HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. **26-119, CD1**

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, the Honolulu Police Department is requesting a transfer of up to $5,500,000 in General Fund ("GN") moneys between the Police Commission, Special Field Operations, and Administrative Services activities, salaries ("S") character of expenditure ("COE"), to the Office of the Chief of Police, Patrol, Investigations, and Support Services activities, S COE for the Fiscal Year 2026 to cover projected salary deficits due to overtime expenditures as a result of staffing vacant positions and/or unforeseen weather events; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that $5,500,000 in General Fund ("GN") moneys be transferred between the following activities:

From	To	Amount	Fund
Police Department, Police Commission (S)	Police Department, Office of the Chief of Police (S)	$50,000	GN
Police Department, Special Field Operations (S)	Police Department, Patrol (S)	$450,000	GN
Police Department, Special Field Operations (S)	Police Department, Investigations (S)	$150,000	GN
Police Department, Special Field Operations (S)	Police Department, Support Services (S)	$100,000	GN

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From	To	Amount	Fund
Police Department, Administrative Services (S)	Police Department, Office of the Chief of Police (S)	$50,000	GN
Police Department, Administrative Services (S)	Police Department, Patrol (S)	$4,300,000	GN
Police Department, Administrative Services (S)	Police Department, Investigations (S)	$300,000	GN
Police Department, Administrative Services (S)	Police Department, Support Services (S)	$100,000	GN

; and

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Chief of Police and the Director of Budget and Fiscal Services.

INTRODUCED BY:

Tommy Waters (br)

DATE OF INTRODUCTION:

May 13, 2026
Honolulu, Hawai'i

Councilmembers

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

CERTIFICATE

RESOLUTION 26-119, CD1

Introduced: 05/13/26 By: TOMMY WATERS - BY REQUEST Committee: BUDGET (BUD)

Title: RELATING TO THE TRANSFER OF FUNDS.

Voting Legend: * = Aye w/Reservations

05/13/26	INTRO	Introduced.
05/19/26	BUD	Reported out for adoption as amended in CD1 form. CR-132(26) 6 AYES: CORDERO, KIA'ĀINA, NISHIMOTO, OKIMOTO, TULBA, WATERS
06/03/26	CCL	Committee report and Resolution as amended were adopted. 9 AYES: CORDERO, DOS SANTOS-TAM, KIA'ĀINA, NISHIMOTO, OKIMOTO, TULBA, TUPOLA, WATERS, WEYER

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this RESOLUTION.

CHADD KADOTA, ACTING CITY CLERK

TOMMY WATERS, CHAIR AND PRESIDING OFFICER