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DEPARTMENT OF BUDGET AND FISCAL SERVICES
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CITY AND COUNTY OF HONOLULU

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June 2, 2026

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Suite 202
Honolulu, Hawaiʻi 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Proposed Amendments to Bill 22 (2026), CD2
Executive Operating Budget and Program for Fiscal Year 2027

The FD1 amendments to Bill 22 (2026), CD2 proposed by Councilmember Waters includes on page "Proposed FD1 Amendments 14" the following revenue amendments:

FUND	AMENDMENT	AMOUNT	FUND
General Fund	Increase "Interfund Transfer" to Highway Fund	($150,000)	GN
Highway Fund	Increase "Transfer Fr General Fd" to Highway Fund"	$150,000	HW

These revenue amendments are related to the $150,000 Transfer from the General Fund to the Highway Fund on page "Proposed FD1 Amendments 8". The Highway Fund is established pursuant to state law, in Hawaiʻi Revised Statutes ("HRS") Chapter 249. The deposit of General Fund monies in the Highway Fund is not authorized in HRS Chapter 249, therefore the transfer from General Fund to the Highway Fund on page 8, and the related revenue amendments on page 14 should not be included as FD1 amendments to Bill 22 (2026), CD2.

If you have any questions, please contact me by telephone at (808) 768-3901 or by email at andy.kawano@honolulu.gov.

Sincerely,

Andrew T. Kawano
Director

APPROVED:

Krishna F. Jayaram, Managing Director Designate
Office of the Managing Director