



HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

COMMITTEE ON BUDGET

Voting Members:

Val A. Okimoto, Chair
Scott Y. Nishimoto, Vice Chair
Radiant Cordero
Esther Kia'aina
Augie Tulba
Tommy Waters

AGENDA

REGULAR MEETING
CITY COUNCIL CHAMBER
TUESDAY, APRIL 28, 2026
9:00 A.M.

Remote and in-person oral testimony will be permitted on all items on the agenda when each agenda item is taken up. Each speaker may not have anyone else read their statement and is limited to a one-minute presentation.

As both English and Hawaiian are official languages of the State of Hawai'i, pursuant to Article XV, Section 4 of the Hawai'i State Constitution and Section 1-13 of the Hawai'i Revised Statutes (HRS), members of the public may testify in either language. For oral testimonies offered in 'Ōlelo Hawai'i, additional time as may be necessary will be allowed for the testifier to provide an English translation of their testimony.

Remote Testimony

1. For direct access to submit oral testimony call: +1-253-215-8782, enter ID: **81151004791** and Passcode **446835**.
2. To testify by videoconference visit the Honolulu Records Collection website, type the following into the address bar of the browser: <https://hnlldoc.ehawaii.gov/hnlldoc/testimony>. Videoconference access information will be provided upon registration. Testifiers are encouraged to register/submit testimony at least 24 hours prior to the meeting.

Although remote oral testimony is being permitted, this is a regular meeting and not a remote meeting by interactive conference technology under HRS Section 92-3.7. Therefore, the meeting will continue notwithstanding loss of audiovisual communication with remote testifiers or loss of the public broadcast of the meeting.

Persons wishing to testify in the Council Chamber are requested to register by 9:00 a.m. by filling out the registration form in person. Persons who have not registered will be given an opportunity to speak following the oral testimonies of the registered speakers.

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Written testimony may be uploaded through the Honolulu Records Collection website, type the following into the address bar of the browser: <https://hnlldoc.ehawaii.gov/hnlldoc/testimony>, or mailed to Office of the City Clerk, Attention: Information Section, 530 South King Street, Room 100, Honolulu, HI 96813. If submitted, written testimonies, including the testifier's address, e-mail address, and phone number, will be available to the public on the Honolulu Records Collection website, type the following into the address bar of the browser: <https://hnlldoc.ehawaii.gov>.

Should you have any questions, please call (808) 768-3816 or send an email to kiana.pascual@honolulu.gov.

Meeting materials are accessible on the Honolulu Records Collection website, type the following into the address bar of the browser: <https://hnlldoc.ehawaii.gov/hnlldoc/browse/agendas> by clicking on the appropriate Committee meeting.

The meeting will be viewable: (1) by internet live streaming on the Honolulu City Council YouTube Channel, type the following into the address bar of the browser: <https://www.youtube.com/@HonoluluCityCouncil>; (2) by televised live broadcast on 'Ōlelo TV Channel 54; and (3) on the monitor situated outside the Council Chamber. Viewers who experience a loss of viewing signal should try switching to another viewing option.

After the meeting, the meeting will be viewable on demand on the Honolulu City Council YouTube Channel, type the following into the address bar of the browser: <https://www.youtube.com/@HonoluluCityCouncil>. Copies of older meeting videos may be requested by calling the City Clerk's Office at (808) 768-5822, charges may apply.

If you need auxiliary aid/service or other accommodation due to a disability or an interpreter for a language other than English, please call the Office of the City Clerk Information Section at (808) 768-5822, Monday through Friday, between 7:45 a.m. and 4:30 p.m., excluding State holidays, or send an email to kiana.pascual@honolulu.gov as soon as possible or at least three (3) business days before the scheduled meeting. Requests made as early as possible have a greater likelihood of being fulfilled.

FOR ACTION

1. **RESOLUTION 26-87 – TRANSFER OF FUNDS (DES).** Authorizing a transfer of funds not to exceed \$222,000 in General Fund monies from the Provision for Energy Costs activity (Current expenses ("CE") character of expenditure (COE)) to the Department of Enterprise Services ("DES"), Auditoriums and Golf Courses activities (CE COE) for Fiscal Year 2026, required to cover the Department's fuel and electricity shortages. (Transmitted by Communication [D-266\[26\]](#))

2. **RESOLUTION 26-84 – TRANSFER OF FUNDS (DDC).** Authorizing a transfer not to exceed \$35,000 in Highway Fund monies within the Department of Design and Construction ("DCC"), Project and Construction Management activity from the Salaries ("S") character of expenditure ("COE") to the Equipment ("E") COE for Fiscal Year 2026 to meet the budget shortfall for two (2) vehicle acquisitions in the Civil Division. (Transmitted by Communication [D-263\[26\]](#))

3. **BILL 8 (2026) – RELATING TO FUNDS.** Amending Chapter 6, Revised Ordinances of Honolulu 2021, establishing the Fire Plans Review Revolving Fund to receive and expend monies to support fire prevention activities. (Bill passed second reading and public hearing held 4/15/26)

PROPOSED CD1 TO BILL 8 (2026) (Submitted by Councilmember Okimoto) – The CD1 (OCS2026-0215/4/15/2026 1:40 PM) makes the following amendments:
 - A. In SECTION 4 of the bill, amends the effective date to "July 1, 2026" (instead of "upon its approval").
 - B. Makes miscellaneous technical and nonsubstantive amendments.

