REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kiaʻāina, Augie Tulba, Tommy Waters

Committee Meeting Held
May 19, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 26-106 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 302 (2026), dated April 23, 2026, from the Department of Environmental Services ("ENV"), introduced on May 5, 2026, reports as follows:

The purpose of the resolution is to authorize a transfer not to exceed $1,500,000 in Solid Waste Special Fund monies from the Refuse Collection and Disposal activity (Salaries ("S") character of expenditure ("COE")) to the Refuse Collection and Disposal activity (Current Expenses ("CE") COE) for the Fiscal Year 2026 to cover a portion of the Disaster Debris Monitoring and Disaster Debris Clearing and Hauling Services cost.

Daniel Brieck, Deputy Director of Environmental Services, testified in support of the resolution and answered Councilmembers' questions and concerns.

No public testimony was offered on the resolution.

ADOPTED ON JUN 3 2026

COMMITTEE REPORT NO. 128(26)

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
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Your Committee considered and approved a proposed hand-carried CD1 version that makes the following amendments:

A. In the sixth WHEREAS clause, clarifies that the transfer of $1,500,000 in Solid Waste Special Fund moneys from the Refuse Collection and Disposal activity will be from the Salaries ("S") character of expenditure ("COE") to the Department of Environmental Services Refuse Collection and Disposal activity, current expenses ("CE") COE for the Fiscal Year 2026.

B. In the BE IT RESOLVED clause, amends the table to clarify the transfer activities are within the Department of Environmental Services.

C. Makes miscellaneous technical and nonsubstantive amendments.

Your Committee on Budget is in accord with the intent and purpose of Resolution 26-106, as amended herein, and recommends its adoption in the form attached hereto as Resolution 26-106, CD1. (Ayes: Cordero, Kia'āina, Nishimoto, Okimoto, Tulba, Waters – 6; Noes: None.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON JUN 3 2026

COMMITTEE REPORT NO. 128(26)

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. **26-106, CD1**

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, the Department of Environmental Services ("ENV") activated its Disaster Debris contingent contracts in response to the Kona Low 1 and Kona Low 2 storm events, which caused significant flooding and widespread damage throughout the City and County of Honolulu; and

WHEREAS, the activation of the Disaster Debris contingent contracts has resulted in substantial expenditures to support island-wide debris collection, monitoring, and disaster debris management, and

WHEREAS, the ENV has requested the transfer of funds due to expenditures for Disaster Debris Monitoring and Disaster Debris Clearing and Hauling Services; and

WHEREAS, a transfer not to exceed $1,500,000 in Solid Waste Special Fund ("WF") moneys from the Refuse Collection and Disposal activity, (Salaries ("S") character of expenditure ("COE")), to the Refuse Collection and Disposal activity, current expenses ("CE") COE, for the Fiscal Year 2026 is required to cover a portion of the Disaster Debris cost; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that $1,500,000 in Solid Waste Special Fund ("WF") moneys be transferred between the following activities and characters of expenditure:

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. **26-106, CD1**

RESOLUTION

From	To	Amount	Fund
Department of Environmental Services, Refuse Collection and Disposal (S)	Department of Environmental Services, Refuse Collection and Disposal (CE)	$1,500,000	WF

; and

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of the Department of Environmental Services and the Director of Budget and Fiscal Services.

INTRODUCED BY:

Tommy Waters (br)

DATE OF INTRODUCTION:

May 5, 2026
Honolulu, Hawai'i

Councilmembers

Report Title:
Transfer of Funds; Solid Waste Special Fund ("WF"); Refuse Collection and Disposal; Department of Budget and Fiscal Services ("BFS"); Department of Environmental Services ("ENV"); Current Expenses; Salaries

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.