HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

BILL 23 (2026), CD2, FD1 (PROPOSED)

BUDGET FLOOR DRAFT SUMMARY

COUNCILMEMBER TUPOLA: PROPOSED FD1 AMENDMENTS TO THE EXECUTIVE CAPITAL BUDGET

AMENDMENTS TO EXECUTIVE CAPITAL BUDGET AND PROGRAM

FUNCTION/PROGRAM/PROJECT	AMENDMENT	AMOUNT	WORK PHASE	TOTAL AMOUNT	FUND
HIGHWAYS AND STREETS STORM DRAINAGE DESIGN AND CONSTRUCTION					
DRAINAGE IMPROVEMENTS AT KULAAUPUNI ST.	Add project with description to read as follows: "Plan, design, construct, and inspect drainage improvements on Kulaaupuni St. in Waianae, including drain manholes, box culverts, and drain extensions."	$150,000 $250,000 $1,500,000 $100,000	P D C I	$2,000,000	HI
DRAINAGE IMPROVEMENTS AT MAKAU ST.	Delete project.	($350,000) ($2,440,000) ($2,000,000) ($360,000) ($1,000)	P D C I E	($5,151,000)	HI
HUMAN SERVICES HUMAN SERVICES COMMUNITY SERVICES					
STABILIZATION HOUSING PROJECT IN WAIANAE	Add project with description to read as follows: "Acquire land, plan, design, construct, and inspect for a stabilization housing project in Waianae."	$3,500,000 $125,000 $125,000 $3,125,000 $125,000	L P D C I	$7,000,000	GI

BALANCING/SOURCE OF REVENUES

BUDGET	AMENDMENT	TOTAL	FUND
N/A	All proposed amendments are bond financed.		