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DEPARTMENT OF BUDGET AND FISCAL SERVICES
KA ʻOIHANA MĀLAMA MOʻOHELU A KĀLĀ
CITY AND COUNTY OF HONOLULU

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April 22, 2026

The Honorable Val Okimoto, Chair
and Members
Committee on Budget
Honolulu City Council
530 South King Street, Suite 202
Honolulu, Hawaiʻi 96813

Dear Chair Okimoto and Councilmembers:

SUBJECT: Proposed Amendments to Bill 23 (2026), CD1
Executive Capital Budget and Program for Fiscal Year 2027

Attached are the departmental comments on the proposed amendments to Bill 23 (2026), CD1.

If you have any questions, please contact me by telephone at (808) 768-3901 or by email at andy.kawano@honolulu.gov.

Sincerely,

Andrew T. Kawano
Director

Attachment

APPROVED:

Michael D. Formby, Managing Director
Office of the Managing Director

DEPT. COM. 280(26) BUD

Agency	Resp Div	Function	Council Member	Project No.	Project	Project Description	Council Comments	Total CD2 FY 2027 Funds	L	P	D	C	I	E	X	Total Council +/-	Departmental Comments
BFS	DFM/RD	GENERAL GOVERNMENT - STAFF AGENCIES	WEYER	NEW	Procurement of Major Equipment For Emergency Operations - DFM	Acquisition of heavy machinery for agencies/departments to support emergency preparedness and recovery efforts, including but not limited to two front loaders, three back hoes, 3 mini excavators, 30 portable showers, 5 large trailer generators, and 20-40 roll off bins.	Add project and funding.	**$2,030,000**						$2,030,000		**$2,030,000**	DFM: The administration manages its CIP equipment budget based on need, available funding and departmental staff resources to utilize equipment. Current equipment identified for FY2027 is prioritized in accordance with department needs. Additional equipment will be reviewed based on department's need for additional equipment not previously identified.
DHLM/DEM		GENERAL GOVERNMENT PUBLIC FACILITIES - ADDITIONS AND IMPROVEMENTS	WATERS	2021134	~~[Hauula Resilience Hub]~~ Resilience Hubs Islandwide	Plan and design a resilience hub in each council district. Add proviso: "Each council district shall be appropriated no more than $2,000,000."	Change project title, add text and funding.	**18,000,000**		$8,000,000	$8,000,000					**$16,000,000**	DEM believes the administrations current approach with one "pilot" is appropriate and that DEM should learn from the pilot and make a broader strategic plan for more hubs across the island. DHLM respectfully request deferral of amendment. The Administration evaluates property acquisitions based on identified public purpose, funding availability, and departmental capacity. Additional acquisitions will be reviewed through the City's standard planning and budgeting processes.
DHLM		GENERAL GOVERNMENT PUBLIC FACILITIES - ADDITIONS - LAND ACQUISITIONS	WATERS	NEW	Japan American Institute of Management and Science - Land Acquisition	Acquire Japan American Institute of Management Science (JAIMS) property (TMK: 3-9-038:002) for a resilience hub.	Add text	**$34,000,000**								**$0**	DEM believes the administrations current approach with one "pilot" is appropriate and that DEM should learn from the pilot and make a broader strategic plan for more hubs across the island DHLM Respectfully requests deferral of the proposed amendment. The Administration evaluates property acquisitions based on identified public purpose, funding availability, and departmental capacity. Additional acquisitions will be reviewed through the City's standard planning and budgeting processes.
DHLM		GENERAL GOVERNMENT PUBLIC FACILITIES - ADDITIONS - LAND ACQUISITIONS	OKIMOTO	NEW	Queen Theater Acquisition	Acquisition of the Queen Theater property in Kaimuki (TMK: 3-3-006:039).	Add project and funding.	