OFFICE OF THE MAYOR
KE KE'ENA O KA MEIA
CITY AND COUNTY OF HONOLULU

530 SOUTH KING STREET, ROOM 300 • HONOLULU, HAWAI'I 96813
PHONE: (808) 768-4141 • FAX: (808) 768-4242 • WEBSITE: honolulu.gov

RICK BLANGIARDI
MAYOR
MEIA

KRISHNA F. JAYARAM
MANAGING DIRECTOR DESIGNATE
PO'O HO'OKELE HO'OKOHO 'IA

IAN SCHEURING
DEPUTY MANAGING DIRECTOR
HOPE PO'O HO'OKELE

June 23, 2026

'26 JUN23 AM11:52 CITY CLERK

Mr. Chadd Kadota
Acting City Clerk
Office of the City Clerk
530 South King Street
Honolulu, Hawai'i 96813

Dear Mr. Kadota:

SUBJECT: Approved Bill

The following bill is approved and returned signed with line item-vetoes as set forth in my letter to Council Chair and Presiding Officer Tommy Waters and Members and as indicated by the specific portions stricken in Bill 22 (2026), CD2, FDI, attached hereto:

.

Bill 22, CD2, FD1 Relating to the Executive Operating Budget and Program for the Fiscal Year July 1, 2026 to June 30, 2027.

Sincerely,

Rick Blangiardi
Mayor

Attachments

cc: Krishna F. Jayaram, Managing Director, Office of the Managing Director

MAYOR'S MESSAGE 85(26)

OFFICE OF THE MAYOR
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June 23, 2026

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawai'i 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Bill 22 (2026), CD2, FD1, Relating to the Executive Operating Budget and Program for the Fiscal Year July 1, 2026 to June 30, 2027

As I have already shared with the Council via Mayor's Message 78(26), your decision to slash funding for the City's Office of Economic Revitalization (OER) is misguided and indefensible. Today, I am exercising my line-item veto authority to undo a mistake our residents did not ask for and do not want.

The testimony submitted by leaders of preeminent Hawai'i non-profits, Native Hawaiian organizations, business advocacy organizations and island residents make it abundantly clear that there is no appetite or desire amongst your constituents for the Council to take this dramatic and unnecessary action. The people you were elected to represent have never demonstrated their support for your decision to cripple an agency that provides critical services to their friends and neighbors. This action was not taken in response to public demand or community need, and the small businesses, farmers, non-profit organizations and O'ahu residents that OER serves did not ask for this dismantling; the only people who want OER eliminated are members of this Council.

Over the past five years, OER has directly served more than 84,000 individuals and businesses, and reached out to an additional 29,400 households. Their work has brought over $408 million in federal, state, and private funding into our local economy, supporting an island where 37,000 small businesses and 1,002 active farms are trying to survive — and where one in three households is struggling to make ends meet.

At a time when affordability and cost of living rank amongst our residents' most important issues, your decision to end OER's efforts signals loudly and clearly that the Council is not committed to the economic well-being of the very residents it was elected to serve.

In accordance with the provisions of the City Charter, and upon the advice of the Department of Budget and Fiscal Services and the Department of the Corporation Counsel, I am line-item vetoing the following portions of Bill 22 (2026), CD2, FD1, relating to the Executive Operating Budget and Program for the Fiscal Year July 1, 2026 to June 30, 2027 (Operating Budget Bill):

(1) The following amendments on pages designated as Amendment List 1 and Amendment List 2.

GENERAL GOVERNMENT
EXECUTIVE
Managing Director

~~*Office of Economic Revitalization*~~	~~Reduce positions and funding for salaries~~	~~(20.00)~~	~~($1,620,584)~~	~~S~~	~~GN~~
~~*Office of Economic Revitalization*~~	~~Add proviso: "At least $658,404 out of salaries shall be appropriated to maintain three positions in the Honolulu Film Office, three Community Equity Liaison positions, and the position required pursuant to Charter Section 6-109."~~			~~S~~	~~GN~~
~~***Office of Economic Revitalization***~~	~~***Restore a position and funding for salaries. Add proviso: "At least $78,420 out of salaries shall be appropriated for a Planner VI to support the Sustainable Agriculture and Food Systems Program."***~~	~~***1.00***~~	~~***$78,420***~~	~~***S***~~	~~***GN***~~

~~***Office of Economic Revitalization***~~	~~***Restore a position and funding for salaries. Add proviso: "At least $72,516 out of salaries shall be appropriated for a Planner V to support the Small Business and Finance Program."***~~	~~***1.00***~~	~~***$72,516***~~	~~***S***~~	~~***GN***~~
~~Office of Economic Revitalization~~	~~Reduce funding for current expenses~~		~~($411,669)~~	~~CE~~	~~GN~~

JUSTIFICATION: We strongly disagree with City Council's decision to materially defund OER based on (1) certain Councilmembers' concerns with the unit's leadership and direction, and (2) material findings in the Audit of the Office of Economic Revitalization (OER), Report No. 26-01. The City Auditor, notably, did not recommend that OER be defunded, or that positions within OER be eliminated. It is our belief that every agency and office within the City can improve performance and service to the public, and the City Auditor confirmed that OER did make significant progress in major economic responsibilities and programs. The Council's approval of Bill 22 (2026), CD2, FD1 to defund the OER would impede current efforts and progress on services provided to those who are economically disadvantaged and struggling in our communities.

(2) The following amendments in SECTION 13. Specific Provisos on pages designated as Amendment List 33 and Amendment List 34.

~~*(c) Provision for Operations and Emergency Recovery activity.*~~

~~*The Provision for Operations and Emergency Recovery activity shall be used to provide a source of funds to support the continuity of existing government operations, disaster preparedness, or recovery from emergency situations. Specifically, monies from this activity may be transferred and encumbered or expended for salaries, current expenses, or equipment necessary to:*~~

~~*(1) Maintain government operations at existing levels;*~~

~~*(2) Provide additional monies for salary adjustments; accrued vacation pay; judgments, settlements, and losses; homeless activities; and energy costs; or*~~

~~*(3) Support disaster preparedness or recovery from the impacts of emergency situations.*~~

~~*Notwithstanding ROH § 2-17.2(c)(1) and 2-17.2(c)(2), no monies shall be expended from the Provision for Operations and Emergency Recovery activity except pursuant to a resolution adopted by the Council. Any resolution authorizing a transfer of funds from this activity shall include:*~~

~~*(1) The total amount of funds to be transferred;*~~

~~*(2) The specific department, activity, and character of expenditure to which the funds will be transferred; and*~~

~~*(3) A detailed description of the necessity for the transfer, including, if applicable, an explanation of how the transfer will support the continuity of existing government operations, disaster preparedness, or recovery from emergency situations.*~~

~~*Monies in the Provision for Operations and Emergency Recovery activity shall not be used to establish new programs or expand existing programs beyond their current scope, except where such use is directly and demonstrably necessary to support recovery from the impacts of emergency situations."*~~

~~**Amend subsection (c) to read as follows:**~~

~~**"(c) Provision for Operations [and Emergency Recovery] activity.**~~

~~**The Provision for Operations [and Emergency Recovery] activity shall be used to provide a source of funds to support the continuity of existing government operations[, disaster preparedness,] or recovery from emergency situations. Specifically, monies from this activity may be transferred and encumbered or expended for salaries, current expenses, or equipment necessary to:**~~

~~**(1) Maintain government operations at existing levels; or**~~

~~**[(2) Provide additional monies for salary adjustments; accrued vacation pay; judgments, settlements, and losses; homeless activities; and energy costs; or**~~

~~**(3)] (2) Support [disaster preparedness or] recovery from the impacts of emergency situations.**~~

~~**Notwithstanding ROH § 2-17.2(c)(1) and 2-17.2(c)(2), no monies shall be expended from the Provision for Operations [and Emergency Recovery] activity except pursuant to a resolution adopted by the Council. Any resolution authorizing a transfer of funds from this activity shall include:**~~

~~**(1) The total amount of funds to be transferred;**~~

~~**(2) The specific department, activity, and character of expenditure to which the funds will be transferred; and**~~

~~**(3) A detailed description of the necessity for the transfer, including[, if applicable,] an explanation of how the transfer will support the continuity of existing government operations[, disaster preparedness,] or recovery from the impacts of emergency situations.**~~

~~**Monies in the Provision for Operations [and Emergency Recovery] activity shall not be used to establish new programs or expand existing programs beyond their current scope, except where such use is directly and demonstrably necessary to support recovery from the impacts of emergency situations."**~~

JUSTIFICATION: Section 9-106.2 of the Revised Charter of the City and County of Honolulu 1973 (Amended 2017 Edition) (RCH) provides in relevant part:

"Executive agencies authorized to make expenditures under the executive operating budget ordinance may proceed without other authority from the council to incur obligations or make expenditures for proper purposes to the extent that the moneys are available."

The administration expresses strong disagreement with the Council's proposal to create a provisional account, with no transparent sub-allocations, thereby adding unnecessary bureaucratic processes to operations and violating the constitutional doctrine of separation of powers. A provision for operations of $1,000,000 is unnecessary, inefficient and an overreach by City Council. The requirement for Council approval for a department to access a provisional account for operational expenditures is not consistent with RCH Section 9-106.2.

Furthermore, RCH Section 6-1903 vests the Director of Emergency Management with the following powers and duties:

(a) Develop, maintain, and implement emergency management plans for the city to prepare for, mitigate against, respond to, and recover from emergencies and disasters.

(b) Coordinate the emergency management activities and functions within the city with those of the state and federal governments, and with other public or private organizations for emergency management purposes.

(c) Assign lead and support responsibilities to city agencies and personnel for emergency management functions.

(d) Implement training and exercise programs to improve the ability of city agencies and personnel to carry out emergency management functions.

(e) Provide public information and educational programs related to emergency and disaster preparedness.

(f) Perform such other duties as may be required by law.

The proposed amendment would give Council the authority to approve emergency management plans, functions, and activities as a condition of funding, which contravenes the authority vested by law in the Mayor and in the Department of Emergency Management. See also Hawai'i Revised Statutes Section 127A-5 (2023).

Sincerely,

Rick Blangiardi
Mayor

Attachment

cc: Krishna F. Jayaram, Managing Director, Office of the Managing Director

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

RELATING TO THE EXECUTIVE OPERATING BUDGET AND PROGRAM FOR THE FISCAL YEAR JULY 1, 2026 TO JUNE 30, 2027.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. The revenues from the following sources estimated for the fiscal year July 1, 2026 to June 30, 2027 are hereby provided and appropriated for the purposes set forth in Sections 2 through 10:

OPERATING FUNDS

FUND CODE	SOURCE OF FUNDS	AMOUNT	LESS INTERFUND TRANSFER	NET AMOUNT	TOTAL
GN	General Fund	2,888,883,777 ~~$2,888,002,460~~	$574,394,144	~~$2,313,608,316~~ 2,314,489,633	
HW	Highway Fund	344,916,616	183,667,393	161,249,223	
SW	Sewer Fund	514,917,933	29,325,400	485,592,533	
BT	Transportation Fund	477,695,261	0	477,695,261	
LC	Liquor Commission Fund	9,508,609	448,500	9,060,109	
BK	Bikeway Fund	1,051,735	105,300	946,435	
HB	Highway Beautification, Abandoned Vehicle, and Tourism-Related Traffic Congestion Revolving Fund	5,235,093	249,300	4,985,793	
SV	Special Events Fund	22,898,466	8,199,400	14,699,066	
PD	Honolulu Zoo Fund	20,159,456	5,514,700	14,644,756	
GC	Golf Fund	22,798,542	3,444,600	19,353,942	
WF	Solid Waste Special Fund	338,477,771	71,482,100	266,995,671	
HN	Hanauma Bay Nature Preserve Fund	9,595,285	781,600	8,813,685	
RA	Rental Assistance Fund	233,000	0	233,000	
HD	Housing Development Special Fund	2,221,935	2,214,400	7,535	
CF	Clean Water and Natural Lands Fund	1,071,028	0	1,071,028	
CR	Climate Resiliency Fund	9,357,930	0	9,357,930	
AF	Affordable Housing Fund	471,419	0	471,419	
PB	Patsy T. Mink Central Oahu Regional Park Fund	239,200	11,400	227,800	
PC	Waipio Peninsula Soccer Park Fund	515,700	24,600	491,100	
GR	Grants in Aid Fund	12,502,346	0	12,502,346	
TC	Transit Construction Mitigation Fund	100,000	0	100,000	
					~~$3,802,106,948~~ 3,802,988,265
	FEDERAL FUNDS:				
CD	Community Development Fund	3,177,134	0	3,177,134	
RL	Housing and Community Development Rehabilitation Loan Fund	2,000,000	0	2,000,000	
SE	Housing and Community Development Section 8 Contract Fund	106,368,305	0	106,368,305	
FG	Federal Grants Fund	43,572,456	0	43,572,456	
					155,117,895
SP	Special Projects Fund	16,121,765	0	16,121,765	16,121,765
	TOTAL	4,854,090,762 ~~$4,853,209,445~~	$879,862,837		3,974,227,925 ~~$3,973,346,608~~

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

SECTION 2. The monies described in Section 1 for the fiscal year July 1, 2026 to June 30, 2027 are appropriated as indicated to the following activities in the GENERAL GOVERNMENT function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS	
GENERAL GOVERNMENT							
EXECUTIVE:							
Mayor							
Administration	7.00	$979,548	$64,355	$0	$1,043,903	$1,043,903	GN
Contingency Fund	0.00	0	40,000	0	40,000	40,000	GN
Managing Director							
City Management	20.00	2,228,544	401,500	0	2,630,044	2,630,044	GN
Culture and the Arts	7.00	532,968	674,500	0	1,207,468	1,207,468	GN
Office of Economic Revitalization	27 ~~9.00~~	2,278,988 ~~809,340~~	593,669 ~~182,000~~	0	2,872,657 ~~991,340~~	2,872,657 ~~991,340~~	GN
Office of Climate Change, Sustainability and Resiliency	17.00	1,853,829	10,104,929	0	11,958,758	2,600,828 9,357,930	GN CR
Neighborhood Commission	17.00	1,137,288	553,946	0	1,691,234	1,691,234	GN
Department of Customer Services							
Administration	8.00	819,072	19,250	0	838,322	838,322	GN
Public Communication	30.00	2,083,870	107,481	0	2,191,351	2,191,351	GN
Satellite City Hall	96.50	4,836,138	1,505,912	0	6,342,050	6,342,050	GN
Division of Motor Vehicles	175.50	9,453,185	14,056,215	0	23,509,400	20,458,107 3,051,293	GN HB
FINANCE:							
Department of Budget and Fiscal Services							
Administration	18.00	1,418,028	668,782	0	2,086,810	1,247,048 100,000 739,762	GN TC FG
Accounting and Fiscal Services	92.00	6,401,718	310,207	0	6,711,925	5,560,472 326,101 103,406 138,311 72,180 48,648 237,872 217,400 7,535	GN SW GR WF CD SV FG SE HD
Internal Control	7.00	622,143	26,554	0	648,697	648,697	GN
Purchasing and General Services	44.00	3,437,766	788,653	0	4,226,419	3,897,673 328,746	GN SW
Treasury	54.00	3,348,287	2,113,187	0	5,461,474	5,441,474 20,000	GN SE
Real Property	105.00	6,690,881	1,086,542	45,000	7,822,423	7,822,423	GN
Liquor Commission	58.48	3,999,002	1,363,490	155,000	5,517,492	5,517,492	LC
Budgetary Administration	13.00	1,175,248	177,965	0	1,353,213	1,353,213	GN
Fiscal/CIP Administration	20.00	1,773,218	410,465	0	2,183,683	864,783 1,296,562 22,338	GN CD FG

A BILL FOR AN ORDINANCE

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
DATA PROCESSING:						
Department of Information Technology						
Administration	8.00	807,364	32,391,925	4,768,870	37,968,159	37,968,159 GN
Applications	37.50	3,337,436	0	0	3,337,436	3,337,436 GN
Operations	33.00	2,127,884	29,268	0	2,157,152	2,075,228 GN
						81,924 FG
Technical Support	21.50	1,927,880	0	0	1,927,880	1,927,880 GN
ERP-CSR	55.00	4,390,435	250,000	0	4,640,435	4,084,019 GN
						394,944 SW
						80,736 LC
						80,736 WF
Communications and Network	22.00	1,954,512	0	0	1,954,512	1,954,512 GN
LAW:						
Department of the Corporation Counsel						
Legal Services	100.00	11,349,145	4,386,951	0	15,736,096	14,948,185 GN
						516,030 SW
						271,881 LC
Ethics Commission	11.00	1,124,412	77,232	0	1,201,644	1,201,644 GN
Department of the Prosecuting Attorney						
Administration	34.00	2,917,249	5,293,028	0	8,210,277	8,210,277 GN
Prosecution	245.75	22,043,727	582,929	0	22,626,656	21,081,723 GN
						1,308,814 SP
						236,119 FG
Victim/Witness Assistance	49.60	2,478,539	486,586	0	2,965,125	1,642,022 GN
						625,970 SP
						697,133 FG
PERSONNEL ADMINISTRATION:						
Department of Human Resources						
Administration	18.00	1,942,243	88,954	0	2,031,197	2,031,197 GN
Employment and Personnel Services	36.35	2,726,358	276,983	0	3,003,341	3,003,341 GN
Classification and Pay	11.00	1,045,378	124,444	0	1,169,822	1,169,822 GN
Industrial Safety and Workers' Compensation	20.00	1,562,184	27,795	0	1,589,979	1,589,979 GN
Labor Relations and Training	14.00	1,325,830	420,575	0	1,746,405	1,746,405 GN
Department of Emergency Services						
Health Services	16.75	1,309,073	671,105	0	1,980,178	1,980,178 GN
PLANNING AND ZONING:						
Department of Planning and Permitting						
Administration	45.00	3,484,705	4,258,061	0	7,742,766	7,431,514 GN
						311,252 SW
Site Development	74.00	6,772,057	415,708	0	7,187,765	986,301 GN
						4,696,446 HW
						1,505,018 SW
Land Use Permits	21.00	1,653,797	24,500	0	1,678,297	1,678,297 GN
Planning	32.00	2,372,419	833,900	0	3,206,319	3,206,319 GN
Customer Service	87.00	5,041,338	119,500	0	5,160,838	5,160,838 GN

