'26MAY08 AM 11:54 CITY CLERK

DEPARTMENT OF BUDGET AND FISCAL SERVICES
KA ʻOIHANA MĀLAMA MOʻOHELU A KĀLĀ
CITY AND COUNTY OF HONOLULU

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HOPE PO'O

May 7, 2026

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Suite 202
Honolulu, Hawaiʻi 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Proposed Amendments to Bill 23 (2026), CD2
Executive Capital Budget and Program for Fiscal Year 2027

The administration requests the following proposed amendment to Bill 23 (2026), CD2 to add $800,000 to Project Number 2017002 Community Revitalization Initiative as noted on the attached sheet.

If you have any questions, please contact me by telephone at (808) 768-3901 or by email at andy.kawano@honolulu.gov.

Sincerely,

Andrew T. Kawano
Director

Attachment

cc: The Honorable Val Okimoto, Budget Chair

APPROVED:

Michael D. Formby, Managing Director
Office of the Managing Director

DEPT. COM. 312(26)

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD2

FUNCTION	Human Services
PROGRAM	Human Services
DEPARTMENT:	Community Services
PROJECT NUMBER:	2017002
PROJECT TITLE:	Community Revitalization Initiative

PAGE: 1 of 1
DATE: 5/7/2026
COUNCILMEMBER:
STAFF & PHONE EXT:

PROJECT DESCRIPTION AMENDMENT (Use if adding new language): Use Ramseyer formatting to show description amendments
Acquire land, ~~[P]~~plan, design, construct, and inspect sustainable and resilient improvements for workforce/affordable housing and other related community facilities such as Pauahi Hale.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$1,183,009	PA	$ 750,000	L	$ 800,000	GI	$ 750,000	L	$ 800,000	GI
$ 5,000	P			$ 20,000	P			$ 20,000	P		
$ 100,000	D			$ 10,000	D			$ 10,000	D		
$ 1,028,009	C			$ 10,000	C			$ 10,000	C		
$ 50,000	I			$ 10,000	I			$ 10,000	I		
	E				E				E		
	R				R				R		
	X				X				X		
	A				A				A		
									L	$ 1,183,009	PA
								$ 5,000	P		
								$ 100,000	D		
								$ 1,028,009	C		
								$ 50,000	I		
									E		
									R		
									X		
									A		
$ 1,183,009		$ 1,183,009		$ 800,000		$ 800,000		$ 1,983,009		$ 1,983,009	