HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

BILL 23 (2026), CD2, FD1 (PROPOSED)

BUDGET FLOOR DRAFT SUMMARY

COUNCILMEMBER DOS SANTOS-TAM: PROPOSED FD1 AMENDMENTS TO THE EXECUTIVE CAPITAL BUDGET

AMENDMENTS TO EXECUTIVE CAPITAL BUDGET AND PROGRAM

FUNCTION/PROGRAM/PROJECT	AMENDMENT	AMOUNT	WORK PHASE	TOTAL AMOUNT	FUND
HUMAN SERVICES					
HUMAN SERVICES					
HOUSING AND LAND MANAGEMENT					
PEARLRIDGE HOUSING	Add project with description to read as follows: "Plan and design for a mixed-income, mixed-use project on the Pearlridge (Kalauao) rail station site."	$500,000 $500,000	P D	$1,000,000	GI

BALANCING/SOURCE OF REVENUES

BUDGET	AMENDMENT	TOTAL	FUND
N/A	The "Pearlridge Housing" project is bond financed.		