A BILL FOR AN ORDINANCE

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
GENERAL GOVERNMENT FACILITIES AND INFRASTRUCTURE:						
Department of Facility Maintenance						
Public Building and Electrical Maintenance	211.00	13,010,367	31,905,835	451,000	45,367,202	29,602,172 GN 15,638,286 HW 126,744 BT
Department of Design and Construction						
Administration	14.00	1,543,539	1,100,800	0	2,644,339	2,636,039 GN 8,300 HW
Project and Construction Management	138.00	13,224,821	11,922,681	102,000	25,249,502	14,140,080 GN 8,949,422 HW 2,160,000 FG
Land Services	53.00	3,607,076	128,508	60,000	3,795,584	3,496,522 GN 177,750 HW 121,312 SW
AUTOMOTIVE EQUIPMENT SERVICE:						
Department of Facility Maintenance						
Automotive Equipment Services	125.00	9,972,784	13,757,922	242,500	23,973,206	16,679,884 GN 1,713,805 HW 1,206,547 SW 4,372,970 WF
TOTAL GENERAL GOVERNMENT	2,349.93 ~~2,331.93~~	180,122,273 ~~$178,662,626~~	144,642,792 ~~$144,251,123~~	**$5,824,370**	330,589,435 ~~$328,708,118~~	330,589,435 ~~$328,708,118~~

A BILL FOR AN ORDINANCE

	FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
	GENERAL GOVERNMENT SOURCE OF FUNDS						
GN	General Fund	~~$261,840,483~~	263,721,720				
HW	Highway Fund	31,184,009					
SW	Sewer Fund	4,709,950					
BT	Transportation Fund	126,744					
LC	Liquor Commission Fund	5,870,109					
BK	Bikeway Fund	0					
HB	Highway Beautification, Abandoned Vehicle, and Tourism-Related Traffic Congestion Revolving Fund	3,051,293					
SV	Special Events Fund	48,648					
PD	Honolulu Zoo Fund	0					
GC	Golf Fund	0					
WF	Solid Waste Special Fund	4,592,017					
HN	Hanauma Bay Nature Preserve Fund	0					
RA	Rental Assistance Fund	0					
HD	Housing Development Special Fund	7,535					
CF	Clean Water and Natural Lands Fund	0					
CR	Climate Resiliency Fund	9,357,930					
AF	Affordable Housing Fund	0					
PB	Patsy T. Mink Central Oahu Regional Park Fund	0					
PC	Waipio Peninsula Soccer Park Fund	0					
GR	Grants in Aid Fund	103,406					
TC	Transit Construction Mitigation Fund	100,000					
CD	Community Development Fund	1,368,742					
RL	Housing and Community Development Rehabilitation Loan Fund	0					
SE	Housing and Community Development Section 8 Contract Fund	237,400					
FG	Federal Grants Fund	4,175,148					
SP	Special Projects Fund	1,934,784					
	TOTAL GENERAL GOVERNMENT	~~$328,708,118~~	330,589,435				

A BILL FOR AN ORDINANCE

SECTION 3. The monies described in Section 1 for the fiscal year July 1, 2026 to June 30, 2027 are appropriated as indicated to the following activities in the PUBLIC SAFETY function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
PUBLIC SAFETY						
POLICE PROTECTION:						
Police Department						
Police Commission	8.00	$495,062	$239,883	$0	$734,945	$734,945 GN
Office of the Chief of Police	91.00	9,018,940	974,642	0	9,993,582	9,993,582 GN
Patrol	1,622.00	191,612,749	11,833,767	0	203,446,516	203,446,516 GN
Special Field Operations	147.00	14,572,196	2,441,924	0	17,014,120	17,014,120 GN
Investigations	474.96	49,574,143	7,491,886	0	57,066,029	38,608,230 GN 18,457,799 HW
Support Services	384.00	28,905,958	28,589,585	7,000,000	64,495,543	64,495,543 GN
Administrative Services	114.00	29,972,056	11,721,464	0	41,693,520	41,693,520 GN
FIRE PROTECTION:						
Fire Department						
Administration	39.00	4,034,655	628,411	0	4,663,066	4,663,066 GN
Fire Communication Center	27.00	3,847,904	667,541	0	4,515,445	4,515,445 GN
Fire Prevention	41.00	5,525,381	492,460	0	6,017,841	6,017,841 GN
Mechanic Shop	22.00	2,136,967	1,882,686	40,000	4,059,653	4,059,653 GN
Training and Research	28.00	3,871,268	282,594	0	4,153,862	4,153,862 GN
Radio Shop	4.00	318,534	288,229	1,200,000	1,806,763	1,806,763 GN
Fire Operations	1,041.00	120,231,652	14,643,172	480,500	135,355,324	135,355,324 GN
Planning and Development	7.00	886,220	482,410	0	1,368,630	1,368,630 GN
Fire Commission	0.50	22,488	1,000	0	23,488	23,488 GN
City Radio System	4.00	289,392	35,105	0	324,497	324,497 GN
EMERGENCY MANAGEMENT:						
Department of Emergency Management						
Emergency Management Coordination	30.47	2,163,269	698,835	0	2,862,104	2,772,104 GN 90,000 SP
PROTECTIVE INSPECTION:						
Department of Planning and Permitting						
Building	138.00	10,264,180	418,314	0	10,682,494	10,682,494 GN
TRAFFIC CONTROL:						
Department of Transportation Services						
Transportation Engineering	32.00	3,072,166	1,158,835	55,000	4,286,001	3,607,666 HW 678,335 BK
Transportation Technology	39.00	3,559,202	3,564,122	15,000	7,138,324	7,018,324 HW 120,000 FG

A BILL FOR AN ORDINANCE

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
OTHER PROTECTION:						
Ocean Safety Department						
Ocean Safety	346.50	24,887,353	2,934,575	479,000	28,300,928	27,084,121 GN 1,155,415 HN 61,392 SP
Department of Emergency Services						
Administration	79.00	6,055,180	5,677,745	0	11,732,925	11,732,925 GN
Emergency Medical Services	330.00	35,436,220	7,702,560	2,080,000	45,218,780	45,218,780 GN
Department of the Medical Examiner						
Investigation of Deaths	37.00	4,214,658	1,613,555	158,520	5,986,733	5,986,733 GN
TOTAL PUBLIC SAFETY	**5,086.43**	**$554,967,793**	**$106,465,300**	**$11,508,020**	**$672,941,113**	**$672,941,113**

PUBLIC SAFETY
SOURCE OF FUNDS

GN	General Fund	$641,752,182
HW	Highway Fund	29,083,789
SW	Sewer Fund	0
BT	Transportation Fund	0
LC	Liquor Commission Fund	0
BK	Bikeway Fund	678,335
HB	Highway Beautification, Abandoned Vehicle, and Tourism-Related Traffic Congestion Revolving Fund	0
SV	Special Events Fund	0
PD	Honolulu Zoo Fund	0
GC	Golf Fund	0
WF	Solid Waste Special Fund	0
HN	Hanauma Bay Nature Preserve Fund	1,155,415
RA	Rental Assistance Fund	0
HD	Housing Development Special Fund	0
CF	Clean Water and Natural Lands Fund	0
CR	Climate Resiliency Fund	0
AF	Affordable Housing Fund	0
PB	Patsy T. Mink Central Oahu Regional Park Fund	0
PC	Waipio Peninsula Soccer Park Fund	0
GR	Grants in Aid Fund	0
TC	Transit Construction Mitigation Fund	0
CD	Community Development Fund	0
RL	Housing and Community Development Rehabilitation Loan Fund	0
SE	Housing and Community Development Section 8 Contract Fund	0
FG	Federal Grants Fund	120,000
SP	Special Projects Fund	151,392
	TOTAL PUBLIC SAFETY	**$672,941,113**

A BILL FOR AN ORDINANCE

SECTION 4. The monies described in Section 1 for the fiscal year July 1, 2026 to June 30, 2027 are appropriated as indicated to the following activities in the HIGHWAYS AND STREETS function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
HIGHWAYS AND STREETS						
HIGHWAYS, STREETS AND ROADWAYS:						
Department of Facility Maintenance						
Administration	30.00	$2,408,560	$520,209	$55,000	$2,983,769	$1,532,912 GN 1,450,857 HW
Road Maintenance	465.00	28,144,802	18,775,890	462,000	47,382,692	5,341,052 GN 41,741,040 HW 267,500 HB 33,100 BK
STORM DRAINAGE:						
Department of Facility Maintenance						
Storm Water Quality	35.00	2,646,688	13,199,232	50,000	15,895,920	15,895,920 GN
TOTAL HIGHWAYS AND STREETS	**530.00**	**$33,200,050**	**$32,495,331**	**$567,000**	**$66,262,381**	**$66,262,381**

HIGHWAYS AND STREETS SOURCE OF FUNDS

GN	General Fund	$22,769,884
HW	Highway Fund	43,191,897
SW	Sewer Fund	0
BT	Transportation Fund	0
LC	Liquor Commission Fund	0
BK	Bikeway Fund	33,100
HB	Highway Beautification, Abandoned Vehicle, and Tourism-Related Traffic Congestion Revolving Fund	267,500
SV	Special Events Fund	0
PD	Honolulu Zoo Fund	0
GC	Golf Fund	0
WF	Solid Waste Special Fund	0
HN	Hanauma Bay Nature Preserve Fund	0
RA	Rental Assistance Fund	0
HD	Housing Development Special Fund	0
CF	Clean Water and Natural Lands Fund	0
CR	Climate Resiliency Fund	0
AF	Affordable Housing Fund	0
PB	Patsy T. Mink Central Oahu Regional Park Fund	0
PC	Waipio Peninsula Soccer Park Fund	0
GR	Grants in Aid Fund	0
TC	Transit Construction Mitigation Fund	0
CD	Community Development Fund	0
RL	Housing and Community Development Rehabilitation Loan Fund	0
SE	Housing and Community Development Section 8 Contract Fund	0
FG	Federal Grants Fund	0
SP	Special Projects Fund	0
	TOTAL HIGHWAYS AND STREETS	**$66,262,381**

A BILL FOR AN ORDINANCE

SECTION 5. The monies described in Section 1 for the fiscal year July 1, 2026 to June 30, 2027 are appropriated as indicated to the following activities in the SANITATION function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
SANITATION						
WASTE COLLECTION AND DISPOSAL: Department of Environmental Services						
Refuse Collection and Disposal	392.00	$36,874,761	$185,042,893	$11,900,000	$233,817,654	$233,817,654 WF
SEWAGE COLLECTION AND DISPOSAL: Department of Environmental Services						
Administration	52.00	3,956,876	28,664,069	0	32,620,945	32,294,945 SW 326,000 WF
Environmental Quality	84.00	6,424,344	3,506,255	316,000	10,246,599	10,246,599 SW
Collection System Maintenance	211.00	17,322,066	18,721,500	694,000	36,737,566	36,737,566 SW
Wastewater Engineering and Construction	97.00	9,877,173	1,801,530	0	11,678,703	11,678,703 SW
Treatment and Disposal	361.00	32,285,698	80,671,145	8,908,927	121,865,770	121,740,770 SW 125,000 WF
TOTAL SANITATION	**1,197.00**	**$106,740,918**	**$318,407,392**	**$21,818,927**	**$446,967,237**	**$446,967,237**

SANITATION
SOURCE OF FUNDS

GN	General Fund	$0
HW	Highway Fund	0
SW	Sewer Fund	212,698,583
BT	Transportation Fund	0
LC	Liquor Commission Fund	0
BK	Bikeway Fund	0
HB	Highway Beautification, Abandoned Vehicle, and Tourism-Related Traffic Congestion Revolving Fund	0
SV	Special Events Fund	0
PD	Honolulu Zoo Fund	0
GC	Golf Fund	0
WF	Solid Waste Special Fund	234,268,654
HN	Hanauma Bay Nature Preserve Fund	0
RA	Rental Assistance Fund	0
HD	Housing Development Special Fund	0
CF	Clean Water and Natural Lands Fund	0
CR	Climate Resiliency Fund	0
AF	Affordable Housing Fund	0
PB	Patsy T. Mink Central Oahu Regional Park Fund	0
PC	Waipio Peninsula Soccer Park Fund	0
GR	Grants in Aid Fund	0
TC	Transit Construction Mitigation Fund	0
CD	Community Development Fund	0
RL	Housing and Community Development Rehabilitation Loan Fund	0
SE	Housing and Community Development Section 8 Contract Fund	0
FG	Federal Grants Fund	0
SP	Special Projects Fund	0
	TOTAL SANITATION	**$446,967,237**

A BILL FOR AN ORDINANCE

SECTION 6. The monies described in Section 1 for the fiscal year July 1, 2026 to June 30, 2027 are appropriated as indicated to the following activities in the HUMAN SERVICES function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
HUMAN SERVICES						
HUMAN SERVICES:						
Housing and Land Management						
Administration	9.00	$1,274,019	$1,132,030	$0	$2,406,049	$2,406,049 GN
Conservation Office	3.00	212,568	858,460	0	1,071,028	1,071,028 CF
Housing Development	6.00	395,469	125,750	0	521,219	521,219 GN
Housing Finance	8.00	725,580	189,188	0	914,768	443,349 GN
						471,419 AF
Housing Policy	6.00	567,362	188,650	0	756,012	756,012 GN
Housing Property/Asset Management	9.00	638,593	803,000	0	1,441,593	1,441,593 GN
Land Transactions	12.00	824,263	10,000	0	834,263	834,263 GN
Department of Community Services						
Administration	12.00	1,160,794	161,012	0	1,321,806	1,321,806 GN
Office of Grants Management	12.00	974,454	12,150,516	20,000	13,144,970	746,030 GN
						12,398,940 GR
Elderly Affairs	45.00	2,402,786	17,349,704	3,500	19,755,990	1,636,828 GN
						11,404,992 SP
						6,714,170 FG
WorkHawaii	79.00	5,378,072	6,855,100	0	12,233,172	677,968 GN
						1,361,629 CD
						991,784 SP
						9,201,791 FG
Community Assistance	85.00	5,229,228	104,543,855	51,000	109,824,083	795,522 GN
						66,324 BT
						233,000 RA
						193,332 CD
						405,000 FG
						2,000,000 RL
						106,130,905 SE
Community Based Development	22.00	5,992,164	22,155,258	0	28,147,422	24,598,831 GN
						253,431 CD
						1,638,813 SP
						1,656,347 FG
TOTAL HUMAN SERVICES	**308.00**	**$25,775,352**	**$166,522,523**	**$74,500**	**$192,372,375**	**$192,372,375**

A BILL FOR AN ORDINANCE

	FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
	HUMAN SERVICES						
	SOURCE OF FUNDS						
GN	General Fund	$36,179,470					
HW	Highway Fund	0					
SW	Sewer Fund	0					
BT	Transportation Fund	66,324					
LC	Liquor Commission Fund	0					
BK	Bikeway Fund	0					
HB	Highway Beautification, Abandoned Vehicle, and Tourism-Related Traffic Congestion Revolving Fund	0					
SV	Special Events Fund	0					
PD	Honolulu Zoo Fund	0					
GC	Golf Fund	0					
WF	Solid Waste Special Fund	0					
HN	Hanauma Bay Nature Preserve Fund	0					
RA	Rental Assistance Fund	233,000					
HD	Housing Development Special Fund	0					
CF	Clean Water and Natural Lands Fund	1,071,028					
CR	Climate Resiliency Fund	0					
AF	Affordable Housing Fund	471,419					
PB	Patsy T. Mink Central Oahu Regional Park Fund	0					
PC	Waipio Peninsula Soccer Park Fund	0					
GR	Grants in Aid Fund	12,398,940					
TC	Transit Construction Mitigation Fund	0					
CD	Community Development Fund	1,808,392					
RL	Housing and Community Development Rehabilitation Loan Fund	2,000,000					
SE	Housing and Community Development Section 8 Contract Fund	106,130,905					
FG	Federal Grants Fund	17,977,308					
SP	Special Projects Fund	14,035,589					
	TOTAL HUMAN SERVICES	**$192,372,375**					

