HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

BILL 22 (2026), CD2, FD1
(PROPOSED)

BUDGET FLOOR DRAFT SUMMARY

COUNCILMEMBER NISHIMOTO: PROPOSED FD1 AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

I. AMENDMENTS TO EXECUTIVE OPERATING BUDGET AND PROGRAM

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POS.	AMOUNT	COE	FUND
CULTURE-RECREATION					
PARKS AND RECREATION					
Department of Parks and Recreation					
Maintenance Support Services	Add funding for current expenses. Add proviso: "At least $250,000 out of current expenses shall be appropriated for security fencing around the community garden at Makiki District Park."		$250,000	CE	GN
	TOTAL AMENDMENTS BY FUND:		$250,000		GN

II. BALANCING/SOURCE OF REVENUES

FUND	AMENDMENT	AMOUNT	FUND
General Fund	Sufficient balance available to fund all proposed amendments in the affected fund.	($250,000)	GN