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EXECUTIVE OPERATING BUDGET: BILL 22 (2026), CD1
PROPOSED AMENDMENTS FOR CD2

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY / ACTIVITY	Current Bill POS	Current Bill AMOUNT	CH	FD	Proposed Amendment DESCRIPTION	Proposed Amendment POS	Proposed Amendment AMOUNT	CH	FD	Recommendation COMMENT	Recommendation POS	Recommendation AMOUNT	CH	FD
GENERAL GOVERNMENT														
EXECUTIVE														
Managing Director														
City Management		$601,500	CE	GN	Reduce funding for current expenses. Delete proviso: "At least $200,000 out of current expenses shall be appropriated for a visitor center at Kuhio Beach Park in collaboration with the Waikiki Business Improvement District Association"		($200,000)	CE	GN	Accept, but amend description to read: "Delete funding for current expenses. Delete proviso: "At least $200,000 out of current expenses shall be appropriated for a visitor center at Kuhio Beach Park in collaboration with the Waikiki Business Improvement District Association.""		($200,000)	CE	GN
Office of Economic Revitalization	7.00	$658,404	S	GN	Add proviso: "At least $658,404 out of salaries shall be appropriated to maintain three positions in the Honolulu Film Office, three Community Equity Liaison positions, and the position required pursuant to Charter Section 6-109."			S	GN	Accept			S	GN
Department of Customer Services														
Public Communication		$148,762	CE	GN	Reduce funding for current expenses.		($41,281)	CE	GN	Accept		($41,281)	CE	GN
Satellite City Hall		$1,525,979	CE	GN	Reduce funding for current expenses.		($20,067)	CE	GN	Accept		($20,067)	CE	GN

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Division of Motor Vehicles		$14,056,215	CE		Reduce funding for current expenses.		($278,721)	CE	GN	Accept		($278,721)	CE	GN
FINANCE														
Department of Budget and Fiscal Services														
Administration		$679,316	CE		Reduce funding for current expenses.		($10,534)	CE	GN	Accept		($10,534)	CE	GN
Accounting and Fiscal Services		$365,535	CE		Reduce funding for current expenses.		($55,328)	CE	GN	Accept		($55,328)	CE	GN
Internal Control		$26,825	CE	GN	Reduce funding for current expenses.		($271)	CE	GN	Accept		($271)	CE	GN
Purchasing and General Services		$791,508	CE		Reduce funding for current expenses.		($2,855)	CE	GN	Accept		($2,855)	CE	GN
Treasury		$2,307,822	CE		Reduce funding for current expenses.		($194,635)	CE	GN	Accept		($194,635)	CE	GN
Real Property	105.00	$6,690,881	S	GN	Reduce funding for salaries.		($487,284)	S	GN	Accept, but amend amount		($60,991)	S	GN

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Real Property		$1,184,450	CE	GN	Reduce funding for current expenses.		($15,000)	CE	GN	Accept, but amend amount		($97,908)	CE	GN
Budgetary Administration		$182,662	CE	GN	Reduce funding for current expenses.		($4,697)	CE	GN	Accept		($4,697)	CE	GN
Fiscal/CIP Administration	20.00	$1,777,018	S		Reduce funding for salaries for FY 2027 HOME grant amount from HUD		($3,800)	S	FG	Accept		($3,800)	S	FG
Fiscal/CIP Administration		$415,756	CE		Reduce funding for current expenses.		($5,291)	CE	GN	Accept		($5,291)	CE	GN
DATA PROCESSING **Department of Information Technology**														
Administration		$32,391,925	CE	GN	Reduce funding for current expenses.		($257,396)	CE	GN	Accept		($257,396)	CE	GN
Applications	37.50	$3,337,436	S	GN	Reduce funding for salaries.		($61,344)	S	GN	Accept		($61,344)	S	GN
Operations	33.00	$2,127,884	S		Reduce funding for salaries.		($56,530)	S	GN	Accept		($56,530)	S	GN

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Technical Support	21.50	$1,927,880	S	GN	Reduce funding for salaries.		($71,747)	S	GN	Accept		($71,747)	S	GN
ERP-CSR	55.00	$4,390,435	S		Reduce funding for salaries.		($209,907)	S	GN	Accept		($209,907)	S	GN
Communications and Network	22.00	$2,028,585	S	GN	Reduce funding for salaries.		($74,073)	S	GN	Accept		($74,073)	S	GN
LAW														
Department of the Corporation Counsel														
Legal Services		$4,386,951	CE		Reduce funding for current expenses.		($1,285,949)	CE	GN	Accept		($1,285,949)	CE	GN
Department of the Prosecuting Attorney														
Prosecution	245.75	$22,043,727	S		Add proviso: "At least $1,158,840 out of salaries shall be appropriated for ten permanent Deputy Prosecuting Attorney positions."			S	GN	Accept			S	GN
PERSONNEL ADMINISTRATION														
Department of Human Resources														
Administration	18.00	$1,942,243	S	GN	Reduce funding for salaries.		($57,850)	S	GN	Accept		($57,850)	S	GN

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Administration		$88,954	CE	GN	Reduce funding for current expenses.		($1,037)	CE	GN	Accept		($1,037)	CE	GN
Employment and Personnel Services	36.35	$2,726,358	S	GN	Reduce funding for salaries.		($126,856)	S	GN	Accept		($126,856)	S	GN
Employment and Personnel Services		$281,206	CE	GN	Reduce funding for current expenses.		($4,223)	CE	GN	Accept		($4,223)	CE	GN
Classification and Pay	11.00	$1,045,378	S	GN	Reduce funding for salaries.		($9,474)	S	GN	Accept		($9,474)	S	GN
Industrial Safety and Workers' Compensation	20.00	$1,562,184	S	GN	Reduce funding for salaries.		($40,683)	S	GN	Accept		($40,683)	S	GN
Labor Relations and Training	14.00	$1,325,830	S	GN	Reduce funding for salaries.		($95,930)	S	GN	Accept		($95,930)	S	GN
Labor Relations and Training		$420,575	CE	GN	Reduce funding for current expenses.		($23,767)	CE	GN	Accept		($23,767)	CE	GN
Department of Emergency Services														
Health Services	16.75	$1,309,073	S	GN	Reduce funding for salaries.		($24,540)	S	GN	Accept		($24,540)	S	GN