**$2,000,000**	$2,000,000							**$2,000,000**	DHLM Respectfully requests deferral of proposed amendment. The administration evaluates property acquisitions based on identified public purpose, departmental capacity, and funding availability. Further, the Administration has looked closely at the Queen's Theater property. Based on site inspection and discussions with the owner, several significant constraints existing that render this property an extremely poor acquisition candidate: the structure has been vacant for many years and is in extremely poor condition, there are known environmental issues including asbestos, lead-based paint and mold, the interior includes a sloping, concrete floor, and the site itself is severely constrained with no parking area, and no laydown area if redeveloped. Most significantly, the current property owner has been unwilling to proceed with a voluntary condemnation proceeding, which introduces additional legal and timing considerations. Given those factors, the absence of a clearly defined public purpose at this time, a clear strategy for repositioning of the property or an identified sponsor to undertake such a repositioning effort, DHLM does not believe it would be prudent to proceed with an immediate acquisition of the property. DHLM remains open to continued discussions with the owner and the community if a feasible path forward emerges.
DHLM		GENERAL GOVERNMENT PUBLIC FACILITIES - ADDITIONS - LAND ACQUISITIONS	WATERS	NEW	Queen Theater Acquisition	Provide funds for the purchase of or to otherwise acquire Queen Theater in Kaimuki (TMK: 3-3-006:039).	Add project and funding.	**$4,000,000**	$4,000,000							**$4,000,000**	DHLM respectfully requests deferral of amendment. The administration evaluates property acquisitions based on identified public purpose, departmental capacity, and funding availability. Further, the Administration has looked closely at the Queen's Theater property. Based on site inspection and discussions with the owner, several significant constraints exist that render this property an extremely poor acquisition candidate: the structure has been vacant for many years and is in extremely poor condition, there are known environmental issues including asbestos, lead-based paint and mold, the interior includes a sloping, concrete floor, and the site itself is severely constrained with no parking area, and no laydown area if redeveloped. Most significantly, the current property owner has been unwilling to proceed with a voluntary condemnation proceeding, which introduces additional legal and timing considerations. Given those factors, the absence of a clearly defined public purpose at this time, a clear strategy for repositioning of the property or an identified sponsor to undertake such a repositioning effort, DHLM does not believe it would be prudent to proceed with an immediate acquisition of the property. DHLM remains open to continued discussions with the owner and the community if a feasible path forward emerges.
SHLM		GENERAL GOVERNMENT PUBLIC FACILITIES - ADDITIONS - LAND ACQUISITIONS	WEYER	NEW	Waialua Historic Preservation	Provision of funds for the acquisition of land and buildings in Waialua for historic preservation, including but not limited to the Waialua Hongwanji Mission (TMK: 6-7-001:060).	Add text and funding.	**$800,000**	$800,000							**$800,000**	DHLM: Concur with amendment.
DTS		PUBLIC SAFETY - TRAFFIC IMPROVEMENTS	CORDERO	1996306	Traffic Improvements at Various Locations	Design, construct, and inspect sustainable and resilient traffic improvements at various locations, including but not limited to addressing speeding on Likini St. between Ala Lilikoi St. and Ala Aloalo St.; traffic and collision mitigation at and in the vicinity of the Salt Lake Blvd. and Kalaloa St. intersection; traffic and collision mitigation at the intersection of Ala Lilikoi and Ala Ilima St.; traffic and pedestrian safety improvements at Moanalua Rd. and Ualo St. intersection.	Add text and funding.	**2,600,000**			100,000					**100,000**	DTS: Text amendment "to address speeding on Likini Street between Ala Lilikoi Street and Ala Aloalo Street; traffic and collisions mitigation at and in the vicinity of the Salt Lake Boulevard and Kalaloa Street intersection. Traffic and collision mitigation at the intersection of Ala Lilikoi and Ala Ilima Street; traffic and pedestrian safety improvements at Moanalua Road and Ualo Street intersection" needs to be removed. It should be in Traffic Engineering Devices at Various Locations (TEDVL). Or it might freeze our ability to use the TIVL funds which are based on Federal funds in the STIP/TIP.

