# HONOLULU CITY COUNCIL

***KE KANIHELA O KE KALANA O HONOLULU***

CITY AND COUNTY OF HONOLULU

**COMMITTEE ON BUDGET**

**Voting Members:**
Val A. Okimoto, Chair
Scott Y. Nishimoto, Vice Chair
Radiant Cordero
Esther Kiaʻāina
Augie Tulba
Tommy Waters

# AGENDA

SPECIAL MEETING
CITY COUNCIL CHAMBER
FRIDAY, MAY 1, 2026
10:30 A.M.

Remote and in-person oral testimony will be permitted on all items on the agenda when each agenda item is taken up. Each speaker may not have anyone else read their statement and is limited to a one-minute presentation.

As both English and Hawaiian are official languages of the State of Hawaiʻi, pursuant to Article XV, Section 4 of the Hawaiʻi State Constitution and Section 1-13 of the Hawaiʻi Revised Statutes (HRS), members of the public may testify in either language. For oral testimonies offered in ʻŌlelo Hawaiʻi, additional time as may be necessary will be allowed for the testifier to provide an English translation of their testimony.

Remote Testimony

1. For direct access to submit oral testimony call: +1-253-215-8782, enter ID: **82992170304** and Passcode **392020**.

2. To testify by videoconference visit the Honolulu Records Collection website, type the following into the address bar of the browser: https://hnldoc.ehawaii.gov/hnldoc/testimony. Videoconference access information will be provided upon registration. Testifiers are encouraged to register/submit testimony at least 24 hours prior to the meeting.

Although remote oral testimony is being permitted, this is a regular meeting and not a remote meeting by interactive conference technology under HRS Section 92-3.7. Therefore, the meeting will continue notwithstanding loss of audiovisual communication with remote testifiers or loss of the public broadcast of the meeting.

Persons wishing to testify in the Council Chamber are requested to register by 10:30 a.m. by filling out the registration form in person. Persons who have not registered will be given an opportunity to speak following the oral testimonies of the registered speakers.

Written testimony may be uploaded through the Honolulu Records Collection website, type the following into the address bar of the browser: https://hnldoc.ehawaii.gov/hnldoc/testimony, or mailed to Office of the City Clerk, Attention: Information Section, 530 South King Street, Room 100, Honolulu, HI 96813. If submitted, written testimonies, including the testifier's address, e-mail address, and phone number, will be available to the public on the Honolulu Records Collection website, type the following into the address bar of the browser: https://hnldoc.ehawaii.gov.

Should you have any questions, please call (808) 768-3816 or send an email to kiana.pascual@honolulu.gov.

Meeting materials are accessible on the Honolulu Records Collection website, type the following into the address bar of the browser: https://hnldoc.ehawaii.gov/hnldoc/browse/agendas by clicking on the appropriate Committee meeting.

The meeting will be viewable: (1) by internet live streaming on the Honolulu City Council YouTube Channel, type the following into the address bar of the browser: https://www.youtube.com/@HonoluluCityCouncil; (2) by televised live broadcast on ʻŌlelo TV Channel 54; and (3) on the monitor situated outside the Council Chamber. Viewers who experience a loss of viewing signal should try switching to another viewing option.

After the meeting, the meeting will be viewable on demand on the Honolulu City Council YouTube Channel, type the following into the address bar of the browser: https://www.youtube.com/@HonoluluCityCouncil. Copies of older meeting videos may be requested by calling the City Clerk's Office at (808) 768-5822, charges may apply.

If you need auxiliary aid/service or other accomodation due to a disability or an interpreter for a language other than English, please call the Office of the City Clerk Information Section at (808) 768-5822, Monday through Friday, between 7:45 a.m. and 4:30 p.m., excluding State holidays,or send an email to kiana.pascual@honolulu.gov as soon as possible or at least three (3) business days before the scheduled meeting. Requests made as early as possible have a greater likelihood of being fulfilled.

**FOR ACTION**

1. **BILL 22 (2026), CD1 – EXECUTIVE OPERATING BUDGET FOR FY 2027.** Approving the Executive Operating Budget and Program for the fiscal year July 1, 2026 to June 30, 2027. (Bill passed second reading and public hearing held 4/15/26)

   Related communication:

   CC-85(26) Val A. Okimoto, Chair, Committee on Budget, submitting proposed amendments to the Executive Operating and Capital budgets for Fiscal Year 2027 submitted by councilmembers.

2. **BILL 23 (2026), CD1 – EXECUTIVE CAPITAL BUDGET FOR FY 2027.** Approving the Executive Capital Budget and Program for the fiscal year July 1, 2026 to June 30, 2027. (Bill passed second reading and public hearing held 4/15/26)

   Related communication:

   CC-85(26) Val A. Okimoto, Chair, Committee on Budget, submitting proposed amendments to the Executive Operating and Capital budgets for Fiscal Year 2027 submitted by councilmembers.

3. **BILL 26 (2026) – HART OPERATING BUDGET FOR FY 2027.** Approving the Honolulu Authority for Rapid Transportation Operating Budget for the fiscal year July 1, 2026 to June 30, 2027. (Bill passed second reading and public hearing held 4/15/26)

4. **BILL 27 (2026) – HART CAPITAL BUDGET FOR FY 2027.** Approving the Honolulu Authority for Rapid Transportation Capital Budget for the fiscal year July 1, 2026 to June 30, 2027. (Bill passed second reading and public hearing held 4/15/26)

5. **BILL 24 (2026) – ISSUANCE AND SALE OF GENERAL OBLIGATION BONDS.** Authorizing the issuance and sale of General Obligation Bonds and Bond Anticipation Notes of the City and County of Honolulu in a maximum principal amount equal to the aggregate of the amounts appropriated in the Capital Budget Ordinance of said City and County for the fiscal year ending June 30, 2027, and specified in said Ordinance to be financed from the proceeds of the sale of such bonds and to be expended from the General Improvement Bond Fund, the Highway Improvement Bond Fund, Solid Waste Improvement Bond Fund, the Housing Development Special Fund, or Taxable General Improvement Bond Fund. (Bill passed second reading and public hearing held 4/15/26)

6. **BILL 28 (2026), CD1 – LEGISLATIVE BUDGET FOR FY 2027.** Approving the Legislative Budget for the fiscal year July 1, 2026 to June 30, 2027. (Bill passed second reading and public hearing held 4/15/26)

7. **RESOLUTION 26-62 – REAL PROPERTY TAX RATES FOR FY 2027**. Determining the respective rates at which real property in the various general classes in the City and County of Honolulu shall be taxed per $1,000 of assessed value for the Fiscal Year July 1, 2026 to June 30, 2027. (Public hearing held 4/15/26)

   Related communication:

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   | CC-41(26) | Disclosure of Interest Statement submitted by Councilmember Okimoto. |

**EXECUTIVE SESSION**

If the need arises with respect to any item on this agenda, then pursuant to Hawai‘i Revised Statutes Sections 92-4 and 92-5(a)(4), the Committee may consult in a closed meeting with its attorneys in executive session on questions and issues pertaining to the City's and the Council's powers, duties, privileges, immunities and/or liabilities relating to that item.

VAL A. OKIMOTO, Chair
Committee on Budget