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FUNCTION/PROGRAM/AGENCY / ACTIVITY	Current Bill POS	Current Bill AMOUNT	CH	FD	Proposed Amendment DESCRIPTION	POS	AMOUNT	CH	FD	Recommendation COMMENT	POS	AMOUNT	CH	FD
PLANNING AND ZONING														
Department of Planning and Permitting														
Administration		$6,262,521	CE		Reduce funding for current expenses.		($2,004,460)	CE	GN	Accept		($2,004,460)	CE	GN
Site Development	74.00	$7,012,057	S		Delete funding for salaries. Delete proviso: "At least $240,000 out of current expenses for OC 1123 - Recruit & Retention Incentive for the implementation of an educational loan forgiveness program for up to 20 engineers."		($240,000)	S	GN	Accept, but amend description to read: "Delete funding for salaries. Delete proviso: "At least $240,000 out of salaries shall be appropriated for OC 1123 - Recruit & Retention Incentive for the implementation of an educational loan forgiveness program for up to 20 engineers.""		($240,000)	S	GN
Site Development		$418,292	CE		Reduce funding for current expenses.		($2,584)	CE	GN	Accept		($2,584)	CE	GN
Planning	32.00	$2,492,419	S	GN	Reduce funding for salaries.		($483,314)	S	GN	Accept, but amend amount		($120,000)	S	GN
Planning		$833,900	CE	GN	Reduce funding for current expenses.		($66,789)	CE	GN	Accept		($66,789)	CE	GN
Customer Service	87.00	$5,041,338	S	GN	Reduce funding for salaries.		($464,242)	S	GN	Accept, but amend amount		($120,000)	S	GN
Customer Service		$119,500	CE	GN	Reduce funding for current expenses.		($21,460)	CE	GN	Accept		($21,460)	CE	GN

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GENERAL GOVERNMENT FACILITIES AND INFRASTRUCTURE														
Department of Facility Maintenance														
Public Building and Electrical Maintenance	211.00	$13,592,372	S		Reduce funding for salaries.		($582,005)	S	GN	Accept		($582,005)	S	GN
Public Building and Electrical Maintenance		$32,286,488	CE		Reduce funding for current expenses.		($355,653)	CE	GN	Accept		($355,653)	CE	GN
Public Building and Electrical Maintenance		$32,286,488	CE		Delete funding for current expenses. Delete proviso: "At least $25,000 out of current expenses shall be appropriated for cattle gate installations at the Waianae Neighborhood Community Center."		($25,000)	CE	GN	Accept		($25,000)	CE	GN
Department of Design and Construction														
Administration		$1,117,772	CE		Reduce funding for current expenses.		($16,972)	CE	GN	Accept		($16,972)	CE	GN
Project and Construction Management	138.00	$13,398,873	S		Reduce funding for salaries.		($501,302)	S	GN	Accept, but amend amount		($174,052)	S	GN
Project and Construction Management		$11,847,681	CE		Reduce funding for current expenses.		($415,144)	CE	GN	Accept		($415,144)	CE	GN
Land Services	53.00	$3,607,076	S		Reduce funding for salaries.		($216,324)	S	GN	Accept, but amend amount		($87,026)	S	GN

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Land Services		$143,794	CE		Reduce funding for current expenses.		($15,286)	CE	GN	Accept		($15,286)	CE	GN
AUTOMOTIVE EQUIPMENT SERVICE **Department of Facility Maintenance**														
Automotive Equipment Services		$13,797,029	CE		Reduce funding for current expenses.		($39,107)	CE	GN	Accept		($39,107)	CE	GN
PUBLIC SAFETY POLICE PROTECTION **Police Department**														
Office of the Chief of Police	91.00	$9,083,940	S	GN	Add funding for salaries for OC 1123 - Recruit & Retention Incentive		$65,000	S	GN	Accept		$65,000	S	GN
Office of the Chief of Police	91.00	$9,083,940	S	GN	Delete funding for salaries. Delete proviso: "At least $65,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		($65,000)	S	GN	Accept		($65,000)	S	GN

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Office of the Chief of Police	91.00	$9,083,940	S	GN	Add funding for salaries. Add proviso: "At least $2,000 out of current expenses shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to employees who refer candidates who are subsequently hired and complete early service milestones. Referral bonuses shall be paid in two installments: $1,000 upon the recruit's successful completion of the academy and $1,000 upon completion of one year of service. This program shall apply to both sworn and civilian hires referred by current HPD employees."		$2,000	S	GN	Accept, but amend description to read: "Add funding for salaries. Add proviso: "At least $2,000 out of salaries shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to both sworn and civilian employees who refer recruit candidates who are subsequently hired and complete early service milestones; of which $1,000 shall be paid upon the recruit's successful completion of the academy and $1,000 upon their completion of one year of service.""		$2,000	S	GN
Patrol	1,622.00	$192,607,749	S	GN	Add funding for salaries for OC 1123 - Recruit & Retention Incentive		$995,000	S	GN	Accept		$995,000	S	GN
Patrol	1,622.00	$192,607,749	S	GN	Delete funding for salaries. Delete proviso: "At least $995,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		($995,000)	S	GN	Accept		($995,000)	S	GN

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Patrol	1,622.00	$192,607,749	S	GN	Add funding for salaries. Add proviso: "At least $22,000 out of current expenses shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to employees who refer candidates who are subsequently hired and complete early service milestones. Referral bonuses shall be paid in two installments: $1,000 upon the recruit's successful completion of the academy and $1,000 upon completion of one year of service. This program shall apply to both sworn and civilian hires referred by current HPD employees."		$22,000	S	GN	Accept, but amend description to read: "Add funding for salaries. Add proviso: "At least $22,000 out of salaries shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to both sworn and civilian employees who refer recruit candidates who are subsequently hired and complete early service milestones; of which $1,000 shall be paid upon the recruit's successful completion of the academy and $1,000 upon their completion of one year of service.""		$22,000	S	GN
Patrol		$12,193,767	CE	GN	Delete funding for current expenses. Delete proviso: "At least $280,000 out of current expenses shall be appropriated to expand the Community Policing Teams in all eight patrol districts."		($280,000)	CE	GN	Accept		($280,000)	CE	GN
Patrol		$12,193,767	CE	GN	Delete funding for current expenses. Delete proviso: "At least $80,000 out of current expenses shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to employees who refer candidates who are subsequently hired and complete early service milestones."		($80,000)	CE	GN	Accept		($80,000)	CE	GN

