

Budget and Fiscal Services Financial Update on the Kona Low Recovery April 29, 2026

- **Estimated costs** total approx. \$100 million
 - \$70M CIP and \$30M Operating
 - OT approximately \$2.5 million
- Engage insurance experts to determine covered damages and losses
- Claim eligible costs not covered by insurance under public assistance programs, including FEMA
- Maximize recovery to minimize negative impact to the City
- As recovery works towards completion, BFS' role will expand

Kona Low Storms - Damage Assessment

Storm Damage Assessment	Sum of Estimated Cost of Work
Debris Removal (Category A)	\$ 6,662,000
Emergency Protective Measures (Category B)	\$ 13,389,299
Roads and Bridges (Category C)	\$ 15,081,500
Water Control Facilities (Category D)	\$ 7,382,000
Buildings and Equipment (Category E)	\$ 12,989,800
Utilities (Category F)	\$ 41,825,250
Beaches, Parks, Transit, and Other (Category G)	\$ 3,040,120
Uncategorized	\$ 43,583
Grand Total	\$ 100,413,552