DTS		PUBLIC SAFETY - TRAFFIC IMPROVEMENTS	CORDERO	1999312	Traffic Signals at Various Locations	Design, construct, and inspect [inspect, and provide related equipment for] sustainable and resilient traffic signal improvements at various locations~~[, including a left turn phase at the intersection of N. King St. turning onto Gulick Ave]~~.	Delete text and funding.	**3,950,000**			(49,000)	(50,000)		(1,000)		**(100,000)**	DTS respectfully requests deferral of this amendment to allow for continued traffic signal improvements, as programed.
DFM/DDC	CD	PUBLIC SAFETY - FLOOD CONTROL	WEYER	NEW	Kaiaka Bay Watershed Flood Control Improvements	Plan, design, construct, inspect, and provide related equipment for flood control improvements for the Kaiaka Bay Watershed, including dredging of Kaiaka Bay.	Add project and funding.	**10,000,000**		2,000,000	2,000,000	5,000,000	500,000	500,000		**10,000,000**	DFM: Kaiaka Bay is an embayment under the jurisdiction of the State of Hawai'i and forms part of the nearshore ocean environment. Many of the streams and drainage ditches within the Kaiaka Bay watershed are privately owned and are not maintained by the City. A 2018 Kaiaka Watershed study was prepared for the State Department of Health and the Department of Facility Maintenance (DFM), Storm Water Quality Division. DFM recommends deferring the proposed $10,000,000 for the Kaiaka Bay Watershed Flood Control Improvements project, as no designs are currently available for flood control improvements, including dredging, and construction would not commence within the two-year CIP window. DDC:The administration manages its CIP budget based on available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources.
DFM/DDC	CD	PUBLIC SAFETY - FLOOD CONTROL	WEYER	NEW	Kaiaka Bay Watershed Flood Control Study	Plan for flood control improvements for the Kaiaka Bay Watershed; funds to be released upon securing matching federal funds.	Add project and funding.	**1,500,000**		1,500,000						**1,500,000**	DFM: Typically, a letter of interest for flood control projects must be submitted by the local sponsor to the federal government to secure matching funds. Flood control improvements in the Kaiaka Bay watershed have previously been investigated by the U.S. Army Corps of Engineers. The initial phase of a potential project would be a feasibility study, which is cost-shared between the U.S. Army Corps of Engineers and the local sponsor. For the City, the implementing agency would be the Department of Design and Construction. Funding for the feasibility study phase has typically not exceeded $1 million; however, this should be confirmed with the Department of Design and Construction. DDC: The administration manages its CIP budget based on available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources.
DFM/DDC	CD	PUBLIC SAFETY - FLOOD CONTROL	WEYER	NEW	Koolaupoko Flood Control Improvements	Plan, design, construct, inspect, and provide related equipment for flood control measures in Koolaupoko.	Add project and funding.	**5,000,000**		1,000,000	1,000,000	2,000,000	500,000	500,000		**5,000,000**	DFM/DDC: The administration manages its CIP budget based on need, available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources.
DFM/DDC	CD	PUBLIC SAFETY - FLOOD CONTROL	WEYER	NEW	Wailele Stream Flood Control Improvements	Plan, design, construct, inspect, and provide related equipment for flood control improvements for Wailele Stream.	Add project and funding.	**40,000,000**		3,000,000	5,000,000	30,000,000	1,000,000	1,000,000		**40,000,000**	DFM/DDC: The administration manages its CIP budget based on need, available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources.
DFM/DDC	CD	PUBLIC SAFETY - FLOOD CONTROL	WEYER	NEW	Wailele Stream Flood Control Study	Plan for flood control improvements for Wailele Stream; funds to be released upon securing matching federal funds.	Add project and funding.	**1,500,000**		1,500,000						**1,500,000**	DFM/DDC: The administration manages its CIP budget based on need, available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources.
DFM/DDC	CD	PUBLIC SAFETY - OTHER PROTECTION - MISCELLANEOUS	CORDERO	2001154	Rock Slide Potential Inspections and Mitigative Improvements	Acquire land, plan, design, construct, and inspect mitigative improvements, including rock slide improvements on Ala Lani St.	Add text and funding.	**2,110,000**		100,000	400,000					**500,000**	DFM/DDC: The administration manages its CIP budget based on need, available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources.
HESD/HLM		PUBLIC SAFETY - OTHER PROTECTION - MISCELLANEOUS	OKIMOTO	2024072	HESD Administration and Kalihi Station	Acquire land for a sustainable and resilient HESD facility.	Add funding.	**6,800,000**	200,000							**200,000**	DHLM: Concur with amendment.
DDC	CD	HIGHWAYS AND STREETS HIGHWAYS, STREETS AND ROADWAYS	WATERS	NEW	Opihi Street Resurfacing	Plan, design, construct, and inspect sustainable roadway and related improvements, including resurfacing at Opihi St.	Add project and funding.	**1,000,000**		100,000	100,000	650,000	150,000			**1,000,000**	DFM/DDC: The administration manages its CIP budget based on need, available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources.
DFM/DDC	CD	HIGHWAYS AND STREETS HIGHWAYS, STREETS AND ROADWAYS	NISHIMOTO	NEW	Emergency and Routine Street Resurfacing - Palolo	Plan, design, construct and inspect emergency and routine road resurfancing improvements in Palolo, including Carlos Long Rd., Palolo Ave. and their respective collectors and minor arterial streets.	Add project.	**3,000,000**		1,000	298,000	2,700,000	1,000			**3,000,000**	BFS: Re-occurring resurfacing of streets is an operating cost. Improvements to streets and roadways financed with Highway Improvement Bonds require a useful life of 25 years consistent with the term of the bond.

