

**HONOLULU CITY COUNCIL**  
**KE KANIHELA O KE KALANA O HONOLULU**  
CITY AND COUNTY OF HONOLULU

No. 26-94, CD1

**RESOLUTION**

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of (a) \$100,000, or (b) the greater of (i) 10 percent of the appropriation for either the originating or receiving character of expenditure, or (ii) \$10,000; and

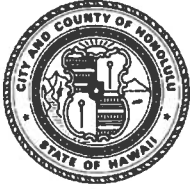
WHEREAS, the Department of Emergency Services ("ESD") is requesting a transfer to cover the projected shortfall caused by unbudgeted incentive pay per the Alternate Work Schedule agreement, as well as overtime overages caused by emergencies such as the Kona Low Storms; and

WHEREAS, a transfer not to exceed \$1,200,000 from the Provision for Salary Adjustments and Accrued Vacation Pay activity (current expense ("CE") character of expenditure ("COE")) for the Fiscal Year 2026 to the ESD, Emergency Medical Services activity (Salaries ("S") COE) to cover the projected shortfall; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$1,200,000 in General Fund ("GN") monies be transferred between the following activities and characters of expenditure:

| From                                                           | To                                                               | Amount         | Fund |
|----------------------------------------------------------------|------------------------------------------------------------------|----------------|------|
| Provision for Salary Adjustments and Accrued Vacation Pay (CE) | Department of Emergency Services, Emergency Medical Services (S) | \$1,200,000.00 | GN   |

; and



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BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of Emergency Services and the Director of Budget and Fiscal Services.

INTRODUCED BY:

Tommy Waters (br)

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DATE OF INTRODUCTION:

April 22, 2026  
Honolulu, Hawaii

Councilmembers

CITY COUNCIL  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII  
CERTIFICATE

RESOLUTION 26-94, CD1

Introduced: 04/22/26 By: TOMMY WATERS - BY REQUEST Committee: BUDGET (BUD)

Title: RELATING TO THE TRANSFER OF FUNDS.

Voting Legend: \* = Aye w/Reservations

|          |       |                                                                                                                                                             |
|----------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 04/22/26 | INTRO | Introduced.                                                                                                                                                 |
| 04/28/26 | BUD   | Reported out for adoption as amended in CD1 form.<br><br>CR-104(26)<br><br>6 AYES: CORDERO, KIA'ĀINA, NISHIMOTO, OKIMOTO, TULBA, WATERS                     |
| 05/13/26 | CCL   | Committee report and Resolution as amended were adopted.<br><br>9 AYES: CORDERO, DOS SANTOS-TAM, KIA'ĀINA, NISHIMOTO, OKIMOTO, TULBA, TUPOLA, WATERS, WEYER |

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this RESOLUTION.



CHADD KADOTA, ACTING CITY CLERK



TOMMY WATERS, CHAIR AND PRESIDING OFFICER