CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAI'I

No. 26-121

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, Section 2-17.2(c)(2), ROH, requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, the Honolulu Fire Department ("HFD") requested a transfer of $585,000 in General Fund (GF) monies to meet budget shortfalls in current expenses for Fiscal Year (FY) 2026; and

WHEREAS a transfer not to exceed $585,000 from Salaries (S) to Current Expense (CE) for the FY 2026 is required to fund increased costs associated with utilities, fuel, energy, parts and equipment, and costs related to the Kona Low storm; and

BE IT RESOLVED by the Council of the City and County of Honolulu that $585,000 in GF monies be transferred between the following activities and characters of expenditures for FY 2026:

From	To	Amount	Fund
HFD, Fire Operations (S)	*Radio Shop (CE)*	*$65,000*	*GN*
HFD, Fire Operations (S)	*Fire Operations (CE)*	*$350,000*	*GN*
HFD, Mechanic Shop (S)	*Mechanic Shop (CE)*	*$170,000*	*GN*

RESOLUTION

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Fire Chief of the HFD and the Director of the Department of Budget and Fiscal Services.

INTRODUCED BY:

Tony Weber (br)

Councilmembers

DATE OF INTRODUCTION:

MAY 13 2026

Honolulu, Hawai'i