A BILL FOR AN ORDINANCE

SECTION 7. The monies described in Section 1 for the fiscal year July 1, 2026 to June 30, 2027 are appropriated as indicated to the following activities in the CULTURE-RECREATION function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
CULTURE-RECREATION						
COMMUNITY MUSIC:						
Managing Director						
Royal Hawaiian Band	41.50	$3,254,428	$417,237	$20,000	$3,691,665	$3,691,665 GN
PARKS AND RECREATION:						
Department of Parks and Recreation						
Administration	43.50	3,138,472	6,907,499	45,000	10,090,971	10,090,971 GN
Urban Forestry Program	112.50	7,418,405	11,422,581	83,000	18,923,986	18,290,986 GN
						610,000 HB
						23,000 HN
Maintenance Support Services	92.00	6,366,059	12,929,125	268,000	19,563,184	19,503,184 GN
						60,000 HN
Recreation Services	430.15	20,684,776	9,495,941	0	30,180,717	25,744,744 GN
						4,135,973 HN
						300,000 FG
Grounds Maintenance	539.00	29,993,017	18,748,231	400,000	49,141,248	47,131,239 GN
						1,291,109 HN
						227,800 PB
						491,100 PC
SPECIAL RECREATION FACILITIES:						
Department of Enterprise Services						
Honolulu Zoo	86.42	6,089,735	3,763,021	45,000	9,897,756	9,897,756 PD
Golf Courses	120.79	7,366,916	5,501,026	705,000	13,572,942	13,572,942 GC
Auditoriums	86.10	5,368,923	3,113,725	70,000	8,552,648	8,552,648 SV
Administration	14.00	1,233,420	33,350	0	1,266,770	1,266,770 SV
TOTAL CULTURE-RECREATION	**1,565.96**	**$90,914,151**	**$72,331,736**	**$1,636,000**	**$164,881,887**	**$164,881,887**

A BILL FOR AN ORDINANCE

	FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
	CULTURE-RECREATION SOURCE OF FUNDS						
GN	General Fund	$124,452,789					
HW	Highway Fund	0					
SW	Sewer Fund	0					
BT	Transportation Fund	0					
LC	Liquor Commission Fund	0					
BK	Bikeway Fund	0					
HB	Highway Beautification, Abandoned Vehicle, and Tourism-Related Traffic Congestion Revolving Fund	610,000					
SV	Special Events Fund	9,819,418					
PD	Honolulu Zoo Fund	9,897,756					
GC	Golf Fund	13,572,942					
WF	Solid Waste Special Fund	0					
HN	Hanauma Bay Nature Preserve Fund	5,510,082					
RA	Rental Assistance Fund	0					
HD	Housing Development Special Fund	0					
CF	Clean Water and Natural Lands Fund	0					
CR	Climate Resiliency Fund	0					
AF	Affordable Housing Fund	0					
PB	Patsy T. Mink Central Oahu Regional Park Fund	227,800					
PC	Waipio Peninsula Soccer Park Fund	491,100					
GR	Grants in Aid Fund	0					
TC	Transit Construction Mitigation Fund	0					
CD	Community Development Fund	0					
RL	Housing and Community Development Rehabilitation Loan Fund	0					
SE	Housing and Community Development Section 8 Contract Fund	0					
FG	Federal Grants Fund	300,000					
SP	Special Projects Fund	0					
	TOTAL CULTURE-RECREATION	**$164,881,887**					

A BILL FOR AN ORDINANCE

SECTION 8. The monies described in Section 1 for the fiscal year July 1, 2026 to June 30, 2027 are appropriated as indicated to the following activities in the UTILITIES OR OTHER ENTERPRISES function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
UTILITIES OR OTHER ENTERPRISES						
MASS TRANSIT:						
Department of Transportation Services						
Administration	26.00	$2,889,196	$15,996,558	$0	$18,885,754	$1,267,264 GN 1,954,955 HW 15,663,535 BT
Transportation Performance & Development	22.00	1,828,261	1,400,368	0	3,228,629	2,840,573 HW 388,056 BT
Transportation Rail	38.00	3,057,792	105,111,848	0	108,169,640	108,169,640 BT
Transportation Mobility	22.95	183,902,647	175,247,815	1,268,500	360,418,962	339,418,962 BT 21,000,000 FG
TOTAL UTILITIES OR OTHER ENTERPRISES	**108.95**	**$191,677,896**	**$297,756,589**	**$1,268,500**	**$490,702,985**	**$490,702,985**

UTILITIES OR OTHER ENTERPRISES
SOURCE OF FUNDS

GN	General Fund	$1,267,264
HW	Highway Fund	4,795,528
SW	Sewer Fund	0
BT	Transportation Fund	463,640,193
LC	Liquor Commission Fund	0
BK	Bikeway Fund	0
HB	Highway Beautification, Abandoned Vehicle, and Tourism-Related Traffic Congestion Revolving Fund	0
SV	Special Events Fund	0
PD	Honolulu Zoo Fund	0
GC	Golf Fund	0
WF	Solid Waste Special Fund	0
HN	Hanauma Bay Nature Preserve Fund	0
RA	Rental Assistance Fund	0
HD	Housing Development Special Fund	0
CF	Clean Water and Natural Lands Fund	0
CR	Climate Resiliency Fund	0
AF	Affordable Housing Fund	0
PB	Patsy T. Mink Central Oahu Regional Park Fund	0
PC	Waipio Peninsula Soccer Park Fund	0
GR	Grants in Aid Fund	0
TC	Transit Construction Mitigation Fund	0
CD	Community Development Fund	0
RL	Housing and Community Development Rehabilitation Loan Fund	0
SE	Housing and Community Development Section 8 Contract Fund	0
FG	Federal Grants Fund	21,000,000
SP	Special Projects Fund	0
	TOTAL UTILITIES OR OTHER ENTERPRISES	**$490,702,985**

A BILL FOR AN ORDINANCE

SECTION 9. The monies described in Section 1 for the fiscal year July 1, 2026 to June 30, 2027 are appropriated as indicated to the following activities in the DEBT SERVICE function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
DEBT SERVICE						
BOND PRINCIPAL AND INTEREST:						
City and County Bonds	0.00	$0	$725,564,000	$0	$725,564,000	$507,901,000 GN 217,663,000 SW
TOTAL DEBT SERVICE	**0.00**	**$0**	**$725,564,000**	**$0**	**$725,564,000**	**$725,564,000**

DEBT SERVICE SOURCE OF FUNDS

GN	General Fund	$507,901,000
HW	Highway Fund	0
SW	Sewer Fund	217,663,000
BT	Transportation Fund	0
LC	Liquor Commission Fund	0
BK	Bikeway Fund	0
HB	Highway Beautification, Abandoned Vehicle, and Tourism-Related Traffic Congestion Revolving Fund	0
SV	Special Events Fund	0
PD	Honolulu Zoo Fund	0
GC	Golf Fund	0
WF	Solid Waste Special Fund	0
HN	Hanauma Bay Nature Preserve Fund	0
RA	Rental Assistance Fund	0
HD	Housing Development Special Fund	0
CF	Clean Water and Natural Lands Fund	0
CR	Climate Resiliency Fund	0
AF	Affordable Housing Fund	0
PB	Patsy T. Mink Central Oahu Regional Park Fund	0
PC	Waipio Peninsula Soccer Park Fund	0
GR	Grants in Aid Fund	0
TC	Transit Construction Mitigation Fund	0
CD	Community Development Fund	0
RL	Housing and Community Development Rehabilitation Loan Fund	0
SE	Housing and Community Development Section 8 Contract Fund	0
FG	Federal Grants Fund	0
SP	Special Projects Fund	0
	TOTAL DEBT SERVICE	**$725,564,000**

A BILL FOR AN ORDINANCE

SECTION 10. The monies described in Section 1 for the fiscal year July 1, 2026 to June 30, 2027 are appropriated as indicated to the following activities in the MISCELLANEOUS function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
MISCELLANEOUS						
RETIREMENT AND PENSION CONTRIBUTIONS:						
County Pension and Related Expenses	0.00	$0	$7,000	$0	$7,000	$7,000 GN
Retirement System Contribution --Employer's Share	0.00	0	349,736,000	0	349,736,000	289,994,000 GN 20,854,000 HW 382,000 HB 100,000 BK 18,960,000 SW 1,763,000 BT 1,174,000 LC 787,000 HN 10,326,000 WF 1,583,000 PD 2,021,000 GC 1,792,000 SV
FICA Tax–Employer's Share	0.00	0	50,975,000	0	50,975,000	34,588,000 GN 4,594,000 HW 118,000 HB 31,000 BK 5,812,000 SW 525,000 BT 349,000 LC 236,000 HN 3,111,000 WF 487,000 PD 592,000 GC 532,000 SV
Hawaii Employer-Union Health Benefits Trust Fund	0.00	0	99,732,000	0	99,732,000	78,679,000 GN 6,982,000 HW 170,000 HB 5,983,000 SW 348,000 BT 426,000 LC 256,000 HN 4,637,000 WF 607,000 PD 1,093,000 GC 551,000 SV
Provision for Other Post-Employment Benefits	0.00	0	196,695,000	0	196,695,000	153,025,000 GN 13,992,000 HW 317,000 HB 84,000 BK 15,051,000 SW 1,426,000 BT 940,000 LC 644,000 HN 6,757,000 WF 1,333,000 PD 1,640,000 GC 1,486,000 SV

A BILL FOR AN ORDINANCE

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
OTHER MISCELLANEOUS:						
Provision for Salary Adjustments and Accrued Vacation Pay	0.00	0	27,885,512	0	27,885,512	19,167,324 GN 3,500,000 HW 70,000 HB 20,000 BK 2,000,000 SW 300,000 BT 200,000 LC 183,188 HN 1,500,000 WF 270,000 PD 375,000 GC 300,000 SV
Provision for Judgments, Settlements and Losses	0.00	0	17,600,000	0	17,600,000	17,600,000 GN
Provision for Grants, Partnerships and Security	0.00	0	5,000,000	0	5,000,000	5,000,000 GN
HART Share - County Transient Accommodation Tax	0.00	0	53,337,000	0	53,337,000	53,337,000 GN
Workers' Compensation	0.00	0	31,085,000	0	31,085,000	24,814,000 GN 2,449,000 HW 1,195,000 SW 101,000 LC 40,000 HN 1,799,000 WF 467,000 PD 55,000 GC 165,000 SV
Provision for Arbitrage Rebate	0.00	0	2,644,000	0	2,644,000	2,644,000 GN
Provision for Homeless Activities	0.00	0	4,500,000	0	4,500,000	4,500,000 GN
Provision for Federally Funded Program Contingencies	0.00	0	4,000,000	0	4,000,000	4,000,000 GN
Provision for Energy Costs	0.00	0	5,600,000	0	5,600,000	3,000,000 GN 600,000 HW 1,500,000 SW 500,000 BT
Provision for Disaster Preparedness and Response	0.00	0	4,000,000	0	4,000,000	4,000,000 GN
~~Provision for Operations~~	0.00	0	~~1,000,000~~	0	~~1,000,000~~	~~1,000,000 GN~~
Unemployment Compensation	0.00	0	900,000	0	900,000	840,000 GN 23,000 HW 20,000 SW 2,000 HN 5,000 WF 5,000 GC 5,000 SV
Provision for Risk Management	0.00	0	30,250,000	0	30,250,000	21,250,000 GN 9,000,000 BT

A BILL FOR AN ORDINANCE

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
TRANSFERS TO OTHER FUNDS:						
Transfer to General Fund for Central Administrative Service Expenses	0.00	0	65,801,800	0	65,801,800	16,417,500 HW 249,300 HB 105,300 BK 28,736,900 SW 448,500 LC 476,600 HN 16,118,600 WF 11,400 PB 24,600 PC 930,700 PD 1,085,600 GC 1,090,400 SV 106,400 HD
Transfer To Transportation Fund for Bus Subsidy	0.00	0	394,676,394	0	394,676,394	367,017,501 GN 27,658,893 HW
Transfer to General Fund for Debt Service	0.00	0	211,237,000	0	211,237,000	139,591,000 HW 81,000 SW 305,000 HN 55,100,000 WF 4,584,000 PD 2,359,000 GC 7,109,000 SV 2,108,000 HD
Transfer to General Fund for Radio Maintenance	0.00	0	35,000	0	35,000	35,000 SW
Transfer to General Fund for Rent	0.00	0	736,000	0	736,000	472,500 SW 263,500 WF
Transfer to Special Events Fund for Enterprise Services Subsidy	0.00	0	13,448,962	0	13,448,962	13,448,962 GN
Transfer to Highway Fund	0.00	0	150,000	0	150,000	150,000 GN
Transfer to Bikeway Fund	0.00	0	792,889	0	792,889	792,889 GN
Transfer to Climate Resiliency Fund	0.00	0	8,968,390	0	8,968,390	8,968,390 GN
Transfer to Reserve for Fiscal Stability Fund	0.00	0	6,000,000	0	6,000,000	6,000,000 GN
Transfer to Clean Water and Natural Lands Fund	0.00	0	8,968,390	0	8,968,390	8,968,390 GN
Transfer to Affordable Housing Fund	0.00	0	8,968,390	0	8,968,390	8,968,390 GN
Transfer to Grants in Aid Fund	0.00	0	11,983,218	0	11,983,218	11,983,218 GN
Transfer to Transit Construction Mitigation Fund	0.00	0	100,000	0	100,000	100,000 GN
Transfer to Honolulu Zoo Fund	0.00	0	8,968,390	0	8,968,390	8,968,390 GN
Transfer to Honolulu Zoo Fund for Zoo Subsidy	0.00	0	5,651,066	0	5,651,066	5,651,066 GN

A BILL FOR AN ORDINANCE

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS	
Transfer to Golf Fund for Golf Subsidy	0.00	0	7,746,232	0	7,746,232	7,746,232	GN
Transfer to Solid Waste Special Fund for Solid Waste Subsidy	0.00	0	125,630,716	0	125,630,716	125,630,716	GN
TOTAL MISCELLANEOUS	**0.00**	**$0**	1,763,809,349 ~~$1,764,809,349~~	**$0**	1,763,809,349 ~~$1,764,809,349~~	1,763,809,349 ~~$1,764,809,349~~	

MISCELLANEOUS SOURCE OF FUNDS

GN	General Fund	~~$1,291,839,468~~ 1,290,839,468
HW	Highway Fund	236,661,393
SW	Sewer Fund	79,846,400
BT	Transportation Fund	13,862,000
LC	Liquor Commission Fund	3,638,500
BK	Bikeway Fund	340,300
HB	Highway Beautification, Abandoned Vehicle, and Tourism-Related Traffic Congestion Revolving Fund	1,306,300
SV	Special Events Fund	13,030,400
PD	Honolulu Zoo Fund	10,261,700
GC	Golf Fund	9,225,600
WF	Solid Waste Special Fund	99,617,100
HN	Hanauma Bay Nature Preserve Fund	2,929,788
RA	Rental Assistance Fund	0
HD	Housing Development Special Fund	2,214,400
CF	Clean Water and Natural Lands Fund	0
CR	Climate Resiliency Fund	0
AF	Affordable Housing Fund	0
PB	Patsy T. Mink Central Oahu Regional Park Fund	11,400
PC	Waipio Peninsula Soccer Park Fund	24,600
GR	Grants in Aid Fund	0
TC	Transit Construction Mitigation Fund	0
CD	Community Development Fund	0
RL	Housing and Community Development Rehabilitation Loan Fund	0
SE	Housing and Community Development Section 8 Contract Fund	0
FG	Federal Grants Fund	0
SP	Special Projects Fund	0
	TOTAL MISCELLANEOUS	~~$1,764,809,349~~ 1,763,809,349

A BILL FOR AN ORDINANCE

SECTION 11. The sums appropriated above are totaled as follows:

