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DEPARTMENT OF BUDGET AND FISCAL SERVICES
KA 'OIHANA MĀLAMA MO'OHELU A KĀLĀ
CITY AND COUNTY OF HONOLULU

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April 24, 2026

The Honorable Val Okimoto, Chair
and Members
Committee on Budget
Honolulu City Council
530 South King Street, Suite 202
Honolulu, Hawai'i 96813

Dear Chair Okimoto and Councilmembers:

SUBJECT: Proposed Amendment to Bill 22 (2026), CD1
Executive Operating Budget and Program for Fiscal Year 2027

The Administration requests proposed amendments to Bill 22 (2026), CD1 to include an additional appropriation of $90,000 for Workers' Compensation from the Liquor Commission Fund, and a corresponding amendment to the Detailed Statement of Revenues to include a repayment from the Liquor Commission Fund to the General Fund. The additional appropriation is needed because a Workers' Compensation settlement for Liquor Commission staff exceeded the amount appropriated in the Workers' Compensation provisional from the Liquor Commission Fund in FY 2026. This resulted in the General Fund covering the balance that exceeded the appropriation from the Liquor Commission Fund. The additional appropriation from the Liquor Commission Fund in FY 2027 will be used to repay the General Fund for the amount that the General Fund paid for the Workers' Compensation settlement during FY 2026 that should have been paid from the Liquor Commission Fund.

Should you have any questions regarding this request, please contact me at (808) 768-3901.

Sincerely,

Andrew T. Kawano
Director

Attachments

APPROVED:

Michael D. Formby, Managing Director
Office of the Managing Director

DEPT. COM. 285(26) BUD

I. AMENDMENTS TO EXECUTIVE OPERATING BUDGET AND PROGRAM

FUNCTION/PROGRAM/AGENCY/ ACTIVITY	AMENDMENT	POS.	AMOUNT	COE	FUND
MISCELLANEOUS					
OTHER MISCELLANEOUS					
Workers' Compensation	Increase funding to repay General Fund for prior year coverage		$90,000	CE	LC

II. AMENDMENTS RELATING TO DETAILED STATEMENT OF REVENUES AND SURPLUS

FUND	AMENDMENT	AMOUNT	FUND
General Fund	Increase Sund Refunds-Prior Expend	$90,000	GN