REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
May 19, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 26-114 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS, "

transmitted by Departmental Communication 324 (2026), dated May 12, 2026, from the Department of Budget and Fiscal Services ("BFS") and introduced on May 13, 2026, reports as follows:

The purpose of the resolution is to authorize a transfer not to exceed $1,000,000 in Transportation Fund monies from the Provision for Energy Costs activity (Current Expenses ("CE") character of expenditure ("COE")) to the Department of Transportation Services ("DTS"), Transportation Mobility activity (CE COE) for the Fiscal Year 2026 to cover fuel and electricity shortages.

Roger Morton, Director of Transportation Services, provided comments on the resolution and answered Councilmembers' questions and concerns.

No public testimony was offered on the resolution.

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON JUN 3 2026

COMMITTEE REPORT NO. 131(26)

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Augie Tulba, Tommy Waters

Your Committee on Budget is in accord with the intent and purpose of Resolution 26-114 and recommends its adoption. (Ayes: Cordero, Kia'āina, Nishimoto, Okimoto, Tulba, Waters – 6; None; Noes: None.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

At the 6/3/26 Council meeting, the Resolution was amended and subsequently adopted as Resolution 26-114, FD1.

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