FUND CODE	GROSS APPROPRIATIONS BY SOURCE OF FUNDS	EXECUTIVE AGENCIES	DEBT SERVICE	MISCELLANEOUS	TOTAL
		1,090,143,309		1,290,839,468	2,888,883,777
GN	General Fund	~~$1,088,261,992~~	$507,901,000	~~$1,291,639,468~~	~~$2,888,802,460~~
HW	Highway Fund	108,255,223	0	236,661,393	344,916,616
SW	Sewer Fund	217,408,533	217,663,000	79,846,400	514,917,933
BT	Transportation Fund	463,833,261	0	13,862,000	477,695,261
LC	Liquor Commission Fund	5,870,109	0	3,638,500	9,508,609
BK	Bikeway Fund	711,435	0	340,300	1,051,735
HB	Highway Beautification, Abandoned Vehicle, and Tourism-Related Traffic Congestion Revolving Fund	3,928,793	0	1,306,300	5,235,093
SV	Special Events Fund	9,868,066	0	13,030,400	22,898,466
PD	Honolulu Zoo Fund	9,897,756	0	10,261,700	20,159,456
GC	Golf Fund	13,572,942	0	9,225,600	22,798,542
WF	Solid Waste Special Fund	238,860,671	0	99,617,100	338,477,771
HN	Hanauma Bay Nature Preserve Fund	6,665,497	0	2,929,788	9,595,285
RA	Rental Assistance Fund	233,000	0	0	233,000
HD	Housing Development Special Fund	7,535	0	2,214,400	2,221,935
CF	Clean Water and Natural Lands Fund	1,071,028	0	0	1,071,028
CR	Climate Resiliency Fund	9,357,930	0	0	9,357,930
AF	Affordable Housing Fund	471,419	0	0	471,419
PB	Patsy T. Mink Central Oahu Regional Park Fund	227,800	0	11,400	239,200
PC	Waipio Peninsula Soccer Park Fund	491,100	0	24,600	515,700
GR	Grants in Aid Fund	12,502,346	0	0	12,502,346
TC	Transit Construction Mitigation Fund	100,000	0	0	100,000
CD	Community Development Fund	3,177,134	0	0	3,177,134
RL	Housing and Community Development Rehabilitation Loan Fund	2,000,000	0	0	2,000,000
SE	Housing and Community Development Section 8 Contract Fund	106,368,305	0	0	106,368,305
FG	Federal Grants Fund	43,572,456	0	0	43,572,456
SP	Special Projects Fund	16,121,765	0	0	16,121,765
		2,364,717,413		1,763,809,349	4,854,090,762
	TOTAL	~~$2,362,836,096~~	$725,564,000	~~$1,764,809,349~~	~~$4,853,209,445~~

FUNCTION	TOTAL	LESS INTERFUND TRANSFER	NET TOTAL	
General Government	330,589,435 ~~$328,708,118~~	$0	~~$328,708,118~~	330,589,435
Public Safety	672,941,113		672,941,113	
Highways and Streets	66,262,381		66,262,381	
Sanitation	446,967,237		446,967,237	
Human Services	192,372,375		192,372,375	
Culture-Recreation	164,881,887		164,881,887	
Utilities or Other Enterprises	490,702,985		490,702,985	
Total Executive Agencies	2,364,717,413 ~~$2,362,836,096~~	$0	~~$2,362,836,096~~	2,364,717,413
Debt Service	725,564,000		725,564,000	
Miscellaneous	1,763,809,349 ~~1,764,809,349~~	879,862,837	~~884,946,512~~	883,946,512
	4,854,090,762		3,974,227,925	
TOTAL	~~$4,853,209,445~~	$879,862,837	~~$3,973,346,608~~	

A BILL FOR AN ORDINANCE

SECTION 12. General Provisos.

(a) As used in this ordinance, the following definitions apply unless the context clearly indicates or requires a different meaning.

Agency. Any department, office, board, commission, or other governmental unit of the City and County of Honolulu, as the case may be.

Charter. The Revised Charter of the City and County of Honolulu 1973 (Amended 2017 Edition), as amended.

City. The City and County of Honolulu.

Council. The Council of the City and County of Honolulu.

Government. The federal government, the State government, the government of any other state, any political subdivision of any state, or any quasi-governmental entity.

ROH. The Revised Ordinances of Honolulu 2021, as amended.

(b) *Limited purpose monies.* The City may receive monies for a use that is specified or otherwise limited by the monies' source from: (1) any government or quasi-governmental agency; (2) any private source including monetary gifts for a use that is specified by the donor; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held.

Limited purpose monies shall include funding from the American Rescue Plan Act of 2021 (Pub. L. 117-2), State and Local Fiscal Recovery Funds program, even if such monies are deemed multi-purpose federal monies.

All such monies specified in Sections 2 through 10 of this ordinance are appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. All other such monies not specified in Sections 2 through 10 of this ordinance that are monies as described in the preceding two paragraphs are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d). Should revenues from this ordinance or from elsewhere exceed

the amounts specified, the excess is hereby appropriated and may be expended in accordance with the provisions of the monies' source and of this section; provided that: (1) the scope of the funded activity or project shall not be increased unless approved in accordance with subsection (d); (2) the excess monies are reported to the Council; and (3) when the funded activity or project is financed by both City and non-City funds and the revenues from a non-City fund source exceed the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract.

The Director of Budget and Fiscal Services shall report to the Council no later than 30 days after June 30, detailing for the fiscal year just ended, the amount of any excess monies received, and the function, program, and activity to which the monies have been allotted for expenditure.

(c) *Monetary gifts for unspecified purposes.* The City may receive monetary gifts for a use that is not specified or otherwise limited by the donor. All such monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved in accordance with the gift approval requirement as provided in subsection (d).

(d) Expenditure of all monies received pursuant to subsection (b) or (c), including appropriations or grants by the federal or State government to the City and private grant agreements, shall be deemed approved, and the designated City official shall be deemed authorized to receive and expend the funds provided pursuant to the agreement, 15 days after notice of receipt of such monies is filed with the City Clerk and distributed to all members of the Council, unless a Councilmember files a written objection with the City Clerk prior to the 15th day. Such monies that have been objected to shall be subject to Council approval by way of a formal resolution. Any such limited purpose monies that were previously approved or deemed approved pursuant to Section 12(d) in the previous Executive Operating Budget ordinance, and the receipt and expenditure of which were authorized, in the prior fiscal year, but that were not received until the fiscal year covered by this ordinance, shall be appropriated and may be expended in accordance with subsection (b) without further approval by the Council; provided that all members of the Council are notified of each expenditure when it is made. Intergovernmental and private grant agreements must comply with ROH Chapter 1, Article 8, and may be executed by the director of the department incurring the obligation. Gifts shall be approved by the Council

in accordance with Charter § 13-113 and Council Resolution 05-349, CD1, FD1, or successor Council policy. The Council reserves the right to require any monies to be approved by an appropriate budget ordinance.

(e) *Multi-purpose federal monies.* Multi-purpose federal monies are monies from the United States of America, which are allocated by formula entitlements and may be expended for multiple purposes. Such monies include Community Development Block Grant monies, HOME Investment Partnerships Program monies, Federal Transit Administration operating assistance monies, and monies received via similar federal and state assistance programs, which Congress or the Legislature may enact from time to time.

No expenditure of such monies shall be made unless the Council has authorized such expenditure by enactment of or an amendment to a budget ordinance appropriating such monies in accordance with applicable Charter provisions, ordinances, and other legal requirements. If such monies are received prior to an enactment of or amendment to a budget ordinance, the Director of Budget and Fiscal Services shall maintain such monies in special accounts showing the monies so received and specifying the purposes for which they have been received and temporarily held. The Director of Budget and Fiscal Services shall submit to the Council, a bill for an ordinance appropriating such monies within 3 days following the receipt of such monies.

(f) The Council finds that the delay in program implementation incident to any reprogramming action pursuant to certain Charter provisions involving Community Development Block Grant funds and/or HOME Investment Partnerships Program funds or incident to any receipt of funds for these and via similar federal and state assistance programs, which Congress or the Legislature may enact from time to time, will jeopardize the availability and receipt of those funds. Accordingly, notwithstanding subsection (e) and pursuant to Charter § 13-122, the Council hereby waives Charter §§ 3-204, 9-105, and 9-106, and authorizes all such reprogramming actions, including reprogramming or reinstating funds pursuant to this ordinance that have been appropriated in the current fiscal year executive capital budget ordinance, or in any previous capital or operating budget ordinance, and have not been expended or receipt and expenditure of such funds in excess of the total amount appropriated by this ordinance.

The Council must approve all reprogramming actions for such funds or the receipt and expenditure of such funds by resolution. Alternatively, such

reprogramming actions or the receipt and expenditure of such funds may be deemed approved 15 days after notice thereof is filed with the City Clerk and distributed to all members of the Council, unless a Councilmember files a written objection with the City Clerk prior to the 15th day. Reprogramming actions or receipt and expenditure of such funds in excess of the total amount appropriated by this ordinance that have been objected to shall be subject to Council approval by way of a resolution.

Notwithstanding ROH § 1-8.3, if said reprogramming actions or receipt and expenditure of such funds are deemed approved in accordance with a notice filed with the City Clerk as specified in this subsection, any corresponding amendments made to any Annual Action Plan, as that term is defined in ROH § 1-8.1, that would reflect said reprogramming actions or receipt and expenditure of such funds will be deemed approved, and the designated City official shall be deemed authorized to: (i) reprogram, receive, and/or expend said funds in accordance with the notice; (ii) execute and submit to the United States Department of Housing and Urban Development any corresponding amendments made to any Annual Action Plan that would reflect said reprogramming actions or receipt and expenditure of such funds; and (iii) execute any incidental or related amendments, agreements, or documents in furtherance of any such amended Annual Action Plan, including, but not limited to, any subrecipient agreements with governmental and nongovernmental subrecipients.

(g) For the purposes of this subsection, "City funds" excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park dedication funds, or private trust funds.

In the event there are monies in any City fund that, in the judgment of the Director of Budget and Fiscal Services, are in excess of the amounts necessary for the immediate requirements of the respective funds, and where, in the judgment of the Director of Budget and Fiscal Services, such action will not impede the necessary or desirable financial operations of the City, the Director of Budget and Fiscal Services may make temporary transfers or loans therefrom to the other funds of the City.

Within 7 days of the transfer or loan, the Director of Budget and Fiscal Services shall report to the Council on: (1) the amount of transfer or loan required; (2) the reason or justification for the transfer or loan; (3) the total amount outstanding and unreimbursed in temporary transfers and loans after making the subject

transfer or loan; and (4) the anticipated date of the reimbursement or repayment. The Director of Budget and Fiscal Services shall notify the Council of the reimbursement or repayment of the temporary transfer or loan as soon as such reimbursement or repayment is made. Such notification shall identify the source of funding of the reimbursement or repayment of the temporary transfer or loan.

All transfers or loans under this section shall be reimbursed or repaid no later than 12 months from the date on which the transfer or loan was made, unless a later date is approved by the Council by resolution adopted on one reading without publication. Interest may be charged if the monies originate from enterprise funds.

(h) At the close of each quarter, the Director of Budget and Fiscal Services shall submit to the Council a Statement of Cash Balances by Fund showing for each quarter for each individual fund the cash balance at the start of the accounting period and the cash balance at the end of the period.

(i) No transfer of funds shall be made from any activity, including the Provision for Salary Adjustments and Accrued Vacation Pay activity, unless such transfer complies with the requirements set forth in ROH § 2-17.2(c).

(j) Notwithstanding the provisions of ROH § 2-17.2(c), transfers of funds from the Provision for Energy Costs activity to any department activity for electricity or fuel costs, may be executed if the Council approves such transfer by resolution.

(k) If any portion of this ordinance or the application thereof to any person or circumstance is held to be invalid for any reason, the Council hereby declares that the remainder of this ordinance and all other provisions thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

(l) Should the Honolulu Authority for Rapid Transportation ("HART") share of County Transient Accommodations Tax revenues for Fiscal Year 2027 ("FY 2027") exceed the amounts specified hereinbefore in Sections 1 and 10, the excess is hereby appropriated to the General Fund and shall be remitted to HART. Within 5 days of the transfer the Director of Budget and Fiscal Services shall report to the Council on the excess amount(s) appropriated and remitted to HART.

(m) Should monies from the State of Hawaii for collection of the county surcharge on general excise and use tax exceed the amounts specified hereinbefore in Sections 1 and 10, the excess is hereby appropriated to the General Fund and shall be transferred from the General Fund to the Transit Fund. Within 14 days of the transfer, the Director of Budget and Fiscal Services shall report to the Council on the excess amounts appropriated and transferred to the Transit Fund.

SECTION 13. Specific Provisos.

(a) *Business improvement district.*

For the purposes of this section:

(1) "Business improvement district" or "district" means a special improvement district established pursuant to an ordinance enacted in accordance with the ROH.

(2) "Special assessment revenues" means the revenues derived from any special assessment imposed on real property in a business improvement district.

All special assessment revenues from a business improvement district that become available during FY 2027 are hereby appropriated to the district for that fiscal year, notwithstanding the absence of a specific appropriation in Sections 2 through 10 of this ordinance. The appropriated special assessment revenues shall be expended, without necessity of Council approval, in conformance with the ordinance establishing the district and the ROH.

Any General or Highway Fund appropriation under Section 4 for a maintenance assessment district that is dissolved and succeeded by a business improvement district during FY 2027 shall be transferred and appropriated to the successor district in the amount specified in the ordinance establishing the successor district.

Any transferred appropriation shall be expended, without necessity of Council approval, for the successor business improvement district in conformance with the ordinance establishing the district and the ROH.

Within 30 days of June 30, 2027, the Director of Budget and Fiscal Services shall report to the Council the special assessment revenue amount appropriated and General or Highway Fund amount transferred pursuant to this section. The report also shall identify the business improvement district that received the appropriated revenues or transferred funds.

(b) *Transfer to Federal Grants Fund for grant advances.*

General fund monies transferred to the Federal Grants Fund for grant advances may be appropriated and expended from the Federal Grants Fund by the Director of Budget and Fiscal Services should advance funding be required to expedite federal grant program expenditures. Reimbursements for General Fund advance funding expenditures will be deposited to the Federal Grants Fund to fund future advancements in the current and subsequent fiscal years. The Director of Budget and Fiscal Services shall maintain special accounts showing the monies advanced and reimbursed for the purposes authorized. General Fund monies in the Federal Grants Fund for grant advances shall be transferred back to the General Fund when the Director of Budget and Fiscal Services determines that such monies are no longer needed for this purpose.

(c) *Provision for Operations activity.*

The Provision for Operations activity shall be used to provide a source of funds to support the continuity of existing government operations or recovery from emergency situations. Specifically, monies from this activity may be transferred and encumbered or expended for salaries, current expenses, or equipment necessary to:

(1) Maintain government operations at existing levels; or

(2) Support recovery from the impacts of emergency situations.

Notwithstanding ROH § 2-17.2(c)(1) and 2-17.2(c)(2), no monies shall be expended from the Provision for Operations activity except pursuant to a resolution adopted by the Council. Any resolution authorizing a transfer of funds from this activity shall include:

(1) The total amount of funds to be transferred;

(2) The specific department, activity, and character of expenditure to which the funds will be transferred; and

(3) A detailed description of the necessity for the transfer, including an explanation of how the transfer will support the continuity of existing government operations or recovery from the impacts of emergency situations.

Monies in the Provision for Operations activity shall not be used to establish new programs or expand existing programs beyond their current scope, except where such use is directly and demonstrably necessary to support recovery from the impacts of emergency situations.

SECTION 14. The Executive Operating Program for the Fiscal Year July 1, 2026 to June 30, 2027, as transmitted to the Council in the Executive Program and Budget for the Fiscal Year 2027, Volume 1 ("Operating Program and Budget"), and as amended in any Executive Operating Program amendments, attached hereto and made a part hereof, and the Detailed Statement of Revenues and Surplus (Departmental Communication 842, dated December 4, 2025), which concerns the Transit Fund, Federal Grants Fund, and the Transit Improvement Bond Fund for the Honolulu Authority for Rapid Transportation, is hereby incorporated by reference and adopted as an integral part of this ordinance. The Detailed Statement of Revenues and Surplus contained therein may be further amended regarding any applicable fund by any amendment to the Executive Operating Budget ordinance, Executive Capital Budget ordinance, Legislative Budget ordinance, Honolulu Authority for Rapid Transportation Operating Budget ordinance, or Honolulu Authority for Rapid Transportation Capital Budget ordinance. In case of any conflict between the substantive provisions of the Executive Operating Program as transmitted and this ordinance or the above budget amendments, the provisions of this ordinance and any of the above budget amendments shall prevail, and the provisos contained therein shall have the same force and effect as the provisos contained in this ordinance.

SECTION 15. Monies in the Grants in Aid Fund shall be used first for those projects selected by the Grants in Aid Advisory Commission in Departmental Communication 146 (2026) ("D-146"), Exhibit A, Appendices 1, 2, and 3, and for administrative expenses; and second, in the event the amount appropriated from the Grants in Aid Fund for projects exceeds the funding necessary for the projects listed in D-146, Exhibit A, Appendices 1, 2, and 3, the excess amount shall be appropriated to fund the six partially funded organizations up to their full requested amount; and third, the remaining excess amount shall be appropriated for the highest scored projects not

recommended for funding as ranked in D-146, Exhibit A, Appendix 5. The amount appropriated from the Grants in Aid Fund for each project shall be the amount recommended by the Grants in Aid Advisory Commission as set forth in the report attached to D-146. The Director of Community Services and the Director of Budget and Fiscal Services are hereby authorized to enter into grant agreements relating to appropriations from the Grants in Aid Fund and the use and administration of said appropriations as well as any other incidental agreements in connection therewith, or amendments thereto, as may be reasonably required and to expend such appropriations for the purpose described above.