4. **RESOLUTION 26-83 – COLLECTIVE BARGAINING COST ITEMS FOR THE HAWAII FIRE FIGHTERS ASSOCIATION BARGAINING UNIT 11.** Approving the collective bargaining cost items for the Hawai'i Fire Fighters Association Bargaining Unit 11 included and excluded managerial employees of the City and County of Honolulu. (Transmitted by Communication [MM-48\[26\]](#))

5. **RESOLUTION 26-85 – TRANSFER OF FUNDS (HFD).** Authorizing a transfer of funds not to exceed a total of \$3,419,093 in General Fund monies from the Provision for Salary Adjustments and Accrued Vacation Pay activity (Current Expenses ("CE") character of expenditure ("COE")) to the various executive agencies activities (S COE) for Fiscal Year 2026 to fund the Honolulu Fire Department's ("HFD") Bargaining Unit 11 arbitration award increases. (Transmitted by Communication [D-264\[26\]](#))
6. **BILL 20 (2026) – RELATING TO ROUNDING OF CASH PAYMENTS.** Amending Section 2-4.2, Revised Ordinances of Honolulu 2021, to require the rounding of cash transactions for City taxes, fees, and charges to the nearest 5 cents. (Transmitted by Communication [D-99\[26\]](#); Bill passed first reading 3/25/26)
7. **RESOLUTION 26-86 – REAL PROPERTY TAX COMPROMISE.** Approving a one-time compromise of the real property taxes, accrued penalties, and interest owed by 630 Cooke Street Partnership, LP, for the tax year beginning July 1, 2025 and ending June 30, 2026 for the affordable rental housing portion of Nohona Hale, such that the total taxes, interest, and penalties owing in the amount of \$324,079.74, are compromised to the amount of \$6,579.22 that is fully allocated to the commercial portion of Nohona Hale. (Transmitted by Communication [D-265\[26\]](#))
8. **RESOLUTION 26-88 – TRANSFER OF FUNDS (DEM).** Authorizing a transfer of funds not to exceed \$150,000 in General Fund monies from the Provision for Salary Adjustments and Accrued Vacation Pay activity (Current Expenses ("CE") character of expenditure ("COE")) to the Department of Emergency Management ("DEM"), Emergency Management Coordination activity (Salaries ("S") COE) for the Fiscal Year 2026, required to support personnel costs associated with DEM's ongoing disaster response and recovery operations. (Transmitted by Communication [D-273\[26\]](#))

9. **RESOLUTION 26-94 – TRANSFER OF FUNDS (HESD).** Authorizing a transfer of funds not to exceed \$1,200,000 in General Fund monies from the Provision for Salary Adjustments and Accrued Vacation Pay activity (Current Expenses ("CE") character of expenditure ("COE") to the Department of Emergency Services ("HESD"), Emergency Medical Services activity (salaries ("S") COE) for Fiscal Year 2026 to cover the projected shortfall caused by unbudgeted incentive pay per the Alternate Work Schedule agreement, as well as overtime overages caused by emergencies such as the Kona Low Storms. (Transmitted by Communication [D-279\[26\]](#))

10. **RESOLUTION 26-93 – TRANSFER OF FUNDS (DPR).** Authorizing a transfer of funds not to exceed \$1,300,000 in General Fund monies from the Department of Parks and Recreation ("DPR"), Recreation Services activity (Current Expenses ("CE") character of expenditure ("COE")) to the DPR, Grounds Maintenance activity (CE COE) for Fiscal Year 2026, required to meet a budget shortfall in water costs. (Transmitted by Communication [D-278\[26\]](#))

11. **CC-90 (2026)– DRAFT COMMITTEE REPORT ON THE REVIEW AND EVALUATION OF THE SALARY COMMISSION PURSUANT TO CHAPTER 3, ARTICLE 15, REVISED ORDINANCES OF HONOLULU 2021.** The Committee will take action on a draft committee report making recommendations to the Council on whether the Charter provision(s) establishing the Salary Commission should be retained, amended, or repealed.

Related communication:

[CC-12\(26\)](#) Report submitted by the Salary Commission pursuant to Chapter 3, Article 15, Revised Ordinances of Honolulu 2021.

12. **CC-91 (2026)– DRAFT COMMITTEE REPORT ON THE REVIEW AND EVALUATION OF THE REAL PROPERTY TAX BOARDS OF REVIEW I, II, AND III PURSUANT TO CHAPTER 3, ARTICLE 15, REVISED ORDINANCES OF HONOLULU 2021.** The Committee will take action on a draft committee report making recommendations to the Council on whether the ordinance(s) establishing the Real Property Tax Boards of Review should be retained, amended, or repealed.

Related communication:

D-69(26) Report submitted by the Real Property Tax Boards of Review pursuant to Chapter 3, Article 15, Revised Ordinances of Honolulu 2021.

EXECUTIVE SESSION

If the need arises with respect to any item on this agenda, then pursuant to Hawai'i Revised Statutes Sections 92-4 and 92-5(a)(4), the Committee may consult in a closed meeting with its attorneys in executive session on questions and issues pertaining to the City's and the Council's powers, duties, privileges, immunities and/or liabilities relating to that item.

VAL A. OKIMOTO, Chair
Committee on Budget