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Patrol		$64,000	E	GN	Delete funding for equipment. Delete proviso: "At least $64,000 out of equipment shall be appropriated for additional security cameras for the overt video monitoring pilot program authorized by Resolution 24-64, CD1."		($64,000)	E	GN	Accept		($64,000)	E	GN
Special Field Operations	147.00	$14,672,196	S	GN	Add funding for salaries for OC 1123 - Recruit & Retention Incentive		$100,000	S	GN	Accept		$100,000	S	GN
Special Field Operations	147.00	$14,672,196	S	GN	Delete funding for salaries. Delete proviso: "At least $100,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		($100,000)	S	GN	Accept		($100,000)	S	GN

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Special Field Operations	147.00	$14,672,196	S	GN	Add funding for salaries. Add proviso: "At least $2,000 out of current expenses shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to employees who refer candidates who are subsequently hired and complete early service milestones. Referral bonuses shall be paid in two installments: $1,000 upon the recruit's successful completion of the academy and $1,000 upon completion of one year of service. This program shall apply to both sworn and civilian hires referred by current HPD employees."		$2,000	S	GN	Accept, but amend description to read: "Add funding for salaries. Add proviso: "At least $2,000 out of salaries shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to both sworn and civilian employees who refer recruit candidates who are subsequently hired and complete early service milestones; of which $1,000 shall be paid upon the recruit's successful completion of the academy and $1,000 upon their completion of one year of service.""		$2,000	S	GN
Investigations	474.96	$49,849,143	S		Add funding for salaries for OC 1123 - Recruit & Retention Incentive		$275,000	S	GN	Accept		$275,000	S	GN

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Investigations	474.96	$49,849,143	S		Delete funding for salaries. Delete proviso: "At least $275,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		($275,000)	S	GN	Accept		($275,000)	S	GN
Investigations	474.96	$49,849,143	S		"Add funding for salaries. Add proviso: "At least $4,000 out of current expenses shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to employees who refer candidates who are subsequently hired and complete early service milestones. Referral bonuses shall be paid in two installments: $1,000 upon the recruit's successful completion of the academy and $1,000 upon completion of one year of service. This program shall apply to both sworn and civilian hires referred by current HPD employees.""		$4,000	S	GN	Accept, but amend description to read: "Add funding for salaries. Add proviso: "At least $4,000 out of salaries shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to both sworn and civilian employees who refer recruit candidates who are subsequently hired and complete early service milestones; of which $1,000 shall be paid upon the recruit's successful completion of the academy and $1,000 upon their completion of one year of service.""		$4,000	S	GN

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Support Services	384.00	$29,640,958	S	GN	Add funding for salaries for OC 1123 - Recruit & Retention Incentive		$255,000	S	GN	Accept		$255,000	S	GN
Support Services	384.00	$29,640,958	S	GN	Delete funding for salaries. Delete proviso: "At least $255,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		($255,000)	S	GN	Accept		($255,000)	S	GN
Support Services	384.00	$29,640,958	S	GN	Delete funding for salaries. Delete proviso: "At least $480,000 out of salaries shall be appropriated for a civilian employee parking stipend of up to $200 per month."		($480,000)	S	GN	Accept		($480,000)	S	GN

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Support Services	384.00	$29,640,958	S	GN	Add funding for salaries. Add proviso: "At least $6,000 out of current expenses shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to employees who refer candidates who are subsequently hired and complete early service milestones. Referral bonuses shall be paid in two installments: $1,000 upon the recruit's successful completion of the academy and $1,000 upon completion of one year of service. This program shall apply to both sworn and civilian hires referred by current HPD employees."		$6,000	S	GN	Accept, but amend description to read: "Add funding for salaries. Add proviso: "At least $6,000 out of salaries shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to both sworn and civilian employees who refer recruit candidates who are subsequently hired and complete early service milestones; of which $1,000 shall be paid upon the recruit's successful completion of the academy and $1,000 upon their completion of one year of service.""		$6,000	S	GN
Support Services		$28,441,625	CE	GN	Add funding for current expenses for OC 3820 - Auto Allowances-Other		$147,960	CE	GN	Accept		$147,960	CE	GN
Administrative Services	114.00	$29,675,016	S	GN	Restore funding for salaries		$412,040	S	GN	Accept		$412,040	S	GN
Administrative Services	114.00	$29,675,016	S	GN	Add funding for salaries for OC 1123 - Recruit & Retention Incentive		$115,000	S	GN	Accept		$115,000	S	GN

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Administrative Services	114.00	$29,675,016	S	GN	Delete funding for salaries. Delete proviso: "At least $115,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		($115,000)	S	GN	Accept		($115,000)	S	GN
Administrative Services	114.00	$29,675,016	S	GN	Add funding for salaries. Add proviso: "At least $2,000 out of current expenses shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to employees who refer candidates who are subsequently hired and complete early service milestones. Referral bonuses shall be paid in two installments: $1,000 upon the recruit’s successful completion of the academy and $1,000 upon completion of one year of service. This program shall apply to both sworn and civilian hires referred by current HPD employees."		$2,000	S	GN	Accept, but amend description to read: "Add funding for salaries. Add proviso: "At least $2,000 out of salaries shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to both sworn and civilian employees who refer recruit candidates who are subsequently hired and complete early service milestones; of which $1,000 shall be paid upon the recruit's successful completion of the academy and $1,000 upon their completion of one year of service.""		$2,000	S	GN

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EMERGENCY MANAGEMENT														
Department of Emergency Management														
Emergency Management Coordination		$398,835	CE		Add funding for current expenses. Add proviso: "At least $300,000 shall be appropriated for flood mitigation technology services"		$300,000	CE	GN	Accept, but amend description to read: "Add funding for current expenses. Add proviso: "At least $300,000 out of current expenses shall be appropriated to provide flood mitigation technology services.""		$300,000	CE	GN
PROTECTIVE INSPECTION														
Department of Planning and Permitting														
Building	138.00	$10,230,140	S	GN	Add funding for salaries. Add proviso: "At least $240,000 out of salaries shall be appropriated for OC 1123 - Recruit & Retention Incentive for the implementation of an educational loan forgiveness program for up to 20 engineers."		$240,000	S	GN	Accept		$240,000	S	GN
Building	138.00	$10,230,140	S	GN	Reduce funding for salaries.		($649,097)	S	GN	Accept, but amend amount		($205,960)	S	GN
Building		$561,540	CE	GN	Reduce funding for current expenses.		($143,226)	CE	GN	Accept		($143,226)	CE	GN