SECTION 16. At the same time the Mayor submits the budget documents to the Council for Fiscal Year 2028 pursuant to Charter § 9-102.1, the Mayor shall also submit to the Council a report for the current fiscal year:

(1) Detailing the incentive payments made for City employees by each City department; and

(2) Specifying, for each payment, the amount and position for the payment, and whether the payment was for recruitment or retention.

SECTION 17. In the event monies from the Reserve for Fiscal Stability Fund need to be expended pursuant to an emergency as described in ROH § 6-56.2(3)(A), such monies are deemed appropriated and may be expended without Council approval. Monies may also be expended without Council approval from the Reserve for Fiscal Stability Fund to reimburse another fund if such expenditures from the other fund were expended pursuant to an emergency as described in ROH § 6-56.2(3)(A). Within 30 days after the expenditure of monies from the Reserve for Fiscal Stability Fund without Council approval, the Director of Budget and Fiscal Services shall provide a report to the Council detailing the expenditure.

SECTION 18. In the event that federal funds for City programs become reduced or diminished, the Director of Budget and Fiscal Services shall identify executive departments with anticipated general fund savings exceeding $500,000 within a certain activity. The Director of Budget and Fiscal Services shall report these identified savings to the Mayor and Council on a quarterly basis, detailing the amount of savings by department and activity. Upon receiving this report, the Mayor may recommend to the Council, through proposed ordinance, the transfer of these identified savings to maintain City programs affected by reduced federal funding. The Council shall consider such recommendations prior to authorizing transfers from the Reserve for Fiscal Stability Fund or provisional activities in the Other Miscellaneous section of this ordinance.

A BILL FOR AN ORDINANCE

SECTION 19. The Director of Budget and Fiscal Services shall submit a quarterly report to the Council on the last day of each quarter detailing:

(1) All salary savings generated from vacant positions for each department and the total accumulated salary savings to date in the current fiscal year for all departments; and

(2) Complete itemization of how such savings have been utilized, including:

(A) Specific expenditures by activity, program, and object code;

(B) Justification for each expenditure's necessity; and

(C) Remaining unallocated balance.

SECTION 20. References to any ROH section in this ordinance include a reference to that section as it may be amended or to any successor section in a recodification of the ROH.

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

SECTION 21. This ordinance takes effect on July 1, 2026.

INTRODUCED BY:

Tommy Waters (br)

DATE OF INTRODUCTION:

March 2, 2026
Honolulu, Hawai'i

Councilmembers

APPROVED AS TO FORM AND LEGALITY:

Deputy Corporation Counsel

APPROVED this 23rd day of June, 2026.

Rick Blangiardi WITH LINE ITEM VETOES

RICK BLANGIARDI, Mayor
City and County of Honolulu

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

CD1 Amendments = Plain Text; *CD2 Amendments = Italic Text*; **FD1 Amendments = Bold Text**

I. AMENDMENTS TO EXECUTIVE OPERATING BUDGET AND PROGRAM

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
GENERAL GOVERNMENT EXECUTIVE Managing Director					
City Management	Add funding for current expenses. Add proviso: "At least $200,000 out of current expenses shall be appropriated for a visitor center at Kuhio Beach Park in collaboration with the Waikiki Business Improvement District Association."		$200,000	CE	GN
City Management	*Delete funding for current expenses. Delete proviso: "At least $200,000 out of current expenses shall be appropriated for a visitor center at Kuhio Beach Park in collaboration with the Waikiki Business Improvement District Association."*		*($200,000)*	*CE*	*GN*
Culture and the Arts	**Add funding for current expenses. Add proviso: "At least $100,000 out of current expenses shall be appropriated for improvements in Waikiki to support the City's sister city relationship with Shibuya, Tokyo, Japan, as established through Resolution 23-261."**		**$100,000**	**CE**	**GN**
~~Office of Economic Revitalization~~	~~Reduce positions and funding for salaries~~	~~(20.00)~~	~~($1,620,584)~~	~~S~~	~~GN~~
Office of Economic Revitalization	Add positions and funding for salaries for three community equity liaison positions	3.00	$224,304	S	GN
~~*Office of Economic Revitalization*~~	~~*Add proviso: "At least $658,404 out of salaries shall be appropriated to maintain three positions in the Honolulu Film Office, three Community Equity Liaison positions, and the position required pursuant to Charter Section 6-109."*~~			~~*S*~~	~~*GN*~~

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
~~Office of Economic Revitalization~~	~~Restore a position and funding for salaries. Add proviso: "At least $78,420 out of salaries shall be appropriated for a Planner VI to support the Sustainable Agriculture and Food Systems Program."~~	~~1.00~~	~~$78,420~~	~~S~~	~~GN~~
~~Office of Economic Revitalization~~	~~Restore a position and funding for salaries. Add proviso: "At least $72,516 out of salaries shall be appropriated for a Planner V to support the Small Business and Finance Program."~~	~~1.00~~	~~$72,516~~	~~S~~	~~GN~~
~~Office of Economic Revitalization~~	~~Reduce funding for current expenses~~		~~($411,669)~~	~~CE~~	~~GN~~
Department of Customer Services					
Public Communication	*Reduce funding for current expenses*		*($41,281)*	*CE*	*GN*
Satellite City Hall	*Reduce funding for current expenses*		*($20,067)*	*CE*	*GN*
Division of Motor Vehicles	*Reduce funding for current expenses*		*($278,721)*	*CE*	*GN*
Division of Motor Vehicles	**Restore funding for current expenses**		**$278,721**	**CE**	**GN**
Division of Motor Vehicles	Add funding for current expenses. Add proviso: "At least $100,000 out of current expenses shall be appropriated for feral chicken removal services."		$100,000	CE	GN
Division of Motor Vehicles	**Amend proviso to read: "At least $200,000 out of current expenses shall be appropriated for feral chicken removal services."**			**CE**	**GN**
FINANCE Department of Budget and Fiscal Services					
Administration	*Reduce funding for current expenses*		*($10,534)*	*CE*	*GN*

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Accounting and Fiscal Services	*Reduce funding for current expenses*		*($55,328)*	*CE*	*GN*
Internal Control	*Reduce funding for current expenses*		*($271)*	*CE*	*GN*
Purchasing and General Services	*Reduce funding for current expenses*		*($2,855)*	*CE*	*GN*
Treasury	*Reduce funding for current expenses*		*($194,635)*	*CE*	*GN*
Real Property	*Reduce funding for salaries*		*($60,991)*	*S*	*GN*
Real Property	**Restore funding for salaries**		**$60,991**	**S**	**GN**
Real Property	*Reduce funding for current expenses*		*($97,908)*	*CE*	*GN*
Real Property	Add funding for current expenses. Add proviso: "At least $15,000 out of current expenses shall be appropriated for Real Property Assessment Division's annual home exemption educational campaign."		$15,000	CE	GN
Budgetary Administration	*Reduce funding for current expenses*		*($4,697)*	*CE*	*GN*
Fiscal/CIP Administration	*Reduce funding for salaries for FY 2027 HOME grant amount from HUD*		*($3,800)*	*S*	*FG*
Fiscal/CIP Administration	*Reduce funding for current expenses*		*($5,291)*	*CE*	*GN*
DATA PROCESSING					
Department of Information Technology					
Administration	*Reduce funding for current expenses*		*($257,396)*	*CE*	*GN*
Administration	**Restore funding for current expenses**		**$257,396**	**CE**	**GN**
Applications	*Reduce funding for salaries*		*($61,344)*	*S*	*GN*
Applications	**Restore funding for salaries**		**$61,344**	**S**	**GN**
Operations	*Reduce funding for salaries*		*($56,530)*	*S*	*GN*
Operations	**Restore funding for salaries**		**$56,530**	**S**	**GN**

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Technical Support	*Reduce funding for salaries*		*($71,747)*	*S*	*GN*
Technical Support	**Restore funding for salaries**		**$71,747**	**S**	**GN**
ERP-CSR	*Reduce funding for salaries*		*($209,907)*	*S*	*GN*
ERP-CSR	**Restore funding for salaries**		**$209,907**	**S**	**GN**
Communications and Network	*Reduce funding for salaries*		*($74,073)*	*S*	*GN*
LAW					
Department of the Corporation Counsel					
Legal Services	*Reduce funding for current expenses*		*($1,285,949)*	*CE*	*GN*
Legal Services	**Restore funding for current expenses**		**$1,285,949**	**CE**	**GN**
Ethics Commission	Add funding for salaries for OC 1101X - Vacancy Cutback		$35,766	S	GN
Department of the Prosecuting Attorney					
Administration	Add funding for salaries for OC 1101X - Vacancy Cutback		$196,265	S	GN
Prosecution	Add positions and funding for salaries	10.00	$2,043,439	S	GN
Prosecution	*Add proviso: "At least $1,158,840 out of salaries shall be appropriated for 10 permanent Deputy Prosecuting Attorney positions."*			*S*	*GN*
Prosecution	**Delete proviso: "At least $1,158,840 out of salaries shall be appropriated for 10 permanent Deputy Prosecuting Attorney positions."**			**S**	**GN**
Victim/Witness Assistance	Add funding for salaries for OC 1101X - Vacancy Cutback		$102,494	S	GN

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
PERSONNEL ADMINISTRATION					
Department of Human Resources					
Administration	*Reduce funding for salaries*		*($57,850)*	*S*	*GN*
Administration	**Restore funding for salaries**		**$57,850**	**S**	**GN**
Administration	*Reduce funding for current expenses*		*($1,037)*	*CE*	*GN*
Administration	**Restore funding for current expenses**		**$1,037**	**CE**	**GN**
Employment and Personnel Services	*Reduce funding for salaries*		*($126,856)*	*S*	*GN*
Employment and Personnel Services	**Restore funding for salaries**		**$126,856**	**S**	**GN**
Employment and Personnel Services	*Reduce funding for current expenses*		*($4,223)*	*CE*	*GN*
Classification and Pay	*Reduce funding for salaries*		*($9,474)*	*S*	*GN*
Classification and Pay	**Restore funding for salaries**		**$9,474**	**S**	**GN**
Industrial Safety and Workers' Compensation	*Reduce funding for salaries*		*($40,683)*	*S*	*GN*
Industrial Safety and Workers' Compensation	**Restore funding for salaries**		**$40,683**	**S**	**GN**
Labor Relations and Training	*Reduce funding for salaries*		*($95,930)*	*S*	*GN*
Labor Relations and Training	**Restore funding for salaries**		**$95,930**	**S**	**GN**
Labor Relations and Training	*Reduce funding for current expenses*		*($23,767)*	*CE*	*GN*
Labor Relations and Training	**Restore funding for current expenses**		**$23,767**	**CE**	**GN**
Department of Emergency Services					
Health Services	*Reduce funding for salaries*		*($24,540)*	*S*	*GN*
Health Services	**Restore funding for salaries**		**$24,540**	**S**	**GN**

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
PLANNING AND ZONING Department of Planning and Permitting					
Administration	**Reduce funding for salaries**		**($149,300)**	**S**	**GN**
Administration	Add a position and funding for salaries. Add proviso: "At least $89,800 out of salaries shall be appropriated for a Planner IV position to assist the O'ahu Historic Preservation Commission."	1.00	$89,800	S	GN
Administration	Add a position and funding for salaries. Add proviso: "At least $59,500 out of salaries shall be appropriated for an Office Assistant III position to support the O'ahu Historic Preservation Commission."	1.00	$59,500	S	GN
Administration	*Reduce funding for current expenses*		*($2,004,460)*	*CE*	*GN*
Site Development	Add funding for salaries. Add proviso: "At least $240,000 out of salaries shall be appropriated for OC 1123 - Recruit & Retention Incentive for the implementation of an educational loan forgiveness program for up to 20 engineers."		$240,000	S	GN
Site Development	*Delete funding for salaries. Delete proviso: "At least $240,000 out of salaries shall be appropriated for OC 1123 - Recruit & Retention Incentive for the implementation of an educational loan forgiveness program for up to 20 engineers."*		*($240,000)*	*S*	*GN*
Site Development	*Reduce funding for current expenses*		*($2,584)*	*CE*	*GN*

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Land Use Permits	Add funding for salaries. Add proviso: "At least $109,200 out of salaries shall be appropriated for agricultural planning purposes."		$109,200	S	GN
Land Use Permits	**Delete funding for salaries. Delete proviso: "At least $109,200 out of salaries shall be appropriated for agricultural planning purposes."**		**($109,200)**	**S**	**GN**
Planning	*Reduce funding for salaries*		*($120,000)*	*S*	*GN*
Planning	*Reduce funding for current expenses*		*($66,789)*	*CE*	*GN*
Planning	**Restore funding for current expenses**		**$66,789**	**CE**	**GN**
Customer Service	*Reduce funding for salaries*		*($120,000)*	*S*	*GN*
Customer Service	**Restore funding for salaries**		**$120,000**	**S**	**GN**
Customer Service	*Reduce funding for current expenses*		*($21,460)*	*CE*	*GN*
Customer Service	**Restore funding for current expenses**		**$21,460**	**CE**	**GN**
GENERAL GOVERNMENT FACILITIES AND INFRASTRUCTURE					
Department of Facility Maintenance					
Public Building and Electrical Maintenance	*Reduce funding for salaries*		*($582,005)*	*S*	*GN*
Public Building and Electrical Maintenance	*Reduce funding for current expenses*		*($355,653)*	*CE*	*GN*

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Public Building and Electrical Maintenance	Add funding for current expenses. Add proviso: "At least $25,000 out of current expenses shall be appropriated for cattle gate installations at the Waianae Neighborhood Community Center."		$25,000	CE	GN
Public Building and Electrical Maintenance	*Delete funding for current expenses. Delete proviso: "At least $25,000 out of current expenses shall be appropriated for cattle gate installations at the Waianae Neighborhood Community Center."*		*($25,000)*	*CE*	*GN*
Department of Design and Construction					
Administration	*Reduce funding for current expenses*		*($16,972)*	*CE*	*GN*
Project and Construction Management	*Reduce funding for salaries*		*($174,052)*	*S*	*GN*
Project and Construction Management	*Reduce funding for current expenses*		*($415,144)*	*CE*	*GN*
Project and Construction Management	**Restore funding for current expenses**		**$415,144**	**CE**	**GN**
Project and Construction Management	Reduce funding for current expenses for OC 3006 - Other Professional Services		($150,000)	CE	GN
Project and Construction Management	**Add funding for current expenses. Add proviso: "At least $75,000 out of current expenses shall be appropriated for pre-development and technical services to support the viability assessment, site planning, and market positioning of the Waikiki War Memorial Natatorium in preparation for a public-private partnership and potential future lease execution."**		**$75,000**	**CE**	**GN**

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Land Services	*Reduce funding for salaries*		*($87,026)*	*S*	*GN*
Land Services	**Restore funding for salaries**		**$87,026**	**S**	**GN**
Land Services	*Reduce funding for current expenses*		*($15,286)*	*CE*	*GN*
AUTOMOTIVE EQUIPMENT SERVICE Department of Facility Maintenance					
Automotive Equipment Services	*Reduce funding for current expenses*		*($39,107)*	*CE*	*GN*
PUBLIC SAFETY POLICE PROTECTION Police Department					
Office of the Chief of Police	**Reduce funding for salaries**		**($67,000)**	**S**	**GN**
Office of the Chief of Police	*Add funding for salaries for OC 1123 - Recruit & Retention Incentive*		*$65,000*	*S*	*GN*
Office of the Chief of Police	**Add proviso: "At least $65,000 out of salaries shall be appropriated to provide recruitment and retention incentives."**			**S**	**GN**
Office of the Chief of Police	Add funding for salaries. Add proviso: "At least $65,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		$65,000	S	GN

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Office of the Chief of Police	*Delete funding for salaries. Delete proviso: "At least $65,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."*		*($65,000)*	*S*	*GN*
Office of the Chief of Police	*Add funding for salaries. Add proviso: "At least $2,000 out of salaries shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to both sworn and civilian employees who refer recruit candidates who are subsequently hired and complete early service milestones; of which $1,000 shall be paid upon the recruit's successful completion of the academy and $1,000 upon the recruit's completion of one year of service."*		*$2,000*	*S*	*GN*
Patrol	**Reduce funding for salaries**		**($1,017,000)**	**S**	**GN**
Patrol	*Add funding for salaries for OC 1123 - Recruit & Retention Incentive*		*$995,000*	*S*	*GN*
Patrol	**Add proviso: "At least $995,000 out of salaries shall be appropriated to provide recruitment and retention incentives."**			**S**	**GN**
Patrol	Add funding for salaries. Add proviso: "At least $995,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		$995,000	S	GN

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Patrol	*Delete funding for salaries. Delete proviso: "At least $995,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."*		*($995,000)*	*S*	*GN*
Patrol	*Add funding for salaries. Add proviso: "At least $22,000 out of salaries shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to both sworn and civilian employees who refer recruit candidates who are subsequently hired and complete early service milestones; of which $1,000 shall be paid upon the recruit's successful completion of the academy and $1,000 upon the recruit's completion of one year of service."*		*$22,000*	*S*	*GN*
Patrol	Add funding for current expenses. Add proviso: "At least $280,000 out of current expenses shall be appropriated to expand the Community Policing Teams in all eight patrol districts."		$280,000	CE	GN
Patrol	*Delete funding for current expenses. Delete proviso: "At least $280,000 out of current expenses shall be appropriated to expand the Community Policing Teams in all eight patrol districts."*		*($280,000)*	*CE*	*GN*
Patrol	**Add proviso: "At least $280,000 out of current expenses shall be appropriated to expand the Community Policing Teams in all eight patrol districts."**			**CE**	**GN**

