REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
May 19, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 26-119 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 332 (2026), dated May 12, 2026, from the Honolulu Police Department ("HPD") and introduced on May 13, 2026, reports as follows:

The purpose of the resolution is to authorize a transfer of up to $5,500,000 in General Fund monies between the activities of the Police Commission, Special Field Operations, and Administrative Services activities, (Salaries ("S") character of expenditure ("COE")), to the Office of the Chief of Police, Patrol, Investigations, and Support Services activities (S COE), for Fiscal Year 2026 to cover projected salary deficits due to overtime expenditures as a result of staffing vacant positions and/or unforeseen weather events.

Interim Chief of Police Rade Vanic from HPD provided comments on the resolution and answered Councilmembers' questions and concerns.

No public testimony was offered on the resolution.

Your Committee considered and approved a proposed hand-carried CD1 version that makes the following amendments:

A. In the third WHEREAS clause, conforms the activities listed in the clause to the activities set forth in the BE IT RESOLVED clause.

ADOPTED ON JUN 3 2026

COMMITTEE REPORT NO. 132(26)

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B. In the BE IT RESOLVED clause, amends the table to clarify that the funds being transferred are for activities within the Police Department.

C. Makes miscellaneous technical and nonsubstantive amendments.

Your Committee on Budget is in accord with the intent and purpose of Resolution 26-119, as amended herein, and recommends its adoption in the form attached hereto as Resolution 26-119, CD1. (Ayes: Cordero, Kia'āina, Nishimoto, Okimoto, Tulba, Waters – 6; Noes: None.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON JUN 3 2026

COMMITTEE REPORT NO. 132(26)

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. **26-119, CD1**

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, the Honolulu Police Department is requesting a transfer of up to $5,500,000 in General Fund ("GN") moneys between the Police Commission, Special Field Operations, and Administrative Services activities, salaries ("S") character of expenditure ("COE"), to the Office of the Chief of Police, Patrol, Investigations, and Support Services activities, S COE for the Fiscal Year 2026 to cover projected salary deficits due to overtime expenditures as a result of staffing vacant positions and/or unforeseen weather events; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that $5,500,000 in General Fund ("GN") moneys be transferred between the following activities:

From	To	Amount	Fund
Police Department, Police Commission (S)	Police Department, Office of the Chief of Police (S)	$50,000	GN
Police Department, Special Field Operations (S)	Police Department, Patrol (S)	$450,000	GN
Police Department, Special Field Operations (S)	Police Department, Investigations (S)	$150,000	GN
Police Department, Special Field Operations (S)	Police Department, Support Services (S)	$100,000	GN

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. **26-119, CD1**

RESOLUTION

From	To	Amount	Fund
Police Department, Administrative Services (S)	Police Department, Office of the Chief of Police (S)	$50,000	GN
Police Department, Administrative Services (S)	Police Department, Patrol (S)	$4,300,000	GN
Police Department, Administrative Services (S)	Police Department, Investigations (S)	$300,000	GN
Police Department, Administrative Services (S)	Police Department, Support Services (S)	$100,000	GN

; and

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Chief of Police and the Director of Budget and Fiscal Services.

INTRODUCED BY:

Tommy Waters (br)

DATE OF INTRODUCTION:

May 13, 2026
Honolulu, Hawai'i

Councilmembers

Report Title:
Transfer of Funds; General Fund ("GN"); Honolulu Police Department ("HPD"); Department of Budget and Fiscal Services ("BFS"); Salaries; Overtime

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.