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DEPARTMENT OF BUDGET AND FISCAL SERVICES
KA ʻOIHANA MĀLAMA MOʻOHELU A KĀLĀ
CITY AND COUNTY OF HONOLULU

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RICK BLANGIARDI
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DIRECTOR
PO'O

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DEPUTY DIRECTOR
HOPE PO'O

April 28, 2026

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaiʻi 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Request to Transfer of Funds from the Provision for Energy Costs Activity for Fiscal Year 2026

In accordance with Section 2-17.2 (c)(1), Revised Ordinances of Honolulu 2021, your approval of the attached resolution, authorizing the transfer of funds from the Provision for Energy Costs Activity to the executive agencies is requested.

The requested resolution is needed to transfer a total of $1,487,000 from various funding sources from the Provision for Energy Costs Activity to the Public Building and Electrical Maintenance Division and Automotive Equipment Services Division. The transfer of funds from the provisional account (GN $1,257,000; HW $230,000) is necessary to cover the insufficient funding for increases in electricity, gas, and fuel costs.

Should you have any questions, please contact me at (808) 768-3901.

Sincerely,

Andrew T. Kawano
Director

Attachment

APPROVED

Michael D. Formby, Managing Director
Office of the Managing Director

DEPT. COM. 305(26)

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. _____

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, a transfer of $1,487,000 from the Provision for Energy Costs activity is necessary to cover the insufficient funding for increases in electricity, gas, and fuel costs; and

WHEREAS, a transfer not to exceed $1,487,000 from the Provision for Energy Costs activity (current expenses ("CE") character of expenditure) to the Department of Facility Maintenance Public Building and Electrical Maintenance Division activity (CE character of expenditure) and the Department of Facility Maintenance, Division of Automotive Equipment Service (CE character of expenditure) for the Fiscal Year 2026 is required to cover increases in energy costs; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that $1,257,000.00 in General Fund (GN) and $230,000 in Highway Fund (HW) monies be transferred between the following activities and characters of expenditure:

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. _____

RESOLUTION

From	To	Amount	Fund
Provision for Energy Costs (CE)	Department of Facility Maintenance, Public Building and Electrical Maintenance, (CE)	$265,000	GN
Provision for Energy Costs (CE)	Department of Facility Maintenance, Public Building and Electrical Maintenance, (CE)	$150,000	HW
Provision for Energy Costs (CE)	Department of Facility Maintenance, Automotive Equipment Service, (CE)	$992,000	GN
Provision for Energy Costs (CE)	Department of Facility Maintenance, Automotive Equipment Service, (CE)	$ 80,000	HW

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Chief Engineer of the Department of Facility Maintenance and the Director of Budget and Fiscal Services.

INTRODUCED BY:

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DATE OF INTRODUCTION: _____

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_____ _____

Honolulu, Hawai'i Councilmembers