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Patrol	Add funding for current expenses. Add proviso: "At least $80,000 out of current expenses shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to employees who refer candidates who are subsequently hired and complete early service milestones."		$80,000	CE	GN
Patrol	*Delete funding for current expenses. Delete proviso: "At least $80,000 out of current expenses shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to employees who refer candidates who are subsequently hired and complete early service milestones."*		*($80,000)*	*CE*	*GN*
Patrol	Add funding for equipment. Add proviso: "At least $64,000 out of equipment shall be appropriated for additional security cameras for the overt video monitoring pilot program authorized by Resolution 24-64, CD1."		$64,000	E	GN
Patrol	*Delete funding for equipment. Delete proviso: "At least $64,000 out of equipment shall be appropriated for additional security cameras for the overt video monitoring pilot program authorized by Resolution 24-64, CD1."*		*($64,000)*	*E*	*GN*
Special Field Operations	**Reduce funding for salaries**		**($102,000)**	**S**	**GN**
Special Field Operations	*Add funding for salaries for OC 1123 - Recruit & Retention Incentive*		*$100,000*	*S*	*GN*
Special Field Operations	**Add proviso: "At least $100,000 out of salaries shall be appropriated to provide recruitment and retention incentives."**			**S**	**GN**

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Special Field Operations	Add funding for salaries. Add proviso: "At least $100,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		$100,000	S	GN
Special Field Operations	*Delete funding for salaries. Delete proviso: "At least $100,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."*		*($100,000)*	*S*	*GN*
Special Field Operations	*Add funding for salaries. Add proviso: "At least $2,000 out of salaries shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to both sworn and civilian employees who refer recruit candidates who are subsequently hired and complete early service milestones; of which $1,000 shall be paid upon the recruit's successful completion of the academy and $1,000 upon the recruit's completion of one year of service."*		*$2,000*	*S*	*GN*
Investigations	**Reduce funding for salaries**		**($279,000)**	**S**	**GN**
Investigations	*Add funding for salaries for OC 1123 - Recruit & Retention Incentive*		*$275,000*	*S*	*GN*
Investigations	**Add proviso: "At least $275,000 out of salaries shall be appropriated to provide recruitment and retention incentives."**			**S**	**GN**

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Investigations	Add funding for salaries. Add proviso: "At least $275,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		$275,000	S	GN
Investigations	*Delete funding for salaries. Delete proviso: "At least $275,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."*		*($275,000)*	*S*	*GN*
Investigations	*Add funding for salaries. Add proviso: "At least $4,000 out of salaries shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to both sworn and civilian employees who refer recruit candidates who are subsequently hired and complete early service milestones; of which $1,000 shall be paid upon the recruit's successful completion of the academy and $1,000 upon the recruit's completion of one year of service."*		*$4,000*	*S*	*GN*
Support Services	**Reduce funding for salaries**		**($261,000)**	**S**	**GN**
Support Services	*Add funding for salaries for OC 1123 - Recruit & Retention Incentive*		*$255,000*	*S*	*GN*
Support Services	**Add proviso: "At least $255,000 out of salaries shall be appropriated to provide recruitment and retention incentives."**			**S**	**GN**

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Support Services	Add funding for salaries. Add proviso: "At least $255,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		$255,000	S	GN
Support Services	*Delete funding for salaries. Delete proviso: "At least $255,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."*		*($255,000)*	*S*	*GN*
Support Services	Add funding for salaries. Add proviso: "At least $480,000 out of salaries shall be appropriated for a civilian employee parking stipend of up to $200 per month."		$480,000	S	GN
Support Services	*Delete funding for salaries. Delete proviso: "At least $480,000 out of salaries shall be appropriated for a civilian employee parking stipend of up to $200 per month."*		*($480,000)*	*S*	*GN*
Support Services	*Add funding for salaries. Add proviso: "At least $6,000 out of salaries shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to both sworn and civilian employees who refer recruit candidates who are subsequently hired and complete early service milestones; of which $1,000 shall be paid upon the recruit's successful completion of the academy and $1,000 upon the recruit's completion of one year of service."*		*$6,000*	*S*	*GN*

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Support Services	*Add funding for current expenses for OC 3820 - Auto Allowances-Other*		*$147,960*	*CE*	*GN*
Administrative Services	Reduce funding for salaries		($2,365,000)	S	GN
Administrative Services	*Partially restore funding for salaries*		*$412,040*	*S*	*GN*
Administrative Services	**Reduce funding for salaries**		**($117,000)**	**S**	**GN**
Administrative Services	*Add funding for salaries for OC 1123 - Recruit & Retention Incentive*		*$115,000*	*S*	*GN*
Administrative Services	**Add proviso: "At least $115,000 out of salaries shall be appropriated to provide recruitment and retention incentives."**			**S**	**GN**
Administrative Services	Add funding for salaries. Add proviso: "At least $115,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		$115,000	S	GN
Administrative Services	*Delete funding for salaries. Delete proviso: "At least $115,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."*		*($115,000)*	*S*	*GN*

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Administrative Services	*Add funding for salaries. Add proviso: "At least $2,000 out of salaries shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to both sworn and civilian employees who refer recruit candidates who are subsequently hired and complete early service milestones; of which $1,000 shall be paid upon the recruit's successful completion of the academy and $1,000 upon the recruit's completion of one year of service."*		*$2,000*	*S*	*GN*
EMERGENCY MANAGEMENT					
Department of Emergency Management					
Emergency Management Coordination	**Add positions and funding for salaries**	**5.00**	**$328,776**	**S**	**GN**
Emergency Management Coordination	*Add funding for current expenses. Add proviso: "At least $300,000 out of current expenses shall be appropriated to provide flood mitigation technology services."*		*$300,000*	*CE*	*GN*
PROTECTIVE INSPECTION					
Department of Planning and Permitting					
Building	*Reduce funding for salaries*		*($205,960)*	*S*	*GN*
Building	*Add funding for salaries. Add proviso: "At least $240,000 out of salaries shall be appropriated for OC 1123 - Recruit & Retention Incentive for the implementation of an educational loan forgiveness program for up to 20 engineers."*		*$240,000*	*S*	*GN*
Building	*Reduce funding for current expenses*		*($143,226)*	*CE*	*GN*

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
TRAFFIC CONTROL Department of Transportation Services					
Transportation Engineering	*Reduce funding for current expenses*		*($10,000)*	*CE*	*GN*
Transportation Engineering	Add funding for current expenses. Add proviso: "At least $10,000 out of current expenses shall be appropriated for safety improvements at the Nenue Place crosswalk."		$10,000	CE	GN
Transportation Engineering	**Add funding for current expenses. Add proviso: "At least $150,000 out of current expenses shall be appropriated for speed mitigation and safety improvements at Laukahi Street."**		**$150,000**	**CE**	**HW**
OTHER PROTECTION Department of Emergency Services					
Administration	*Reduce funding for salaries*		*($411,585)*	*S*	*GN*
Administration	**Restore funding for salaries**		**$411,585**	**S**	**GN**
Emergency Medical Services	*Reduce funding for salaries*		*($43,388)*	*S*	*GN*
Emergency Medical Services	**Restore funding for salaries**		**$43,388**	**S**	**GN**
HIGHWAYS AND STREETS HIGHWAYS, STREETS AND ROADWAYS Department of Facility Maintenance					
Road Maintenance	**Reduce funding for salaries**		**($630,000)**	**S**	**GN**
Road Maintenance	*Add positions and funding for salaries. Add proviso: "At least $630,000 out of salaries shall be appropriated for stream maintenance and inspection."*	*10.00*	*$630,000*	*S*	*GN*

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Road Maintenance	*Reduce funding for current expenses*		*($509,458)*	*CE*	*GN*
Road Maintenance	**Restore funding for current expenses**		**$509,458**	**CE**	**GN**
Road Maintenance	*Add funding for current expenses for OC 3033 - Grounds Maintenance. Add proviso: "At least $200,000 out of current expenses shall be appropriated for a temporary restroom structure to be set up in collaboration with the Wakiki Business Improvement District Association."*		*$200,000*	*CE*	*GN*
Road Maintenance	Add funding for current expenses. Add proviso: "At least $1,000,000 out of current expenses shall be appropriated for emergency and routine maintenance and repair of streams, channels, and ditches within the Ala Wai Watershed."		$1,000,000	CE	GN
Road Maintenance	*Delete funding for current expenses. Delete proviso: "At least $1,000,000 out of current expenses shall be appropriated for emergency and routine maintenance and repair of streams, channels, and ditches within the Ala Wai Watershed."*		*($1,000,000)*	*CE*	*GN*
Road Maintenance	*Add funding for current expenses. Add proviso: "At least $150,000 out of current expenses shall be appropriated for the emergency and routine inspection, maintenance, and repair of streams, channels, and ditches."*		*$150,000*	*CE*	*GN*
Road Maintenance	*Add funding for current expenses. Add proviso: "At least $150,000 out of current expenses shall be appropriated to develop a report that evaluates the City's stream maintenance plan and establishes a timeline for the planned clearing of streams."*		*$150,000*	*CE*	*GN*

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Road Maintenance	*Add funding for equipment. Add proviso: "At least $15,000 out of equipment shall be appropriated for the purchase of a drone to support stream maintenance enforcement efforts."*		*$15,000*	*E*	*GN*
Road Maintenance	*Add funding for equipment. Add proviso: "At least $300,000 out of equipment shall be appropriated for the emergency and routine inspection, maintenance, and repair of streams, channels, and ditches."*		*$300,000*	*E*	*GN*
HUMAN SERVICES					
HUMAN SERVICES					
Housing and Land Management					
Administration	Add funding for current expenses. Add proviso: "At least $4,000,000 out of current expenses shall be appropriated to purchase the Queen Theater in Kaimuki (TMK: 3-3-006:039)."		$4,000,000	CE	GN
Administration	*Delete funding for current expenses. Delete proviso: "At least $4,000,000 out of current expenses shall be appropriated to purchase the Queen Theater in Kaimuki (TMK: 3-3-006:039)."*		*($4,000,000)*	*CE*	*GN*
Administration	**Add proviso: "At least $150,000 out of current expenses shall be appropriated for contracts and services as necessary to effectuate Bill 11 (2026) and any amendments thereto; provided that the bill is enacted."**			**CE**	**GN**
Housing Property/Asset Management	*Add funding for current expenses. Add proviso: "At least $1,000,000 out of current expenses shall be appropriated for the planning and design of a mixed-income, mixed-use project on the Pearlridge (Kalauao) rail station site."*		*$1,000,000*	*CE*	*GN*

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Housing Property/Asset Management	**Delete funding for current expenses. Delete proviso: "At least $1,000,000 out of current expenses shall be appropriated for the planning and design of a mixed-income, mixed-use project on the Pearlridge (Kalauao) rail station site."**		**($1,000,000)**	**CE**	**GN**
Department of Community Services					
Office of Grants Management	*Add a position and funding for salaries. Add proviso: "At least $66,324 out of salaries shall be appropriated for a Planner IV to support the contracting and administration of grant funding."*	*1.00*	*$66,324*	*S*	*GN*
Office of Grants Management	**Delete a position and funding for salaries. Delete proviso: "At least $66,324 out of salaries shall be appropriated for a Planner IV to support the contracting and administration of grant funding."**	**(1.00)**	**($66,324)**	**S**	**GN**
Office of Grants Management	*Reduce funding for current expenses*		*($4,000)*	*CE*	*GN*
Office of Grants Management	*Add funding for current expenses. Add proviso: "At least $2,000,000 out of current expenses shall be appropriated to fund additional grants as recommended by the Grants in Aid Advisory Commission."*		*$2,000,000*	*CE*	*GR*
Office of Grants Management	**Reduce funding for current expenses. Amend proviso to read: "At least $1,500,000 out of current expenses shall be appropriated to fund additional grants as recommended by the Grants in Aid Advisory Commission."**		**($500,000)**	**CE**	**GR**
Elderly Affairs	*Reduce funding for current expenses*		*($11,002)*	*CE*	*GN*
Elderly Affairs	*Add funding for current expenses. Add proviso: "At least $1,000,000 out of current expenses shall be appropriated for kupuna feeding and social support programs."*		*$1,000,000*	*CE*	*GN*

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
WorkHawaii	*Reduce funding for current expenses*		*($2,322)*	*CE*	*GN*
WorkHawaii	*Add funding for current expenses for FY 2027 grant amount from HUD*		*$11,985*	*CE*	*CD*
Community Assistance	*Reduce funding for salaries*		*($42,488)*	*S*	*GN*
Community Assistance	*Reduce funding for current expenses*		*($16,583)*	*CE*	*GN*
Community Assistance	Reduce funding for current expenses for OC 3009 - Other Contractual Services		($135,000)	CE	GN
Community Assistance	*Restore funding for current expenses for OC 3009 - Other Contractual Services*		*$135,000*	*CE*	*GN*
Community Based Development	*Add funding for salaries for FY 2027 grant amount from HUD*		*$15,979*	*S*	*CD*
Community Based Development	*Reduce funding for salaries for FY 2027 ESG grant amount from HUD*		*($310)*	*S*	*FG*
Community Based Development	*Reduce funding for current expenses*		*($1,082,385)*	*CE*	*GN*
Community Based Development	**Restore funding for current expenses**		**$1,082,385**	**CE**	**GN**
CULTURE-RECREATION PARKS AND RECREATION Department of Parks and Recreation					
Administration	*Reduce funding for current expenses*		*($51,536)*	*CE*	*GN*
Urban Forestry Program	*Reduce funding for current expenses*		*($32,084)*	*CE*	*GN*
Urban Forestry Program	**Restore funding for current expenses**		**$32,084**	**CE**	**GN**
Urban Forestry Program	Add funding for current expenses. Add proviso: "At least $200,000 out of current expenses shall be appropriated to add to the tree canopy in Council District 4."		$200,000	CE	GN

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Urban Forestry Program	*Reduce funding for current expenses. Amend proviso to read: "At least $100,000 out of current expenses shall be appropriated to add to the tree canopy in Council District 4."*		*($100,000)*	*CE*	*GN*
Maintenance Support Services	*Reduce funding for current expenses*		*($140,004)*	*CE*	*GN*
Maintenance Support Services	Add funding for current expenses. Add proviso: "At least $500,000 out of current expenses shall be appropriated for overt video monitoring at City parks and City park and ride facilities in accordance with Resolution 25-128, CD1, FD1."		$500,000	CE	GN
Maintenance Support Services	Add funding for current expenses. Add proviso: "At least $500,000 out of current expenses shall be appropriated for the installation of a dog park at the Keehi Lagoon Beach Park."		$500,000	CE	GN
Maintenance Support Services	*Reduce funding for current expenses. Amend proviso to read: "At least $150,000 out of current expenses shall be appropriated for the installation of a dog park at the Keehi Lagoon Beach Park."*		*($350,000)*	*CE*	*GN*
Maintenance Support Services	Add funding for current expenses. Add proviso: "At least $500,000 out of current expenses shall be appropriated for turf and electrical improvements at the Keehi Lagoon Beach Park pavilion."		$500,000	CE	GN
Maintenance Support Services	*Delete funding for current expenses. Delete proviso: "At least $500,000 out of current expenses shall be appropriated for turf and electrical improvements at the Keehi Lagoon Beach Park pavilion."*		*($500,000)*	*CE*	*GN*

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Maintenance Support Services	**Add funding for current expenses. Add proviso: "At least $500,000 out of current expenses shall be appropriated for turf and electrical improvements at the Keehi Lagoon Beach Park pavilion."**		**$500,000**	**CE**	**GN**
Maintenance Support Services	Add funding for current expenses. Add proviso: "At least $10,000 out of current expenses shall be appropriated for the installation of signage for the renaming of Wai'anae District Park to the Shinyei Nakamine and 100th Infantry Battalion Memorial Park, Wai'anae District Park."		$10,000	CE	GN
Maintenance Support Services	Add funding for current expenses. Add proviso: "At least $25,000 out of current expenses shall be appropriated for the installation of a cattle gate at Kaupuni Neighborhood Park."		$25,000	CE	GN
Recreation Services	*Reduce funding for salaries*		*($228,797)*	*S*	*GN*
Recreation Services	*Reduce funding for current expenses*		*($191,527)*	*CE*	*GN*
Recreation Services	**Restore funding for current expenses**		**$191,527**	**CE**	**GN**
Grounds Maintenance	*Reduce funding for salaries*		*($400,000)*	*S*	*GN*
Grounds Maintenance	*Reduce funding for current expenses*		*($287,089)*	*CE*	*GN*
Grounds Maintenance	**Restore funding for current expenses**		**$287,089**	**CE**	**GN**
SPECIAL RECREATION FACILITIES Department of Enterprise Services					
Honolulu Zoo	*Add funding for current expenses*		*$614,000*	*CE*	*PD*