DFM/DDC	CD	HIGHWAYS AND STREETS HIGHWAYS, STREETS AND ROADWAYS	OKIMOTO	1997502	Rehabilitation of Streets	Acquire land, plan, design, construct, and inspect sustainable roadway and related improvements, including [~~repaving~~] resurfacing on Moanalua Rd. from 'Aiea Access Rd. to Ka'ahumanu [~~St.~~] St. and Meheula Parkway, Lanikuhana Ave., Kipapa Dr., and Kuahelani Ave. in Mililani.	Add text and funding.	**40,200,000**				2,000,000				**2,000,000**	DFM/DDC: The administration manages its CIP budget based on need, available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources.
DFM/DDC	CD	HIGHWAYS AND STREETS HIGHWAYS, STREETS AND ROADWAYS	DOS SANTOS-TAM	1997502	Bridge Rehabilitation at Varioius Locations	Acquire land, design, construct, and inspect sustainable and resilient bridge improvements at various locations, provided at least $500,000 shall be appropriated for improvements to the Ahihi St. footbridge.	Add text and funding.	**13,115,000**			250,000	250,000				**500,000**	DFM/DDC: The administration manages its CIP budget based on need, available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources.
DFM	SWQ	HIGHWAYS AND STREETS HIGHWAYS, STREETS AND ROADWAYS -STORM DRAINAGE	CORDERO	2018071	NPDES MS4 Erosion Prone Area Improvements	Plan, [~~D~~] design, construct, and inspect erosion control improvements, including but not limited to NPDES MS4 erosion prone area improvements along Moanalua stream.	Add text and funding.	**1,900,000**		100,000	500,000					**600,000**	DFM: The administration manages its CIP budget based on need, available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources.
DFM	SWQ	HIGHWAYS AND STREETS HIGHWAYS, STREETS AND ROADWAYS -STORM DRAINAGE	CORDERO	2018077	Storm Drainage Best Management Practices in the Salt Lake Drainage System	Plan, design, [~~C~~] construct, and inspect Best Management Practices improvements.	Add text and funding.	**1,750,000**		100,000	250,000	150,000				**500,000**	DFM: The administration manages its CIP budget based on need, available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources.
DFM	SWQ	HIGHWAYS AND STREETS HIGHWAYS, STREETS AND ROADWAYS -STORM DRAINAGE	WATERS	NEW	Storm Drainage Improvements at Koa Avenue	Design, construct and inspect sustainable storm drainage improvements at Koa Avenue.	Add project and funding.	**125,000**			10,000	100,000	15,000			**125,000**	DFM/DDC: The administration manages its CIP budget based on need, available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources.
DCS	CBDD	HUMAN SERVICES	OKIMOTO	2007076	Community Development Block Grant (CDBG) Program	Provide funds for administration and grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human services activities, which principally benefit persons of low and moderate income.	Add funding.	**$5,900,393**							$51,933	**$51,933**	DCS/BFS: Concur with amendment.
DCS	CBDD	HUMAN SERVICES	OKIMOTO	1995207	Emergency Solutions Grants (ESG) Program	Provide funds for administration and grants to nonprofit organizations serving the homeless.	Delete funding.	**$640,840**							-$3,830	**-$3,830**	DCS/BFS: Concur with amendment.
DCS	CBDD	HUMAN SERVICES	OKIMOTO	2007077	Home Investment Partneship (HOME) Program	Provide funds for administration and grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human services activities, which principally benefit persons of low and moderate income.	Delete funding.	**$407,588**							-$5,700	**-$5,700**	DCS/BFS: Concur with amendment.
