HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

BILL 23 (2026), CD2, FD1 (PROPOSED)

BUDGET FLOOR DRAFT SUMMARY

COUNCILMEMBER NISHIMOTO: PROPOSED FD1 AMENDMENTS TO THE EXECUTIVE CAPITAL BUDGET

AMENDMENTS TO EXECUTIVE CAPITAL BUDGET AND PROGRAM

FUNCTION/PROGRAM/PROJECT	AMENDMENT	AMOUNT	WORK PHASE	TOTAL AMOUNT	FUND
PUBLIC SAFETY					
FLOOD CONTROL					
DESIGN AND CONSTRUCTION					
MANOA STREAM WATERSHED RISK REDUCTION AND DEBRIS MANAGEMENT	Add project with description to read as follows: "Plan, design, construct, and provide related equipment to develop a comprehensive watershed debris management and flood risk reduction strategy for Manoa stream."	$1,000 $1,397,000 $1,000 $1,000	P D C E	$1,400,000	GI
HIGHWAYS AND STREETS					
HIGHWAYS, STREETS, AND ROADWAYS					
DESIGN AND CONSTRUCTION					
MANOA SIDEWALK IMPROVEMENTS	Delete project.	($1,000) ($498,000) ($4,500,000) ($1,000)	P D C I	($5,000,000)	GI

BALANCING/SOURCE OF REVENUES

BUDGET	AMENDMENT	TOTAL	FUND
N/A	The "Manoa Stream Watershed Risk Reduction and Debris Management" and the "Manoa Sidewalk Improvements" projects are bond financed.		