EXECUTIVE OPERATING BUDGET: BILL 22 (2026), CD1
PROPOSED AMENDMENTS FOR CD2

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY / ACTIVITY	Current Bill POS	Current Bill AMOUNT	CH	FD	Proposed Amendment DESCRIPTION	POS	AMOUNT	CH	FD	Recommendation COMMENT	POS	AMOUNT	CH	FD
TRAFFIC CONTROL														
Department of Transportation Services														
Transportation Engineering		$1,018,835	CE		Reduce funding for current expenses.		($10,000)	CE	GN	Accept		($10,000)	CE	GN
OTHER PROTECTION														
Department of Emergency Services														
Administration	79.00	$6,055,180	S	GN	Reduce funding for salaries.		($411,585)	S	GN	Accept		($411,585)	S	GN
Emergency Medical Services	330.00	$35,436,220	S	GN	Reduce funding for salaries.		($43,388)	S	GN	Accept		($43,388)	S	GN
HIGHWAYS AND STREETS														
HIGHWAYS, STREETS AND ROADWAYS														
Department of Facility Maintenance														
Road Maintenance	455.00	$28,144,802	S		Add positions and funding for salaries. Add proviso: At least $1,065,800 out of current expenses shall be appropriated for stream maintenance and inspection.	20.00	$1,065,800	S	GN	Accept, but amend description to read: "Add positions and funding for salaries. Add proviso: "At least $1,065,800 out of salaries shall be appropriated for stream maintenance and inspection.""	20.00	$1,065,800	S	GN
Road Maintenance		$19,275,890	CE		Reduce funding for current expenses.		($509,458)	CE	GN	Accept		($509,458)	CE	GN

EXECUTIVE OPERATING BUDGET: BILL 22 (2026), CD1
PROPOSED AMENDMENTS FOR CD2

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill POS	AMOUNT	CH	FD	Proposed Amendment DESCRIPTION	POS	AMOUNT	CH	FD	Recommendation COMMENT	POS	AMOUNT	CH	FD
Road Maintenance		$19,275,890	CE		Add funding for current expenses in Obj Code 3033. Add proviso: "At least $200,000 out of current expenses shall be appropriated for a temporary restroom structure in collaboration with Wakiki Business Improvement District Association"		$200,000	CE	GN	Accept, but amend description to read: "Add funding for current expenses for OC 3033 - Grounds Maintenance. Add proviso: "At least $200,000 out of current expenses shall be appropriated for a temporary restroom structure to be set up in collaboration with the Wakiki Business Improvement District Association.""		$200,000	CE	GN
Road Maintenance		$19,275,890	CE		Delete funding for current expenses. Delete proviso: "At least 1,000,000 out of current expenses shall be appropriated for emergency and routine maintenance and repair of streams, channels, and ditches within the Ala Wai Watershed."		($1,000,000)	CE	GN	Accept		($1,000,000)	CE	GN
Road Maintenance		$19,275,890	CE		Add funding for current expenses. Add proviso: At least $150,000 out of current expenses shall be appropriated for emergency and routine inspection, maintenance and repair of streams, channels, and ditches.		$150,000	CE	GN	Accept		$150,000	CE	GN

EXECUTIVE OPERATING BUDGET: BILL 22 (2026), CD1
PROPOSED AMENDMENTS FOR CD2

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY / ACTIVITY	Current Bill POS	AMOUNT	CH	FD	Proposed Amendment DESCRIPTION	POS	AMOUNT	CH	FD	Recommendation COMMENT	POS	AMOUNT	CH	FD
Road Maintenance		$19,275,890	CE		Add funding for current expenses. Add proviso: "At least $150,000 out of current expenses shall be appropriated to develop a report that evaluates the City's stream maintenance plan and provides a timeline for planned clearing of streams."		$150,000	CE	GN	Accept		$150,000	CE	GN
Road Maintenance		$147,000	E		Add funding for equipment. Add proviso: "At least $15,000 out of equipment shall be appropriated for a purchase of a drone to support stream maintenance enforcement pursuant to ROH § 40-2.3 relating to maintenance of streams."		$15,000	E	GN	Accept, but amend description to read: "Add funding for equipment. Add proviso: "At least $15,000 out of equipment shall be appropriated for the purchase of a drone to support stream maintenance enforcement.""		$15,000	E	GN
Road Maintenance		$147,000	E		Add funding for equipment. Add proviso: At least $300,000 out of current expenses shall be appropriated for emergency and routine inspection, maintenance and repair of streams, channels, and ditches.		$300,000	E	GN	Accept, but amend description to read: "Add funding for equipment. Add proviso: "At least $300,000 out of equipment shall be appropriated for the emergency and routine inspection, maintenance, and repair of streams, channels, and ditches.""		$300,000	E	GN

EXECUTIVE OPERATING BUDGET: BILL 22 (2026), CD1
PROPOSED AMENDMENTS FOR CD2

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY / ACTIVITY	Current Bill POS	AMOUNT	CH	FD	Proposed Amendment DESCRIPTION	POS	AMOUNT	CH	FD	Recommendation COMMENT	POS	AMOUNT	CH	FD
HUMAN SERVICES														
HUMAN SERVICES														
Housing and Land Management														
Administration		$5,132,030	CE	GN	Reduce funding for current expenses. Delete proviso: "At least $4,000,000 out of current expenses shall be appropriated to purchase the Queen Theater in Kaimuki (TMK: 3-3-006:039)."		($4,000,000)	CE	GN	Accept, but amend description to read: "Delete funding for current expenses. Delete proviso: "At least $4,000,000 out of current expenses shall be appropriated to purchase the Queen Theater in Kaimuki (TMK: 3-3-006:039).”"		($4,000,000)	CE	GN
Housing Property/Asset Management		$803,000	CE	GN	Add funding for current expenses. Add proviso: "At least $1,000,000 out of current expenses shall be appropriated for the planning and design of a mixed-income, mixed-use project on the Pearlridge (Kalauao) rail station site."		$1,000,000	CE	GN	Accept		$1,000,000	CE	GN
Department of Community Services														
Office of Grants Management		$10,654,516	CE		Reduce funding for current expenses.		($4,000)	CE	GN	Accept		($4,000)	CE	GN
Office of Grants Management		$10,654,516	CE		Add funding for current expenses. Add proviso: "At least $2,000,000 out of current expenses shall be appropriated to fund additional grants as recommended by the Grants in Aid Advisory Commission."		$2,000,000	CE	GR	Accept		$2,000,000	CE	GR

