REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
May 19, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 26-124 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 337 (2026), dated May 13, 2026, from the Department of Customer Services ("CSD") and introduced on May 13, 2026, reports as follows:

The purpose of the resolution is to authorize a transfer not to exceed $650,000 in General Fund monies from the CSD, Division of Motor Vehicles ("DMV") activity (Salaries ("S") character of expenditure ("COE")) to the CSD, DMV activity (Current Expenses ("CE") COE) for Fiscal Year 2026 due to cost increases associated with increased volume and materials to process motor vehicle registrations and driver licensing.

Kimberly Hashiro, Director of Customer Services, provided comments on the resolution and answered Councilmembers' questions and concerns.

No public testimony was offered on the resolution.

ADOPTED ON JUN 3 2026

COMMITTEE REPORT NO. 136(26)

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Augie Tulba, Tommy Waters

Your Committee on Budget is in accord with the intent and purpose of Resolution 26-124 and recommends its adoption. (Ayes: Cordero, Kia'āina, Nishimoto, Okimoto, Tulba, Waters – 6; Noes: None.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON JUN 3 2026

COMMITTEE REPORT NO. 136(26)