'26MAY13 PM 3:13 CITY CLERK

HONOLULU FIRE DEPARTMENT
KA 'OIHANA KINAI AHI O HONOLULU
CITY AND COUNTY OF HONOLULU

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RICK BLANGIARDI
MAYOR
MEIA

SHELDON K. HAO
FIRE CHIEF
LUNA NUI KINAI AHI

JASON SAMALA
DEPUTY FIRE CHIEF
HOPE LUNA NUI KINAI AHI

May 7, 2026

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawai'i 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Resolution Relating to the Transfer of Funds

In accordance with Sections 2-17.2 (c)(1) and 2-17.2(c)(2), Revised Ordinances of Honolulu 2021, your approval of the attached resolution authorizing the Honolulu Fire Department (HFD) to transfer funds between activities and characters of expenditures is requested.

The proposed resolution is needed to transfer $585,000 in General Fund monies from Salaries to Current Expenses for activities within the HFD to cover budget shortfalls as a result of increased costs associated with utilities, fuel, energy, parts and equipment, and expenses related to the Kona low storm.

Thank you for your consideration and review of the proposed resolution. Should you have questions regarding this resolution, please contact Battalion Chief Jason Torres of the Administrative Services Bureau 808-723-7118 or jtorres1@honolulu.gov.

Sincerely,

Digitally signed by Hao, Sheldon K
Date: 2026.05.07 11:17:26 -10'00'

SHELDON K. HAO
Fire Chief

Attachment

APPROVED:

Michael D. Formby, Managing Director
Office of the Managing Director

DEPT. COM. 334(26)

CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAI'I

No. _____

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, Section 2-17.2(c)(2), ROH, requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, the Honolulu Fire Department ("HFD") requested a transfer of $585,000 in General Fund (GF) monies to meet budget shortfalls in current expenses for Fiscal Year (FY) 2026; and

WHEREAS a transfer not to exceed $585,000 from Salaries (S) to Current Expense (CE) for the FY 2026 is required to fund increased costs associated with utilities, fuel, energy, parts and equipment, and costs related to the Kona Low storm; and

BE IT RESOLVED by the Council of the City and County of Honolulu that $585,000 in GF monies be transferred between the following activities and characters of expenditures for FY 2026:

From	To	Amount	Fund
HFD, Fire Operations (S)	*Radio Shop (CE)*	*$65,000*	*GN*
HFD, Fire Operations (S)	*Fire Operations (CE)*	*$350,000*	*GN*
HFD, Mechanic Shop (S)	*Mechanic Shop (CE)*	*$170,000*	*GN*

No. _____

RESOLUTION

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Fire Chief of the HFD and the Director of the Department of Budget and Fiscal Services.

INTRODUCED BY:

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DATE OF INTRODUCTION: _____

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_____ _____

Honolulu, Hawai'i Councilmembers