EXECUTIVE OPERATING BUDGET: BILL 22 (2026), CD1
PROPOSED AMENDMENTS FOR CD2

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill POS	AMOUNT	CH	FD	Proposed Amendment DESCRIPTION	POS	AMOUNT	CH	FD	Recommendation COMMENT	POS	AMOUNT	CH	FD
Elderly Affairs		$16,360,706	CE		Reduce funding for current expenses.		($11,002)	CE	GN	Accept		($11,002)	CE	GN
Elderly Affairs		$16,360,706	CE		Add funding for current expenses. Add proviso: "At least $1,000,000 out of current expenses shall be appropriated for kupuna feeding and social support programs."		$1,000,000	CE	GN	Accept		$1,000,000	CE	GN
WorkHawaii		$6,845,437	CE		Add funding for current expenses for FY 2027 grant amount from HUD		$11,985	CE	CD	Accept		$11,985	CE	CD
WorkHawaii		$6,845,437	CE		Reduce funding for current expenses.		($2,322)	CE	GN	Accept		($2,322)	CE	GN
Community Assistance	85.00	$5,271,716	S		Reduce funding for salaries.		($167,536)	S	GN	Accept, but amend amount		($42,488)	S	GN
Community Assistance		$104,425,438	CE		Reduce funding for current expenses.		($16,583)	CE	GN	Accept		($16,583)	CE	GN
Community Assistance		$104,425,438	CE		Restore funding for current expenses		$135,000	CE	GN	Accept, but amend description to read: "Restore funding for current expenses for OC 3009 - Other Contractual Services"		$135,000	CE	GN
Community Based Development	22.00	$5,976,495	S		Add funding for salaries for FY 2027 grant amount from HUD		$15,979	S	CD	Accept		$15,979	S	CD

EXECUTIVE OPERATING BUDGET: BILL 22 (2026), CD1
PROPOSED AMENDMENTS FOR CD2

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY / ACTIVITY	Current Bill POS	AMOUNT	CH	FD	Proposed Amendment DESCRIPTION	POS	AMOUNT	CH	FD	Recommendation COMMENT	POS	AMOUNT	CH	FD
Community Based Development	22.00	$5,976,495	S		Reduce funding for salaries for FY 2027 ESG grant amount from HUD		($310)	S	FG	Accept		($310)	S	FG
Community Based Development		$22,155,258	CE		Reduce funding for current expenses.		($1,082,385)	CE	GN	Accept		($1,082,385)	CE	GN
CULTURE-RECREATION														
PARKS AND RECREATION														
Department of Parks and Recreation														
Administration		$6,959,035	CE	GN	Reduce funding for current expenses.		($51,536)	CE	GN	Accept		($51,536)	CE	GN
Urban Forestry Program		$11,522,581	CE		Reduce funding for current expenses. Amend proviso to read: "At least $100,000 out of current expenses shall be appropriated to add to the tree canopy in Council District 4."		($100,000)	CE	GN	Accept		($100,000)	CE	GN
Urban Forestry Program		$11,522,581	CE		Reduce funding for current expenses.		($32,084)	CE	GN	Accept		($32,084)	CE	GN

EXECUTIVE OPERATING BUDGET: BILL 22 (2026), CD1
PROPOSED AMENDMENTS FOR CD2

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill POS	AMOUNT	CH	FD	Proposed Amendment DESCRIPTION	POS	AMOUNT	CH	FD	Recommendation COMMENT	POS	AMOUNT	CH	FD
Maintenance Support Services		$13,419,129	CE		Delete funding for current expenses. Delete proviso: "At least $500,000 out of current expenses shall be appropriated for the installation of a dog park at the Keehi Lagoon Beach Park."		($500,000)	CE	GN	Accept, but amend amount and amend description to read: "Reduce funding for current expenses. Amend proviso to read: "At least $150,000 out of current expenses shall be appropriated for the installation of a dog park at the Keehi Lagoon Beach Park.""		($350,000)	CE	GN
Maintenance Support Services		$13,419,129	CE		Delete funding for current expenses. Delete proviso: "At least $500,000 out of current expenses shall be appropriated for turf and electrical improvements at the Keehi Lagoon Beach Park pavilion."		($500,000)	CE	GN	Accept		($500,000)	CE	GN
Maintenance Support Services		$13,419,129	CE		Reduce funding for current expenses.		($140,004)	CE	GN	Accept		($140,004)	CE	GN
Recreation Services	430.15	$20,913,573	S		Reduce funding for salaries.		($1,035,570)	S	GN	Accept, but amend amount		($228,797)	S	GN
Recreation Services		$9,495,941	CE		Reduce funding for current expenses.		($191,527)	CE	GN	Accept		($191,527)	CE	GN
Grounds Maintenance	539.00	$30,393,017	S		Reduce funding for salaries.		($2,333,756)	S	GN	Accept, but amend amount		($400,000)	S	GN
Grounds Maintenance		$18,748,231	CE		Reduce funding for current expenses.		($287,089)	CE	GN	Accept		($287,089)	CE	GN

EXECUTIVE OPERATING BUDGET: BILL 22 (2026), CD1
PROPOSED AMENDMENTS FOR CD2

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY / ACTIVITY	Current Bill POS	Current Bill AMOUNT	CH	FD	Proposed Amendment DESCRIPTION	POS	AMOUNT	CH	FD	Recommendation COMMENT	POS	AMOUNT	CH	FD
SPECIAL RECREATION FACILITIES														
Department of Enterprise Services														
Honolulu Zoo		$3,149,021	CE	PD	Add funding for current expenses		$614,000	CE	PD	Accept		$614,000	CE	PD
Administration	15.00	$1,283,420	S	SV	Delete a position and funding for salaries. Delete proviso: "At least $50,000 out of salaries shall be appropriated to support a buskers program in the Waikiki Special District."	(1.00)	($50,000)	S	SV	Accept	(1.00)	($50,000)	S	SV
Administration		$133,350	CE	SV	Delete funding for current expenses. Delete proviso: "At least $100,000 out of current expenses shall be appropriated to support a buskers program in the Waikiki Special District."		($100,000)	CE	SV	Accept		($100,000)	CE	SV
UTILITIES OR OTHER ENTERPRISES														
MASS TRANSIT														
Department of Transportation Services														
Administration		$16,346,558	CE		Reduce funding for current expenses.		($116,997)	CE	GN	Accept		($116,997)	CE	GN
Administration		$16,346,558	CE		Add funding for current expenses. Add proviso: "At least $150,000 out of current expenses shall be appropriated for OC 3945 - Traffic Safety Program Expenses for the implementation of traffic speed reduction around school zones."		$150,000	CE	GN	Accept		$150,000	CE	GN

