SUMMARY OF PROPOSED COMMITTEE DRAFT:

Resolution 26-121
RELATING TO THE TRANSFER OF FUNDS.

The PROPOSED CD1 makes the following amendments:

A. In the third WHEREAS clause and the BE IT RESOLVED clause, corrects the abbreviation for General Fund to "GN."

B. In the third WHEREAS clause, clarifies that the requested transfers are between activities and characters of expenditure within the Honolulu Fire Department ("HFD").

C. In the fourth WHEREAS clause, clarifies that the increased costs are related to the March 2026 Kona Low storms.

D. In the BE IT RESOLVED clause, adds "HFD" to the recipient activities in the table.

E. Makes miscellaneous technical and nonsubstantive amendments.

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. **26-121, CD1**

PROPOSED

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, Section 2-17.2(c)(2), ROH, requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, the Honolulu Fire Department ("HFD") requested transfers totaling $585,000 in General Fund ("GN") monies between activities and characters of expenditure within the HFD to meet budget shortfalls in current expenses for Fiscal Year 2026; and

WHEREAS, the transfers are required to fund increased costs associated with utilities, fuel, energy, parts and equipment, and costs related to the March 2026 Kona Low storms; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that $585,000 in General Fund ("GN") monies be transferred between the following activities and characters of expenditure:

From	To	Amount	Fund
HFD, Fire Operations (S)	HFD, Radio Shop (CE)	$ 65,000	GN
HFD, Fire Operations (S)	HFD, Fire Operations (CE)	$350,000	GN
HFD Mechanic Shop (S)	HFD Mechanic Shop (CE)	$170,000	GN

; and

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. **26-121, CD1**

RESOLUTION

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Fire Chief and the Director of Budget and Fiscal Services.

INTRODUCED BY:

Tommy Waters (br)

DATE OF INTRODUCTION:

May 13, 2026
Honolulu, Hawai‘i

Councilmembers

Report Title:
Transfer of Funds; General Fund ("GN"); Honolulu Fire Department ("HFD"); Budget and Fiscal Services ("BFS"); March 2026 Kona Low Storms; Transfer of Funds; Fire Chief; Costs; Salaries; Current Expenses

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