REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kiaʻāina, Augie Tulba, Tommy Waters

Committee Meeting Held
May 19, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 26-109 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 311 (2026), dated May 7, 2026, from the Honolulu Police Department ("HPD") and introduced on May 8, 2026, reports as follows:

The purpose of the resolution is to authorize a transfer of up to $4,000 in General Fund monies within the HPD Patrol activity (Current Expenses ("CE") character of expenditure ("COE") to the Equipment ("E") COE) for the Fiscal Year 2026 due to higher than anticipated costs for the HPD to purchase vehicles for use by the Community Policing Teams ("CPT").

Interim Chief of Police Rade Vanic and Major Ryan Hironaka from HPD provided comments on the resolution and answered Councilmembers' questions and concerns.

No public testimony was offered on the resolution.

Your Committee considered and approved a proposed hand-carried CD1 version that makes the following amendments:

A. In the fourth WHEREAS clause, clarifies the Council previously approved the transfer of $400,000 in General Fund moneys through Resolution 25-208.

B. In the BE IT RESOLVED clause, amends the table to clarify that the funds being transferred are for activities within the Police Department.

ADOPTED ON JUN 3 2026

COMMITTEE REPORT NO. 130(26)

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C. Makes miscellaneous technical and nonsubstantive amendments.

Your Committee on Budget is in accord with the intent and purpose of Resolution 26-109, as amended herein, and recommends its adoption in the form attached hereto as Resolution 26-109, CD1. (Ayes: Cordero, Kia'āina, Nishimoto, Okimoto, Tulba, Waters – 6; Noes: None.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. **26-109, CD1**

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, Ordinance 25-38 included a proviso stating that "[a]t least $400,000 out of current expenses shall be appropriated to expand and train the Community Policing Teams [("CPT")] in all eight patrol districts, including funding for promotional materials for neighborhoods, security watches, and citizen patrol groups"; and

WHEREAS, through Resolution 25-208, the Council approved the transfer of $400,000 in General Fund ("GN") moneys within the Honolulu Police Department ("HPD") Patrol activity, current expenses ("CE") character of expenditure ("COE"), to the Equipment ("E") COE, for the Fiscal Year 2026 to enable the HPD to purchase vehicles for use by the CPTs; and

WHEREAS, the HPD has expended $348,889.45 of the funds to purchase seven vans for the CPTs, the HPD is requesting a transfer of up to $4,000 in GN moneys within the Patrol activity, from the CE COE, to the E COE, for the Fiscal Year 2026 due to the purchase price of the eighth and final vehicle, a pickup truck to be used by the District 8 CPT, being higher than anticipated; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that up to $4,000 in General Fund ("GN") moneys be transferred within the same activity as follows:

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. **26-109, CD1**

RESOLUTION

From	To	Amount	Fund
Police Department, Patrol (CE)	Police Department, Patrol (E)	$4,000	GN

; and

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Chief of Police and the Director of Budget and Fiscal Services.

INTRODUCED BY:

Tommy Waters (br)

DATE OF INTRODUCTION:

May 8, 2026
Honolulu, Hawai'i

Councilmembers

Report Title:
Transfer of Funds; General Fund ("GN"); Honolulu Police Department ("HPD"); Department of Budget and Fiscal Services ("BFS"); Community Policing Teams ("CPT")

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.