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Administration	Add a position and funding for salaries. Add proviso: "At least $50,000 out of salaries shall be appropriated to support a buskers program in the Waikiki Special District."	1.00	$50,000	S	SV
Administration	*Delete a position and funding for salaries. Delete proviso: "At least $50,000 out of salaries shall be appropriated to support a buskers program in the Waikiki Special District."*	*(1.00)*	*($50,000)*	*S*	*SV*
Administration	Add funding for current expenses. Add proviso: "At least $100,000 out of current expenses shall be appropriated to support a buskers program in the Waikiki Special District."		$100,000	CE	SV
Administration	*Delete funding for current expenses. Delete proviso: "At least $100,000 out of current expenses shall be appropriated to support a buskers program in the Waikiki Special District."*		*($100,000)*	*CE*	*SV*
UTILITIES OR OTHER ENTERPRISES MASS TRANSIT Department of Transportation Services					
Administration	*Reduce funding for current expenses*		*($116,997)*	*CE*	*GN*
Administration	**Restore funding for current expenses**		**$116,997**	**CE**	**GN**
Administration	*Add funding for current expenses. Add proviso: "At least $150,000 out of current expenses shall be appropriated for OC 3945 - Traffic Safety Program Expenses for traffic speed reduction around school zones."*		*$150,000*	*CE*	*GN*
Administration	Add funding for current expenses. Add proviso: "At least $50,000 out of current expenses shall be appropriated for quick-build improvements at the crosswalk located on Kamehameha Highway at the corner of Pahia Road, in Kāne'ohe."		$50,000	CE	GN

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Administration	Add funding for current expenses. Add proviso: "At least $500,000 out of current expenses shall be appropriated for the implementation of the Lanikai Transportation Management Plan."		$500,000	CE	GN
Administration	Add funding for current expenses. Add proviso: "At least $500,000 out of current expenses shall be appropriated for speed bumps on Kaha Street and Kaipii Street, in Kailua, and Laumilo Street, in Waimānalo."		$500,000	CE	GN
Administration	**Delete funding for current expenses. Delete proviso: "At least $500,000 out of current expenses shall be appropriated for speed bumps on Kaha Street and Kaipii Street, in Kailua, and Laumilo Street, in Waimānalo."**		**($500,000)**	**CE**	**GN**
MISCELLANEOUS					
OTHER MISCELLANEOUS					
Provision for Salary Adjustments and Accrued Vacation Pay	*Reduce funding for current expenses*		*($614,000)*	*CE*	*GN*
Provision for Salary Adjustments and Accrued Vacation Pay	*Reduce funding for current expenses*		*($15,300,000)*	*CE*	*GN*
Provision for Salary Adjustments and Accrued Vacation Pay	**Partially restore funding for current expenses**		**$15,300,000**	**CE**	**GN**
Provision for Judgments, Settlements and Losses	Reduce funding for current expenses		($1,500,000)	CE	GN
Provision for Judgments, Settlements and Losses	*Reduce funding for current expenses*		*($17,600,000)*	*CE*	*GN*
Provision for Judgments, Settlements and Losses	**Restore activity: "Provision for Judgments, Settlements and Losses"**			**CE**	**GN**
Provision for Judgments, Settlements and Losses	**Partially restore funding for current expenses**		**$17,600,000**	**CE**	**GN**

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Workers' Compensation	*Add funding for current expenses*		*$90,000*	*CE*	*LC*
Provision for Homeless Activities	Reduce funding for current expenses		($3,000,000)	CE	GN
Provision for Homeless Activities	**Partially restore funding for current expenses**		**$2,500,000**	**CE**	**GN**
Provision for Homeless Activities	Add funding for current expenses. Add proviso: "At least $1,000,000 out of current expenses shall be appropriated for services to reduce and mitigate the effects of homelessness in Council District 5."		$1,000,000	CE	GN
Provision for Homeless Activities	**Amend proviso to read: "At least $500,000 out of current expenses shall be appropriated for services to reduce and mitigate the effects of homelessness in Council District 5."**			**CE**	**GN**
Provision for Energy Costs	*Reduce funding for current expenses*		*($4,100,000)*	*CE*	*GN*
Provision for Energy Costs	**Partially restore funding for current expenses**		**$3,000,000**	**CE**	**GN**
Provision for Disaster Preparedness and Response	*Reduce funding for current expenses*		*($4,000,000)*	*CE*	*GN*
Provision for Disaster Preparedness and Response	**Restore activity: "Provision for Disaster Preparedness and Response"**			**CE**	**GN**
Provision for Disaster Preparedness and Response	**Restore funding for current expenses**		**$4,000,000**	**CE**	**GN**
Provision for Operations and Emergency Recovery	*Add activity: "Provision for Operations and Emergency Recovery"*			*CE*	*GN*
Provision for Operations and Emergency Recovery	**Amend activity name to read: "Provision for Operations [~~and Emergency Recovery~~]"**			**CE**	**GN**
Provision for Operations and Emergency Recovery	*Add funding for current expenses*		*$41,507,015*	*CE*	*GN*

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD
Provision for Operations	**Reduce funding for current expenses**		**($40,507,015)**	**CE**	**GN**
TRANSFERS TO OTHER FUNDS					
Transfer to Highway Fund	**Increase funding for current expenses**		**$150,000**	**CE**	**GN**
Transfer to Grants in Aid Fund	*Increase funding for current expenses*		*$2,000,000*	*CE*	*GN*
Transfer to Grants in Aid Fund	**Decrease funding for current expenses**		**($500,000)**	**CE**	**GN**
Transfer to Honolulu Zoo Fund for Zoo Subsidy	*Increase funding for current expenses*		*$614,000*	*CE*	*GN*

SECTION 12. General Provisos.

Amend subsection (b) to read as follows:

"(b) Limited purpose monies. The City may receive monies whose use is specified or otherwise limited by the monies' source from: (1) any [~~governmental~~] government or quasi-governmental agency; (2) any private source including monetary gifts whose use is specified by the donor; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held.

Limited purpose monies shall include funding from the American Rescue Plan Act of 2021 (Pub. L. 117-2), State and Local Fiscal Recovery Funds program, even if such monies are deemed multi-purpose federal monies.

All such monies specified in Sections 2 through 10 of this ordinance are appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. All other such monies not specified in Sections 2 through 10 of this ordinance and [~~which~~] that are [~~limited purpose~~] monies as described in the preceding paragraph are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d). Should revenues from this ordinance or from elsewhere exceed the amounts specified, the excess is hereby appropriated and may be expended in accordance with the provisions of the monies' source and of this section; provided that: (1) the scope of the funded activity or project shall not be increased unless approved in accordance with subsection (d); (2) the excess monies are reported to the Council; and (3) when the funded activity or project is financed by both City and non-City funds and the revenues from a non-City fund source exceed the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract.

The Director of Budget and Fiscal Services shall report to the Council no later than 30 days after June 30, detailing for the fiscal year just ended, the amount of any excess monies received, and the function, program, and activity to which the monies have been allotted for expenditure."

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD

Amend subsection (b) to read as follows:

"(b) *Limited purpose monies*. The City may receive monies [~~whose use~~] for a use that is specified or otherwise limited by the monies' source from: (1) any government or quasi-governmental agency; (2) any private source including monetary gifts [~~whose use~~] for a use that is specified by the donor; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held.

Limited purpose monies shall include funding from the American Rescue Plan Act of 2021 (Pub. L. 117-2), State and Local Fiscal Recovery Funds program, even if such monies are deemed multi-purpose federal monies.

All such monies specified in Sections 2 through 10 of this ordinance are appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. All other such monies not specified in Sections 2 through 10 of this ordinance [~~and~~] that are monies as described in the preceding [~~paragraph~~] two paragraphs are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d). Should revenues from this ordinance or from elsewhere exceed the amounts specified, the excess is hereby appropriated and may be expended in accordance with the provisions of the monies' source and of this section; provided that: (1) the scope of the funded activity or project shall not be increased unless approved in accordance with subsection (d); (2) the excess monies are reported to the Council; and (3) when the funded activity or project is financed by both City and non-City funds and the revenues from a non-City fund source exceed the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract.

The Director of Budget and Fiscal Services shall report to the Council no later than 30 days after June 30, detailing for the fiscal year just ended, the amount of any excess monies received, and the function, program, and activity to which the monies have been allotted for expenditure."

Amend subsection (c) to read as follows:

"(c) *Monetary gifts for unspecified purposes*. The City may receive monetary gifts [~~whose use~~] for a use that is not specified or otherwise limited by the donor. All such monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved in accordance with the gift approval requirement as provided in subsection (d)."

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD

Amend subsection (d) to read as follows:

"(d) Expenditure of all monies received pursuant to [~~subsections~~] subsection (b) or (c), including appropriations or grants by the federal or State government to the City and private grant agreements, shall be deemed approved, and the designated City official shall be deemed authorized to receive and expend the funds provided pursuant to the agreement, 15 days after notice of receipt of such monies is filed with the City Clerk and distributed to all members of the Council, unless a [~~councilmember~~] Councilmember files a written objection with the City Clerk prior to the 15th day. [~~Limited purpose~~] Such monies that have been objected to shall be subject to Council approval by way of a formal resolution. Any such limited purpose monies that were previously approved or deemed approved[~~,~~] pursuant to Section 12(d) in the previous Executive Operating Budget ordinance, and the receipt and expenditure of which were authorized, in [~~a~~] the prior fiscal year, but that were not received until the fiscal year covered by this ordinance, shall be appropriated and may be expended in accordance with subsection (b) without further approval by the Council[~~,~~]; provided that it is recommended that all members of the Council are notified of each expenditure when it is made. Intergovernmental and private grant agreements must comply with ROH Chapter 1, Article 8, and may be executed by the director of the department incurring the obligation. Gifts shall be approved by the Council in accordance with Charter § 13-113 and Council Resolution 05-349, CD1, FD1, or successor Council policy. The Council reserves the right to require any monies to be approved by an appropriate budget ordinance."

Amend subsection (d) to read as follows:

"(d) Expenditure of all monies received pursuant to subsection (b) or (c), including appropriations or grants by the federal or State government to the City and private grant agreements, shall be deemed approved, and the designated City official shall be deemed authorized to receive and expend the funds provided pursuant to the agreement, 15 days after notice of receipt of such monies is filed with the City Clerk and distributed to all members of the Council, unless a Councilmember files a written objection with the City Clerk prior to the 15th day. Such monies that have been objected to shall be subject to Council approval by way of a formal resolution. Any such limited purpose monies that were previously approved or deemed approved pursuant to Section 12(d) in the previous Executive Operating Budget ordinance, and the receipt and expenditure of which were authorized, in the prior fiscal year, but that were not received until the fiscal year covered by this ordinance, shall be appropriated and may be expended in accordance with subsection (b) without further approval by the Council; provided that [~~it is recommended that~~] all members of the Council are notified of each expenditure when it is made. Intergovernmental and private grant agreements must comply with ROH Chapter 1, Article 8, and may be executed by the director of the department incurring the obligation. Gifts shall be approved by the Council in accordance with Charter § 13-113 and Council Resolution 05-349, CD1, FD1, or successor Council policy. The Council reserves the right to require any monies to be approved by an appropriate budget ordinance."

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD

Amend subsection (e) to read as follows:

"(e) *Multi-purpose federal monies*. Multi-purpose federal monies are monies from the United States of America, which are allocated by formula entitlements and may be expended for multiple purposes. Such monies include Community Development Block Grant monies, HOME Investment Partnerships Program monies, Federal Transit Administration operating assistance monies, and monies received via similar federal and state assistance programs, which Congress or the Legislature may enact from time to time.

No expenditure of such monies shall be made unless the Council has authorized such expenditure by enactment of or an amendment to a budget ordinance appropriating such monies in accordance with applicable Charter provisions, ordinances, and other legal requirements. If such monies are received prior to an enactment of or amendment to a budget ordinance, the Director of Budget and Fiscal Services shall maintain such monies in special accounts showing the monies so received and specifying the purposes for which they have been received and temporarily held. The Director of Budget and Fiscal Services shall submit to the Council, a bill for an ordinance appropriating such monies [~~as soon as possible~~] within 3 days following the receipt of such monies."

Amend subsection (g) to read as follows:

"(g) For the purposes of this subsection, "City funds" excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park dedication funds, or private trust funds.

In the event there are monies in any City fund that, in the judgment of the Director of Budget and Fiscal Services, are in excess of the amounts necessary for the immediate requirements of the respective funds, and where, in the judgment of the Director of Budget and Fiscal Services, such action will not impede the necessary or desirable financial operations of the City, the Director of Budget and Fiscal Services may make temporary transfers or loans therefrom to the other funds of the City.

Within [~~14~~] 7 days of the transfer or loan, the Director of Budget and Fiscal Services shall report to the Council on: (1) the amount of transfer or loan required; (2) the reason or justification for the transfer or loan; (3) the total amount outstanding and unreimbursed in temporary transfers and loans after making the subject transfer or loan; and (4) the anticipated date of the reimbursement or repayment. The Director of Budget and Fiscal Services shall notify the Council of the reimbursement or repayment of the temporary transfer or loan as soon as such reimbursement or repayment is made. Such notification shall identify the source of funding of the reimbursement or repayment of the temporary transfer or loan.

All transfers or loans under this section shall be reimbursed or repaid no later than 12 months from the date on which the transfer or loan was made, unless a later date is approved by the Council by resolution adopted on one reading without publication. Interest may be charged if the monies originate from enterprise funds."

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD

Amend subsection (j) to read as follows:

"(j) Notwithstanding the provisions of ROH § 2-17.2(c), transfers of funds from the Provision for Energy Costs activity to any department activity for electricity or fuel costs, may be executed ~~[without Council approval; provided that a quarterly report shall be submitted to the Council.]~~ if the Council approves such transfer by resolution."

Amend subsection (l) to read as follows:

"(l) Should the Honolulu Authority for Rapid Transportation ("HART") share of County Transient Accommodations Tax revenues for Fiscal Year 2027 ("FY 2027") exceed the amounts specified hereinbefore in Sections 1 and 10, the excess is hereby appropriated to the General Fund and shall be remitted to HART. Within ~~[14]~~ 5 days of the transfer the Director of Budget and Fiscal Services shall report to the Council on the excess amount(s) appropriated and remitted to HART."

Add new subsection (m) to read as follows:

"(m) Should monies from the State of Hawaii for collection of the county surcharge on general excise and use tax exceed the amounts specified hereinbefore in Sections 1 and 10, the excess is hereby appropriated to the General Fund and shall be transferred from the General Fund to the Transit Fund. Within 14 days of the transfer, the Director of Budget and Fiscal Services shall report to the Council on the excess amounts appropriated and transferred to the Transit Fund."

SECTION 13. Specific Provisos.

Amend SECTION 13 to read as follows:

"(a) Business improvement district.

For the purposes of this section:

(1) "Business improvement district" or "district" means a special improvement district established [~~during the fiscal year 2026-27~~] pursuant to an ordinance enacted in accordance with the ROH.

(2) "Special assessment revenues" means the revenues derived from any special assessment imposed on real property in a business improvement district.

All special assessment revenues from a business improvement district [~~which~~] that become available during [~~the fiscal year 2026-2027~~] FY 2027 are hereby appropriated to the district for that fiscal year, notwithstanding the absence of a specific appropriation in Sections 2 through 10 of this ordinance. The appropriated special assessment revenues shall be expended, without necessity of Council approval, in conformance with the ordinance establishing the district and the ROH.

Any General or Highway Fund appropriation under Section 4 for a maintenance assessment district [~~which~~] that is dissolved and succeeded by a business improvement district during [~~the fiscal year 2026-27~~] FY 2027 shall be transferred and appropriated to the successor district in the amount specified in the ordinance establishing the successor district.

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD

Any transferred appropriation shall be expended, without necessity of Council approval, for the successor business improvement district in conformance with the ordinance establishing the district and the ROH.

Within 30 days of June 30, 2027, the Director of Budget and Fiscal Services shall report to the Council the special assessment revenue amount appropriated and General or Highway Fund amount transferred pursuant to this section. The report also shall identify the business improvement district [~~which~~] that received the appropriated revenues or transferred funds.

(b) Transfer to Federal Grants Fund for grant advances.

General fund monies transferred to the [~~Department of Emergency Management~~] Federal Grants Fund for grant advances may be appropriated and expended from the [~~Department of Emergency Management~~] Federal Grants Fund by the Director of Budget and Fiscal Services should advance funding be required to expedite federal grant program expenditures. Reimbursements for General Fund advance funding expenditures will be deposited to the [~~Department of Emergency Management~~] Federal Grants Fund to fund future advancements in the current and subsequent fiscal years. The Director of Budget and Fiscal Services shall maintain special accounts showing the monies advanced and reimbursed for the purposes authorized. General Fund monies in the [~~Department of Emergency Management~~] Federal Grants Fund for grant advances shall be transferred back to the General Fund when the Director of Budget and Fiscal Services determines that such monies are no longer needed for this purpose.

