REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
August 25, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 26-170 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 503 (2026), dated July 8, 2026, from the Department of Community Services ("DCS") and introduced on July 28, 2026, reports as follows:

The purpose of the resolution is to authorize a transfer not to exceed $692,800 in General Fund ("GN") monies from the Provision for Grants, Partnerships and Security activity, current expenses ("CE") character of expenditure ("COE"), to the Department of Community Services ("DCS"), Community Based Development activity, $33,514 of which will be transferred to Salaries ("S") COE and $659,286 to CE COE, to meet the local match grant program needs of the DCS.

At your Committee's meeting on August 25, 2026, Anton Krucky, Director of Community Services, provided comments on the resolution and answered questions.

Your Committee received no oral or written testimony on the resolution.

ADOPTED ON SEP 9 2026

COMMITTEE REPORT NO. 219(26)

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Your Committee on Budget is in accord with the intent and purpose of Resolution 26-170 and recommends its adoption. (Ayes: Cordero, Nishimoto, Okimoto, Waters – 4; Noes: None; Absent: Kia'āina, Tulba – 2.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

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