CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAI'I

No. 26-122

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, a transfer not to exceed *$1,322,000* from the *Provision for Salary Adjustments and Accrued Vacation Pay Activity* to *the Department of the Corporation Counsel ("COR"), Fire Department ("HFD"), and Ocean Safety Department ("OSD")* is required to fund accrued vacation payments and anticipated arbitration salary increase payments; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that *$11,500* in Liquor Commission Fund (LC), $1,260,500 in General Fund (GN), and $50,000 in Hanauma Bay Nature Preserve Fund (HN) monies be transferred between the following activities and characters of expenditure for Fiscal Year 2026:

From	To	Amount	Fund
Provision for Salary Adjustments and Accrued Vacation Pay (CE)	*Department of the Corporation Counsel, Legal Services (S)*	*$11,500*	*LC*
Provision for Salary Adjustments and Accrued Vacation Pay (CE)	*Fire Department, Fire Communication Center (S)*	*$70,000*	*GN*
Provision for Salary Adjustments and Accrued Vacation Pay (CE)	*Fire Department, Fire Prevention (S)*	*$240,500*	*GN*
Provision for Salary Adjustments and Accrued Vacation Pay (CE)	*Ocean Safety Department, Ocean Safety (S)*	*$950,000*	*GN*

(T-12/22)

D-335(26)

BUD

CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAI'I

No. 26-122

RESOLUTION

From	To	Amount	Fund
Provision for Salary Adjustments and Accrued Vacation Pay (CE)	*Ocean Safety Department, Ocean Safety (S)*	*$50,000*	*HN*

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that a copy of this resolution be transmitted to the Director of Budget and Fiscal Services.

INTRODUCED BY:

Tony Weiss (br)

DATE OF INTRODUCTION:

MAY 13 2026

Honolulu, Hawai'i

Councilmembers

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

CERTIFICATE

RESOLUTION 26-122

Introduced: 05/13/26 By: TOMMY WATERS - BY REQUEST Committee: BUDGET (BUD)

Title: RELATING TO THE TRANSFER OF FUNDS.

Voting Legend: * = Aye w/Reservations

05/13/26	INTRO	Introduced.
05/19/26	BUD	Reported out for adoption. CR-134(26) 6 AYES: CORDERO, KIA'ĀINA, NISHIMOTO, OKIMOTO, TULBA, WATERS
06/03/26	CCL	Committee report and Resolution were adopted. 9 AYES: CORDERO, DOS SANTOS-TAM, KIA'ĀINA, NISHIMOTO, OKIMOTO, TULBA, TUPOLA, WATERS, WEYER

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this RESOLUTION.

CHADD KADOTA, ACTING CITY CLERK

TOMMY WATERS, CHAIR AND PRESIDING OFFICER