EXECUTIVE OPERATING BUDGET: BILL 22 (2026), CD1
PROPOSED AMENDMENTS FOR CD2

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY / ACTIVITY	Current Bill POS	AMOUNT	CH	FD	Proposed Amendment DESCRIPTION	POS	AMOUNT	CH	FD	Recommendation COMMENT	POS	AMOUNT	CH	FD
MISCELLANEOUS														
OTHER MISCELLANEOUS														
Provision for Salary Adjustments and Accrued Vacation Pay		$28,499,512	CE		Reduce funding for current expenses		($614,000)	CE	GN	Accept		($614,000)	CE	GN
Provision for Salary Adjustments and Accrued Vacation Pay		$28,499,512	CE		Reduce funding for current expenses					Accept		($15,300,000)	CE	GN
Provision for Judgments, Settlements and Losses		$17,600,000	CE	GN	Reduce funding for current expenses					Accept		($17,600,000)	CE	GN
Workers' Compensation		$30,995,000	CE		Increase funding for current expenses					Accept		$90,000	CE	LC
Provision for Energy Costs		$6,700,000	CE		Reduce funding for current expenses					Accept		($4,100,000)	CE	GN
Provision for Disaster Preparedness and Response		$4,000,000	CE	GN	Reduce funding for current expenses					Accept		($4,000,000)	CE	GN

EXECUTIVE OPERATING BUDGET: BILL 22 (2026), CD1
PROPOSED AMENDMENTS FOR CD2

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill POS	AMOUNT	CH	FD	Proposed Amendment DESCRIPTION	POS	AMOUNT	CH	FD	Recommendation COMMENT	POS	AMOUNT	CH	FD
Provision for Operations and Emergency Recovery.		$0	CE		Establish a new provisional account under OTHER MISCELLANEOUS function to be designated: Provision for Operations and Emergency Recovery.		$23,052,845	CE	GN	Accept, but split into two amendments (see below) and amend description to read: "Add activity: "Provision for Operations and Emergency Recovery"			CE	GN
Provision for Operations and Emergency Recovery		$0	CE		Establish a new provisional account under OTHER MISCELLANEOUS function to be designated: Provision for Operations and Emergency Recovery.					Accept, but amend amount and amend description to read: "Add funding for current expenses" (split from above)		$41,137,539	CE	GN
TRANSFERS TO OTHER FUNDS														
Transfer to Grants in Aid Fund		$10,483,218	CE	GN	Increase funding for current expenses		$2,000,000	CE	GN	Accept		$2,000,000	CE	GN
Transfer to Honolulu Zoo Fund for Zoo Subsidy		$5,037,066	CE	GN	Increase funding for current expenses		$614,000	CE	GN	Accept		$614,000	CE	GN

EXECUTIVE OPERATING BUDGET: BILL 22 (2026), CD1
PROPOSED AMENDMENTS FOR CD2

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill POS	AMOUNT	CH	FD	Proposed Amendment DESCRIPTION	POS	AMOUNT	CH	FD	Recommendation COMMENT	POS	AMOUNT	CH	FD
PROVISOS:														
					See attached text for proposed changes					Accept				
II. AMENDMENTS TO EXECUTIVE OPERATING PROGRAM														
AMENDMENTS RELATING TO DETAILED STATEMENT OF REVENUES AND SURPLUS														
General Fund					Increase "General Excise Tax (GET) Surcharge"- Info from D-833 (2025), D-842 (2025) (Deposited into the General Fund to comply with HRS 248-2.6 & HRS 248-2.7)					Accept		$389,300,000		GN
General Fund					Increase "Transient Accomodations Tax (TAT)"- Info from D-833 (2025), D-842 (2025) (Deposited into the General Fund to comply with HRS 237D-2 & HRS 248-2.7)					Accept		$97,000,000		GN
General Fund					Increase "Sund Refunds-Prior Expend"- Info from D-285 (2026)					Accept		$90,000		GN
General Fund					Increase "Interfund Transfer for General Excise Tax (GET) Surcharge" to Transit Fund- Info from D-833 (2025), D-842 (2025)					Accept		($389,300,000)		GN
General Fund					Increase "Interfund Transfer for Transient Accomodations Tax (TAT)" to Transit Fund- Info from D-833 (2025), D-842 (2025)					Accept		($97,000,000)		GN
General Fund					Increase "Interfund Transfer" to Grants in Aid Fund					Accept		($2,000,000)		GN

EXECUTIVE OPERATING BUDGET: BILL 22 (2026), CD1
PROPOSED AMENDMENTS FOR CD2

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY / ACTIVITY	Current Bill POS	Current Bill AMOUNT	CH	FD	Proposed Amendment DESCRIPTION	POS	AMOUNT	CH	FD	Recommendation COMMENT	POS	AMOUNT	CH	FD
General Fund					Increase "Interfund Transfer" to Honolulu Zoo Fund for Zoo Subsidy- Info from D-258 (2026)					Accept		($614,000)		GN
Grants in Aid Fund					Increase "Transfer Fr General Fd" to Grants in Aid Fund					Accept		$2,000,000		GR
Honolulu Zoo Fund					Increase "Transfer Fr General Fund" to Honolulu Zoo Fund for Zoo Subsidy- Info from D-258 (2026)					Accept		$614,000		PD
Community Development Fund					Increase "US Dept of Housing and Urban Development"- Info from D-259 (2026)					Accept		$79,897		CD
Federal Grants Fund - Operating					Decrease "US Dept of Housing and Urban Development" (HOME Investment Partnerships (HOME) Program)- Info from D-259 (2026)					Accept		($3,800)		FG
Federal Grants Fund - Operating					Decrease "US Dept of Housing and Urban Development" (Emergency Solutions Grants (ESG) Program)- Info from D-259 (2026)					Accept		($310)		FG
Federal Grants Fund - CIP					Decrease "US Dept of Housing and Urban Development" (HOME Investment Partnerships (HOME) Program)- Info from D-259 (2026)					Accept		($5,700)		FG
Federal Grants Fund - CIP					Decrease "US Dept of Housing and Urban Development" (Emergency Solutions Grants (ESG) Program)- Info from D-259 (2026)					Accept		($3,830)		FG

