B. Makes miscellaneous technical and nonsubstantive amendments.

Your Committee on Budget is in accord with the intent and purpose of Resolution 26-181, as amended herein, and recommends its adoption in the form attached hereto as Resolution 26-181, CD1. (Ayes: Cordero, Nishimoto, Okimoto, Tulba, Waters – 5; Noes: None; Absent: Kia'āina – 1.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON SEP 9 2026

COMMITTEE REPORT NO. 220(26)

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. **26-181, CD1**

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, the Department of Transportation Services ("DTS") has requested the transfer of funds in order to cover the matching contribution required for the receipt of grant funds by the City and County of Honolulu ("City") from the U.S. Department of Transportation Federal Highway Administration ("FHWA"); and

WHEREAS, a transfer not to exceed $338,000 from the Provision for Grants, Partnerships and Security activity, current expenses ("CE") character of expenditure ("COE"), to the DTS — Administration activity, CE COE, for the fiscal year 2027 is necessary to cover the City's matching contribution required by the FHWA for the FHWA candidate project in the federal fiscal years 2025–2028 Oahu Metropolitan Planning Organization Transportation Improvement Program, as excerpted and outlined in Exhibit 1 attached hereto; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that $338,000 in General Fund ("GN") moneys be transferred between the following activities and characters of expenditure:

From	To	Amount	Fund
Provision for Grants, Partnerships and Security (CE)	DTS — Administration (CE)	$338,000	GN

; and

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. **26-181, CD1**

RESOLUTION

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of Transportation Services and the Director of Budget and Fiscal Services.

INTRODUCED BY:

Tommy Waters (br)

DATE OF INTRODUCTION:

August 11, 2026
Honolulu, Hawai'i

Councilmembers

EXHIBIT 1

OAHU METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM
FFYS 2025-2028
Approved: June 15, 2026

Program / Project	Justification
OC-22-63. Safe Streets and Roads for All (SS4A) / Quick-Build Safety Improvements at High-Injury Locations Demonstration Project	Design and install quick-build safety demonstration improvements at fifty uncontrolled crosswalk and signalized intersection locations that experience the highest number of Vision Zero crashes across O'ahu.

Report Title:
Department of Transportation Services ("DTS"); Transfer of Funds; Provision for Grants, Partnerships and Security; Local Match Contribution; Oahu Metropolitan Planning Organization Transportation Improvement Program; U.S. Department of Transportation Federal Highway Administration ("FHWA"); General Fund ("GN"); Department of Budget and Fiscal Services ("BFS")

The report title of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.