REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
May 19, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 26-123 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 336 (26), dated May 12, 2026, from the Department of Budget and Fiscal Services ("BFS") and introduced on May 13, 2026, reports as follows:

The purpose of the resolution is to authorize a transfer not to exceed $57,000 in General Fund monies from the Provision for Energy Costs activity (Current Expenses ("CE") character of expenditure ("COE")) to the Department of Emergency Services ("ESD"), Emergency Medical Services activity (CE COE) for the Fiscal Year 2026 to cover a projected shortfall caused by increased fuel prices from various weather emergencies such as the Kona Low storms in March and April 2026.

Ian Santee, Deputy Director of Emergency Services, and Andrew Kawano, Director of Budget and Fiscal Services, provided comments on the resolution and answered Councilmembers' questions and concerns.

No public testimony was offered on the resolution.

ADOPTED ON JUN 3 2026

COMMITTEE REPORT NO. 135(26)

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Your Committee on Budget is in accord with the intent and purpose of Resolution 26-123 and recommends its adoption. (Ayes: Cordero, Kia'āina, Nishimoto, Okimoto, Tulba, Waters – 6; Noes: None.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

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