EXECUTIVE OPERATING BUDGET: BILL 22 (2026), CD1
PROPOSED AMENDMENTS FOR CD2

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY / ACTIVITY	Current Bill POS	Current Bill AMOUNT	CH	FD	Proposed Amendment DESCRIPTION	POS	AMOUNT	CH	FD	Recommendation COMMENT	POS	AMOUNT	CH	FD
General Improvement Bond Fund					Increase "Interfund Transfer" to the Transit Improvement Bond Fund (Honolulu Authority for Rapid Transit Project Contingency)					Accept		($10,000,000)		GI
Transit Fund					Increase Transfer from the General Fund for "General Excise Tax (GET) Surcharge"- Info from D-833 (2025), D-842 (2025)					Accept		$389,300,000		TR
Transit Fund					Increase Transfer from the General Fund for "Transient Accomodations Tax (TAT)"- Info from D-833 (2025), D-842 (2025)					Accept		$97,000,000		TR
Transit Fund					Increase "Oahu Transient Accomodations Tax (OTAT)"- Info from D-833 (2025), D-842 (2025) (Authorized by HRS 46-20.7 & HRS 237D-2.5)					Accept		$61,800,000		TR
Transit Fund					Increase "Interest Revenue"- Info from D-833 (2025), D-842 (2025)					Accept		$2,200,000		TR
Transit Fund					Increase "Other Revenues (Refunds, Rental, Vacation Transfers)"- Info from D-833 (2025), D-842 (2025)					Accept		$0		TR
Transit Fund					Increase Transfer from Transit Improvement Bond Fund (City Subsidy)- Info from D-833 (2025), D-842 (2025)					Accept		$10,000,000		TR
Transit Fund					Increase "Unreserved Fund Balance"- Info from D-833 (2025), D-842 (2025)					Accept		$431,680,382		TR

EXECUTIVE OPERATING BUDGET: BILL 22 (2026), CD1
PROPOSED AMENDMENTS FOR CD2

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY / ACTIVITY	Current Bill POS	AMOUNT	CH	FD	Proposed Amendment DESCRIPTION	POS	AMOUNT	CH	FD	Recommendation COMMENT	POS	AMOUNT	CH	FD
Transit Fund					Increase "Interfund Transfer" to the General Fund- Info from D-833 (2025), D-842 (2025)					Accept		$0		TR
Transit Fund					Increase "Interfund Transfer" to the General Fund- Info from MM-22 (2026)					Accept		($171,598,400)		TR
Transit Improvement Bond Fund					Increase "Tax-Exempt Commercial Paper"- Info from D-833 (2025), D-842 (2025)					Accept		$150,000,000		TF
Transit Improvement Bond Fund					Increase "General Obligation Bond Issuance"- Info from D-833 (2025), D-842 (2025)					Accept		$0		TF
Federal Grants Fund - HART					Increase "Federal Transit Administration (FTA) FFGA Drawdown"- Info from D-833 (2025), D-842 (2025)					Accept		$125,000,000		FG
Federal Grants Fund - HART					Increase "Brownsfields Grant (EPA) Drawdown"- Info from D-833 (2025), D-842 (2025)					Accept		$0		FG
Federal Grants Fund - HART					Increase "FY2023 Consolidated Appropriations Act"- Info from D-833 (2025), D-842 (2025)					Accept		$0		FG
Federal Grants Fund - HART					Increase "FY2023 Flex Transfer from FHWA/HDOT"- Info from D-833 (2025), D-842 (2025)					Accept		$0		FG

Proposed General Provisos for CD2, Bill 22 (2026), CD1
(Executive Operating Budget)

Amendment	Decision
SECTION 12(a), in part: ***Charter.*** The Revised Charter of the City and County of Honolulu 1973 (Amended 2017 Edition), as amended.	Accept.
SECTION 12(b), in part: (b) *Limited purpose monies.* The City may receive monies whose use is specified or otherwise limited by the monies' source from: (1) any [~~governmental~~] government or quasi-governmental agency; (2) any private source including monetary gifts whose use is specified by the donor; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held. Limited purpose monies shall include funding from the American Rescue Plan Act of 2021 (Pub. L. 117-2), State and Local Fiscal Recovery Funds program, even if such monies are deemed multi-purpose federal monies. All such monies specified in Sections 2 through 10 of this ordinance are appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. All other such monies not specified in Sections 2 through 10 of this ordinance and [~~which~~] that are [~~limited purpose~~] monies as described in the preceding paragraph are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d). Should revenues from this ordinance or from elsewhere exceed the amounts specified, the excess is hereby appropriated and may be expended in accordance with the provisions of the monies' source and of this section; provided that: (1) the scope of the funded activity or project shall not be increased unless approved in accordance with subsection (d); (2) the excess monies are reported to the Council; and (3) when the funded activity or project is financed by both City and non-City funds and the revenues from a non-City	Accept.

Amendment	Decision
fund source exceed the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract. The Director of Budget and Fiscal Services shall report to the Council no later than 30 days after June 30, detailing for the fiscal year just ended, the amount of any excess monies received, and the function, program, and activity to which the monies have been allotted for expenditure.	
SECTION 12(d): (d) Expenditure of all monies received pursuant to subsections (b) or (c), including appropriations or grants by the federal or State government to the City and private grant agreements, shall be deemed approved, and the designated City official shall be deemed authorized to receive and expend the funds provided pursuant to the agreement, 15 days after notice of receipt of such monies is filed with the City Clerk and distributed to all members of the Council, unless a Councilmember files a written objection with the City Clerk prior to the 15th day. [~~Limited purpose~~] Such monies that have been objected to shall be subject to Council approval by way of a formal resolution. Any such limited purpose monies that were previously approved or deemed approved [~~,~~] pursuant to Section 12(d) in the previous Executive Operating Budget ordinances, and the receipt and expenditure of which were authorized, in a prior fiscal year, but that were not received until the fiscal year covered by this ordinance, shall be appropriated and may be expended in accordance with subsection (b) without further approval by the Council[~~,~~]; provided that it is recommended that all members of the Council are notified of each expenditure when it is made. Intergovernmental and private grant agreements must comply with ROH Chapter 1, Article 8, and may be executed by the director of the department incurring the obligation. Gifts shall be approved by the Council in accordance with Charter § 13-113 and Council Resolution 05-349, CD1, FD1, or successor Council policy. The Council reserves the right to require any monies to be approved by an appropriate budget ordinance.	Accept.