~~*(c) Provision for Operations and Emergency Recovery activity.*~~

~~*The Provision for Operations and Emergency Recovery activity shall be used to provide a source of funds to support the continuity of existing government operations, disaster preparedness, or recovery from emergency situations. Specifically, monies from this activity may be transferred and encumbered or expended for salaries, current expenses, or equipment necessary to:*~~

~~*(1) Maintain government operations at existing levels;*~~

~~*(2) Provide additional monies for salary adjustments; accrued vacation pay; judgments, settlements, and losses; homeless activities; and energy costs; or*~~

~~*(3) Support disaster preparedness or recovery from the impacts of emergency situations.*~~

~~*Notwithstanding ROH § 2-17.2(c)(1) and 2-17.2(c)(2), no monies shall be expended from the Provision for Operations and Emergency Recovery activity except pursuant to a resolution adopted by the Council. Any resolution authorizing a transfer of funds from this activity shall include:*~~

~~*(1) The total amount of funds to be transferred;*~~

~~*(2) The specific department, activity, and character of expenditure to which the funds will be transferred; and*~~

~~*(3) A detailed description of the necessity for the transfer, including, if applicable, an explanation of how the transfer will support the continuity of existing government operations, disaster preparedness, or recovery from emergency situations.*~~

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD

Monies in the Provision for Operations and Emergency Recovery activity shall not be used to establish new programs or expand existing programs beyond their current scope, except where such use is directly and demonstrably necessary to support recovery from the impacts of emergency situations."

Amend subsection (c) to read as follows:

~~"(c) *Provision for Operations [and Emergency Recovery] activity.*~~

~~The Provision for Operations [and Emergency Recovery] activity shall be used to provide a source of funds to support the continuity of existing government operations[, disaster preparedness,] or recovery from emergency situations. Specifically, monies from this activity may be transferred and encumbered or expended for salaries, current expenses, or equipment necessary to:~~

~~(1) Maintain government operations at existing levels; or~~

~~[(2) Provide additional monies for salary adjustments; accrued vacation pay; judgments, settlements, and losses; homeless activities; and energy costs; or~~

~~(3)]~~ (2) ~~Support [disaster preparedness or] recovery from the impacts of emergency situations.~~

~~Notwithstanding ROH § 2-17.2(c)(1) and 2-17.2(c)(2), no monies shall be expended from the Provision for Operations [and Emergency Recovery] activity except pursuant to a resolution adopted by the Council. Any resolution authorizing a transfer of funds from this activity shall include:~~

~~(1) The total amount of funds to be transferred;~~

~~(2) The specific department, activity, and character of expenditure to which the funds will be transferred; and~~

~~(3) A detailed description of the necessity for the transfer, including[if applicable,] an explanation of how the transfer will support the continuity of existing government operations[, disaster preparedness,] or recovery from~~ the impacts of ~~emergency situations.~~

~~Monies in the Provision for Operations [and Emergency Recovery] activity shall not be used to establish new programs or expand existing programs beyond their current scope, except where such use is directly and demonstrably necessary to support recovery from the impacts of emergency situations."~~

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD

SECTION 14.

Amend SECTION 14 to read as follows:

"SECTION 14. The Executive Operating Program for the Fiscal Year July 1, 2026 to June 30, 2027, as transmitted to the Council in the Executive Program and Budget for the Fiscal Year 2027, Volume 1 ("Operating Program and Budget"), and as amended in any Executive Operating Program amendments, attached hereto and made a part hereof, and the Detailed Statement of Revenues and Surplus (Departmental Communication 842, dated December 4, 2025), which concerns the Transit Fund, Federal Grants Fund, and the Transit Improvement Bond Fund for the Honolulu Authority for Rapid Transportation, is hereby incorporated by reference and adopted as an integral part of this ordinance. The Detailed Statement of Revenues and Surplus contained therein may be further amended regarding any applicable fund by any amendment to the Executive Operating Budget ordinance, Executive Capital Budget ordinance, [~~or~~] Legislative Budget ordinance[~~.~~] , Honolulu Authority for Rapid Transportation Operating Budget ordinance, or Honolulu Authority for Rapid Transportation Capital Budget ordinance. In case of any conflict between the substantive provisions of the Executive Operating Program as transmitted and this ordinance or the above budget amendments, the provisions of this ordinance and any of the above budget amendments shall prevail, and the provisos contained therein shall have the same force and effect as the provisos contained in this ordinance."

SECTION 15.

Amend SECTION 15 to read as follows:

"SECTION 15. Monies in the Grants in Aid Fund shall be used first for those projects selected by the Grants in Aid Advisory Commission in Departmental Communication [~~XXX (2026) ("D-XXX"), Exhibit X, Appendix X,~~] 146 (2026) ("D-146"), Exhibit A, Appendices 1, 2, and 3, and for administrative expenses; and second, in the event the amount appropriated from the Grants in Aid Fund for projects exceeds the funding necessary for the projects listed in [~~D-XXX, Exhibit X, Appendix X,~~] D-146, Exhibit A, Appendices 1, 2, and 3, the excess amount shall be appropriated [~~for the highest scored projects not recommended for funding as ranked in D-XXX, Exhibit X, Appendix X.~~] to fund the six partially funded organizations up to their full requested amount; and third, the remaining excess amount shall be appropriated for the highest scored projects not recommended for funding as ranked in D-146, Exhibit A, Appendix 5. The amount appropriated from the Grants in Aid Fund for each project shall be the amount recommended by the Grants in Aid Advisory Commission as set forth in the report attached to [~~D-XXX.~~] D-146. The Director of Community Services and the Director of Budget and Fiscal Services are hereby authorized to enter into grant agreements relating to appropriations from the Grants in Aid Fund and the use and administration of said appropriations as well as any other incidental agreements in connection therewith, or amendments thereto, as may be reasonably required and to expend such appropriations for the purpose described above."

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD

SECTION 16.

Add new SECTION 16 to read as follows:

"SECTION 16. At the same time the Mayor submits the budget documents to the Council for Fiscal Year 2028 pursuant to Charter § 9-102.1, the Mayor shall also submit to the Council a report for the current fiscal year:

(1) Detailing the incentive payments made for City employees by each City department; and

(2) Specifying, for each payment, the amount and position for the payment, and whether the payment was for recruitment or retention."

Renumber the subsequent sections.

SECTION 17.

Amend SECTION 17 to read as follows:

"SECTION 17. In the event monies from the Reserve for Fiscal Stability Fund need to be expended pursuant to an emergency as described in ROH § 6-56.2(3)(A), such monies are deemed appropriated and may be expended without Council approval. Monies may also be expended without Council approval from the Reserve for Fiscal Stability Fund to reimburse another fund if such expenditures from the other fund were expended pursuant to an emergency as described in ROH § 6-56.2(3)(A). Within 30 days after the expenditure of monies from the Reserve for Fiscal Stability Fund without Council approval, the Director of Budget and Fiscal Services shall provide a report to the Council detailing the expenditure."

SECTION 18.

Add new SECTION 18 to read as follows:

"SECTION 18. In the event that federal funds for City programs become reduced or diminished, the Director of Budget and Fiscal Services shall identify executive departments with anticipated general fund savings exceeding $500,000 within a certain activity. The Director of Budget and Fiscal Services shall report these identified savings to the Mayor and Council on a quarterly basis, detailing the amount of savings by department and activity. Upon receiving this report, the Mayor may recommend to the Council, through proposed ordinance, the transfer of these identified savings to maintain City programs affected by reduced federal funding. The Council shall consider such recommendations prior to authorizing transfers from the Reserve for Fiscal Stability Fund or provisional activities in the Other Miscellaneous section of this ordinance."

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	CH	FD

SECTION 19.

Add new SECTION 19 to read as follows:

"SECTION 19. The Director of Budget and Fiscal Services shall submit a quarterly report to the Council on the last day of each quarter detailing:

(1) All salary savings generated from vacant positions for each department and the total accumulated salary savings to date in the current fiscal year for all departments; and

(2) Complete itemization of how such savings have been utilized, including:

(A) Specific expenditures by activity, program, and object code;

(B) Justification for each expenditure's necessity; and

(C) Remaining unallocated balance."

Renumber the subsequent sections.

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

AMENDMENTS TO EXECUTIVE OPERATING PROGRAM

CD1 Amendments = Plain Text; *CD2 Amendments = Italic Text*; **FD1 Amendments = Bold Text**

II. AMENDMENTS RELATING TO DETAILED STATEMENT OF REVENUES AND SURPLUS

Fund	Amendment	Amount	Fund
General Fund	*Increase "General Excise Tax (GET) Surcharge"- Info from D-833 (2025), D-842 (2025) (Deposited into the General Fund to comply with HRS 248-2.6 & HRS 248-2.7)*	*$389,300,000*	*GN*
General Fund	*Increase "Transient Accomodations Tax (TAT)"- Info from D-833 (2025), D-842 (2025) (Deposited into the General Fund to comply with HRS 237D-2 & HRS 248-2.7)*	*$97,000,000*	*GN*
General Fund	*Increase "Sund Refunds-Prior Expend"- Info from D-285 (2026)*	*$90,000*	*GN*
General Fund	*Increase "Interfund Transfer for General Excise Tax (GET) Surcharge" to Transit Fund- Info from D-833 (2025), D-842 (2025)*	*($389,300,000)*	*GN*
General Fund	*Increase "Interfund Transfer for Transient Accomodations Tax (TAT)" to Transit Fund- Info from D-833 (2025), D-842 (2025)*	*($97,000,000)*	*GN*
General Fund	**Increase "Interfund Transfer" to Highway Fund**	**($150,000)**	**GN**
General Fund	*Increase "Interfund Transfer" to Grants in Aid Fund*	*($2,000,000)*	*GN*
General Fund	**Decrease "Interfund Transfer" to Grants in Aid Fund**	**$500,000**	**GN**
General Fund	*Increase "Interfund Transfer" to Honolulu Zoo Fund for Zoo Subsidy- Info from D-258 (2026)*	*($614,000)*	*GN*
Honolulu Zoo Fund	*Increase "Transfer Fr General Fund" to Honolulu Zoo Fund for Zoo Subsidy- Info from D-258 (2026)*	*$614,000*	*PD*

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

Fund	Amendment	Amount	Fund
Highway Fund	**Increase "Transfer Fr General Fd" to Highway Fund**	**$150,000**	**HW**
Grants in Aid Fund	*Increase "Transfer Fr General Fd" to Grants in Aid Fund*	*$2,000,000*	*GR*
Grants in Aid Fund	**Decrease "Transfer Fr General Fd" to Grants in Aid Fund**	**($500,000)**	**GR**
Community Development Fund	*Increase "US Dept of Housing and Urban Development"- Info from D-259 (2026)*	*$79,897*	*CD*
Federal Grants Fund - Operating	*Decrease "US Dept of Housing and Urban Development" (HOME Investment Partnerships (HOME) Program)- Info from D-259 (2026)*	*($3,800)*	*FG*
Federal Grants Fund - Operating	*Decrease "US Dept of Housing and Urban Development" (Emergency Solutions Grants (ESG) Program)- Info from D-259 (2026)*	*($310)*	*FG*
Federal Grants Fund - CIP	*Decrease "US Dept of Housing and Urban Development" (HOME Investment Partnerships (HOME) Program)- Info from D-259 (2026)*	*($5,700)*	*FG*
Federal Grants Fund - CIP	*Decrease "US Dept of Housing and Urban Development" (Emergency Solutions Grants (ESG) Program)- Info from D-259 (2026)*	*($3,830)*	*FG*
General Improvement Bond Fund	*Increase "Interfund Transfer" to the Transit Improvement Bond Fund (Honolulu Authority for Rapid Transit Project Contingency)*	*($10,000,000)*	*GI*
Transit Fund	*Increase Transfer from the General Fund for "General Excise Tax (GET) Surcharge"- Info from D-833 (2025), D-842 (2025)*	*$389,300,000*	*TR*
Transit Fund	*Increase Transfer from the General Fund for "Transient Accomodations Tax (TAT)"- Info from D-833 (2025), D-842 (2025)*	*$97,000,000*	*TR*

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

Fund	Amendment	Amount	Fund
Transit Fund	*Increase "Oahu Transient Accomodations Tax (OTAT)"- Info from D-833 (2025), D-842 (2025) (Authorized by HRS 46-20.7 & HRS 237D-2.5)*	*$61,800,000*	*TR*
Transit Fund	*Increase "Interest Revenue"- Info from D-833 (2025), D-842 (2025)*	*$2,200,000*	*TR*
Transit Fund	*Increase "Other Revenues (Refunds, Rental, Vacation Transfers)"- Info from D-833 (2025), D-842 (2025)*	*$0*	*TR*
Transit Fund	*Increase Transfer from Transit Improvement Bond Fund (City Subsidy)- Info from D-833 (2025), D-842 (2025)*	*$10,000,000*	*TR*
Transit Fund	*Increase "Unreserved Fund Balance"- Info from D-833 (2025), D-842 (2025)*	*$431,680,382*	*TR*
Transit Fund	*Increase "Interfund Transfer" to the General Fund- Info from D-833 (2025), D-842 (2025)*	*$0*	*TR*
Transit Fund	*Increase "Interfund Transfer" to the General Fund- Info from MM-22 (2026)*	*($171,598,400)*	*TR*
Transit Improvement Bond Fund	*Increase "Tax-Exempt Commercial Paper"- Info from D-833 (2025), D-842 (2025)*	*$150,000,000*	*TF*
Transit Improvement Bond Fund	*Increase "General Obligation Bond Issuance"- Info from D-833 (2025), D-842 (2025)*	*$0*	*TF*
Federal Grants Fund - HART	*Increase "Federal Transit Administration (FTA) FFGA Drawdown"- Info from D-833 (2025), D-842 (2025)*	*$125,000,000*	*FG*
Federal Grants Fund - HART	*Increase "Brownsfields Grant (EPA) Drawdown"- Info from D-833 (2025), D-842 (2025)*	*$0*	*FG*

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **22 (2026), CD2, FD1**

A BILL FOR AN ORDINANCE

Fund	Amendment	Amount	Fund
Federal Grants Fund - HART	*Increase "FY2023 Consolidated Appropriations Act"- Info from D-833 (2025), D-842 (2025)*	*$0*	*FG*
Federal Grants Fund - HART	*Increase "FY2023 Flex Transfer from FHWA/HDOT"- Info from D-833 (2025), D-842 (2025)*	*$0*	*FG*

- END OF BILL -

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

CERTIFICATE

BILL 22 (2026), CD2, FD1

Introduced: 03/02/26 By: TOMMY WATERS - BY REQUEST Committee: BUDGET (BUD)

Title: RELATING TO THE EXECUTIVE OPERATING BUDGET AND PROGRAM FOR THE FISCAL YEAR JULY 1, 2026 TO JUNE 30, 2027.

Voting Legend: * = Aye w/Reservations

03/02/26	INTRO	Introduced.
03/13/26	PUBLISH	Public hearing notice of intent published in the Honolulu Star-Advertiser.
03/25/26	CCL	Passed first reading. 8 AYES: CORDERO, DOS SANTOS-TAM, KIA'ĀINA, NISHIMOTO, OKIMOTO, TULBA, TUPOLA, WATERS 1 ABSENT: WEYER
03/30/26	BUD	Reported out for passage on second reading and scheduling of a public hearing as amended in CD1 form. CR-77(26) 6 AYES: CORDERO, KIA'ĀINA, NISHIMOTO, OKIMOTO, TULBA, WATERS
04/02/26	PUBLISH	Public hearing notice published in the Honolulu Star-Advertiser.
04/15/26	CCL/PH	Committee report adopted. Bill passed second reading as amended, public hearing closed and referred to committee. 8 AYES: CORDERO, DOS SANTOS-TAM, KIA'ĀINA, NISHIMOTO, OKIMOTO, TULBA, TUPOLA, WATERS 1 NO: WEYER
04/23/26	PUBLISH	Second reading notice published in the Honolulu Star-Advertiser.
05/01/26	BUD	Reported out for passage on third reading as amended in CD2 form. CR-120(26) 6 AYES: CORDERO, KIA'ĀINA, NISHIMOTO, OKIMOTO, TULBA*, WATERS
06/03/26	CCL	Note: Posted Budget Floor Draft Summary OCS2026-0367/5/28/2026 1:49 PM Amended to FD1. OCS2026-0369/6/2/2026 9:28 AM 9 AYES: CORDERO, DOS SANTOS-TAM, KIA'ĀINA, NISHIMOTO, OKIMOTO, TULBA, TUPOLA, WATERS, WEYER

06/03/26	CCL	Committee report adopted and Bill passed third reading. 6 AYES: CORDERO, KIA'ĀINA, NISHIMOTO, OKIMOTO, TUPOLA, WATERS 3 NOES: DOS SANTOS-TAM, TULBA, WEYER

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this BILL.

CHADD KADOTA, ACTING CITY CLERK

TOMMY WATERS, CHAIR AND PRESIDING OFFICER