REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
May 19, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 26-122 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 335 (2026), dated May 12, 2026, from the Department of Budget and Fiscal Services ("BFS") and introduced on May 13, 2026, reports as follows:

The purpose of the resolution is to authorize a transfer not to exceed a total of $1,322,000 in General Fund monies from the Provision for Salary Adjustments and Accrued Vacation Pay Activity (Current Expenses ("CE") character of expenditure ("COE")); $11,500 in Liquor Commission Fund ("LC"); $1,260,500 in General Fund ("GN"); and $50,000 in Hanauma Bay Nature Preserve Fund ("HN") monies to the Department of Corporation Counsel ("COR"), Honolulu Fire Department ("HFD"), and Ocean Safety Department ("OSD") activities (Salaries ("S") COE); to fund accrued vacation payments and anticipated arbitration salary increase payments.

Andrew Kawano, Director of Budget and Fiscal Services, provided comments on the resolution and answered Councilmembers' questions and concerns.

No public testimony was offered on the resolution.

ADOPTED ON JUN 3 2026

COMMITTEE REPORT NO. 134(26)

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Your Committee on Budget is in accord with the intent and purpose of Resolution 26-122 and recommends its adoption. (Ayes: Cordero, Kia'āina, Nishimoto, Okimoto, Tulba, Waters – 6; Noes: None.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

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