Amendment	Decision
SECTION 12. Add a new subsection (m) to read as follows: (m) Should monies from the State of Hawaii for collection of the county surcharge on general excise and use tax exceed the amounts specified hereinbefore in Sections 1 and 10, the excess is hereby appropriated to the General Fund and shall be transferred from the General Fund to the Transit Fund. Within 14 days of the transfer, the Director of Budget and Fiscal Services shall report to the Council on the excess amounts appropriated and transferred to the Transit Fund.	Accept.
SECTION 13(a), in part: (1) "Business improvement district" or "district" means a special improvement district established [~~during the fiscal year 2026-27~~] pursuant to an ordinance enacted in accordance with the ROH.	Accept.
SECTION 13(b): (b) *Transfer to Federal Grants Fund for grant advances.* General fund monies transferred to the [~~Department of Emergency Management~~] Federal Grants Fund for grant advances may be appropriated and expended from the [~~Department of Emergency Management~~] Federal Grants Fund by the Director of Budget and Fiscal Services should advance funding be required to expedite federal grant program expenditures. Reimbursements for General Fund advance funding expenditures will be deposited to the [~~Department of Emergency Management~~] Federal Grants Fund to fund future advancements in the current and subsequent fiscal years. The Director of Budget and Fiscal Services shall maintain special accounts showing the monies advanced and reimbursed for the purposes authorized. General Fund monies in the [~~Department of Emergency Management~~] Federal Grants Fund for grant advances shall be transferred back to the General Fund when the Director of Budget and Fiscal Services determines that such monies are no longer needed for this purpose.	Accept.

Amendment	Decision
In SECTION 13 (Specific Provisos), add a new subsection (c): "(c) Provision for Operations and Emergency Recovery activity. The Provision for Operations and Emergency Recovery activity shall be used to provide a source of funds to support the continuity of existing government operations, disaster preparedness, or recovery from emergency situations. Specifically, monies from this activity may be transferred and encumbered or expended for salaries, current expenses, or equipment necessary to: (1) Maintain government operations at existing levels; (2) Provide additional monies for salary adjustments; accrued vacation pay; judgments, settlements, and losses; homeless activities; and energy costs; or (3) Support disaster preparedness or recovery from the impacts of emergency situations. Notwithstanding ROH § 2-17.2(c)(1) and 2-17.2(c)(2), no monies shall be expended from the Provision for Operations and Emergency Recovery activity except pursuant to a resolution adopted by the Council. Any resolution authorizing a transfer of funds from this activity shall include: (1) The total amount of funds to be transferred; (2) The specific department, activity, and character of expenditure to which the funds will be transferred; and (3) A detailed description of the necessity for the transfer, including, if applicable, an explanation of how the transfer will support the continuity of existing government operations, disaster preparedness, or recovery from emergency situations.	Accept.

Amendment	Decision
Monies in the Provision for Operations and Emergency Recovery activity shall not be used to establish new programs or expand existing programs beyond their current scope, except where such use is directly and demonstrably necessary to support recovery from the impacts of emergency situations."	
SECTION 14: The Executive Operating Program for the Fiscal Year July 1, 2026 to June 30, 2027, as transmitted to the Council in the Executive Program and Budget for the Fiscal Year 2027, Volume 1 ("Operating Program and Budget"), and as amended in any Executive Operating Program amendments, attached hereto and made a part hereof, is hereby incorporated by reference and adopted as an integral part of this ordinance. The Detailed Statement of Revenues and Surplus contained therein may be further amended regarding any applicable fund by any amendment to the Executive Operating Budget ordinance, Executive Capital Budget ordinance, [~~or~~] Legislative Budget ordinance[~~.~~] , Honolulu Authority for Rapid Transportation Operating Budget ordinance, or Honolulu Authority for Rapid Transportation Capital Budget ordinance. In case of any conflict between the substantive provisions of the Executive Operating Program as transmitted and this ordinance or the above budget amendments, the provisions of this ordinance and any of the above budget amendments shall prevail, and the provisos contained therein shall have the same force and effect as the provisos contained in this ordinance.	Accept.
SECTION 15: Monies in the Grants in Aid Fund shall be used first for those projects selected by the Grants in Aid Advisory Commission in Departmental Communication [~~XXX (2026) ("D-XXX"), Exhibit X, Appendix X,~~] 146 (2026) ("D-146"), Exhibit A, Appendices 1, 2, and 3, and for administrative expenses; and second, in the event the amount appropriated from the Grants in Aid Fund for projects exceeds the funding necessary for the projects listed in [~~D-XXX, Exhibit X, Appendix X,~~] D-146, Exhibit A, Appendices 1, 2, and 3, the excess amount shall be appropriated [~~for the highest scored projects not recommended for funding as ranked in D-XXX, Exhibit X, Appendix X.~~] to fund the six partially funded organizations up to their full requested amount; and third, the remaining excess amount shall be appropriated for the	Accept.

Amendment	Decision
highest scored projects not recommended for funding as ranked in D-146, Exhibit A, Appendix 5. The amount appropriated from the Grants in Aid Fund for each project shall be the amount recommended by the Grants in Aid Advisory Commission as set forth in the report attached to [~~D-XXX.~~] D-146. The Director of Community Services and the Director of Budget and Fiscal Services are hereby authorized to enter into grant agreements relating to appropriations from the Grants in Aid Fund and the use and administration of said appropriations as well as any other incidental agreements in connection therewith, or amendments thereto, as may be reasonably required and to expend such appropriations for the purpose described above.	
Add proviso: "SECTION 16. At the same time the Mayor submits the budget documents to the Council for Fiscal Year 2028 pursuant to Charter § 9-102.1, the Mayor shall also submit to the Council a report for the current fiscal year: (1) Detailing the incentive payments made for City employees by each City department; and (2) Specifying, for each payment, the amount and position for the payment, and whether the payment was for recruitment or retention."	Accept.