HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. 26-109

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, City and County of Honolulu Ordinance 25-38 included a proviso that: "At least $400,000 out of current expenses shall be appropriated to expand and train Community Policing Teams (CPT) in all eight patrol districts, including funding for promotional materials for neighborhoods, security watches, and citizen patrol groups"; and

WHEREAS, the Council of the City and County of Honolulu resolved that the Honolulu Police Department ("HPD") be transferred $400,000 in General Fund ("GN") monies within the Patrol activity, from the Current Expense ("CE") character of expenditure, to the Equipment ("E") character of expenditure, for the Fiscal Year 2026 to enable the HPD to purchase vehicles for use by CPTs; and

WHEREAS, the HPD has expended $348,889.45 of the funds to purchase seven vans for CPTs, the HPD is requesting a transfer of up to $4,000 in GN monies within the Patrol activity, from the CE character of expenditure, to the E character of expenditure, for the Fiscal Year 2026 due to the purchase price of the eighth and final vehicle, a pickup truck to be used by the District 8 CPT, being higher than anticipated; now, therefore,

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HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. 26-109

RESOLUTION

BE IT RESOLVED by the Council of the City and County of Honolulu that up to $4,000 in GN monies be transferred within the same activity as follows:

From	To	Amount	Fund
Patrol (CE)	Patrol (E)	$4,000	GN

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Chief of Police of the Honolulu Police Department and the Director of the Department of Budget and Fiscal Services.

INTRODUCED BY:

Tony Weller (br)

DATE OF INTRODUCTION:

MAY 8 2026

Honolulu, Hawai'i

Councilmembers

Report Title:
Budget, Police, FY2026, Transfer Funds, Current Expense to Equipment

Description:
Related to the transfer of funds due to the purchase price of a pickup truck to be used by District 8's Community Policing Team being higher than anticipated.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.