HLM		HUMAN SERVICES	WATERS	2026003	Affordable Housing Development	Provide Affordable Housing Fund (AF) for any projects eligible under ROH Chapter 6, Article 63 and the Revised Charter of the City and County of Honolulu Section 9-204 which may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers. Add Proviso: "$1,500,000 from the Other Work Phase must be used for subsidies for pre-development planning for the Waialua Sugar Mill Plantation Camp project in Waialua, O'ahu, and identified as Tax Map Keys 6-7-001 :030, 058, 076, and 077 (Mill Camp project). $2,000,000 from the Other Work Phase must be used for subsidies for roadway improvements for the Mill Camp project."	Add Proviso text.	**$26,800,222**								**$0**	DHLM respectfully requests deferral of proposed amendment.The Administration evaluates Affordable Housing Fund (AF) investments for projects eligible under ROH Chapter 6, Article 63 and the Revised Charter of the City and County of Honolulu Section 9-204 based on project readiness, project risk, project cost, project budget, overall project capitialization, project location, population served, developer experience, developer co-investment and contributions, project schedule and other specified project underwrting criteria. AH investments will be reviewed through the City's underwriting criteria and investment approval process.
DHLM		HUMAN SERVICES	OKIMOTO	2026004	Affordable Housing Mixed-Use Development	Provision of funds for the acquisition of land and other miscellaneous costs for the purpose of developing, constructing, and providing low- and moderate-income affordable housing, including, but not limited to, housing for teachers and first responders, to address homelessness, and any necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include the costs of developing, constructing, and providing: 1. mixed-income housing projects; or 2. mixed-use projects, which may combine low- and moderate-income affordable housing or mixed-income housing with governmental, educational, commercial, cultural, institutional, or industrial uses, for the purpose of providing such low- and moderate-income affordable housing, to the extent allowed by law.	Delete funding.	**$99,800,000**	-$200,000							**-$200,000**	DHLM: Concur with amendment.
ENV	REFUSE	SANITATION	TUPOLA	2014065	Solid Waste To Energy Facility (H-Power) Improvements	Construct H-POWER improvements.	Add funding.	**$26,500,000**				$1,500,000				**$1,500,000**	ENV: The administration respectfully requests deferral of amendment. FY27 funds for projects at H-POWER are needed to improve processing reliability, minimize diversions, and bolster safety and environmental controls at the facility, is welcome. However, the funding cannot come at the potential cost of the landfill required for the operating permit at H-POWER.
ENV	REFUSE	SANITATION	TUPOLA	2010046	[Waimanalo Gulch Landfill - Expansion]	[Plan and design landfill expansion]	Delete project funding.	**-$1,500,000**		-$750,000	-$750,000					**-$1,500,000**	The FY27 funds are required for planning and design of the 3.7-acre northern expansion of the Waimānalo Gulch Sanitary Landfill (WGSL) on the current parcel, as the current footprint of WGSL is nearing its existing capacity. This expansion is needed to sustain collection and disposal of refuse for the City and County of Honolulu until the siting, planning, design, and construction of a larger landfill unit can be achieved, in 2033 at the earliest.
ENV	REFUSE	SANITATION	OKIMOTO	2027048	Waianae WWTP Biogas Energy Recovery	[~~Planning, Design, Construction, and Inspection~~] Design of WWTP improvements.	Text change.	**$800,000**								**$0**	ENV: Concur with amendment

DPR/DDC	MED	CULTURE - RECREATION - PARTICIPANT, SPECTATOR AND OTHER RECREATION	OKIMOTO	1998044	Breene Harimoto Manana Community Park and Youth Facility	Plan, design, construct, and inspect sustainable and resilient capital park improvements, including the installation of baseball field lights, and provide related park equipment.	Add project and funding.	**$1,000,000**		$1,000	$1,000	$996,000	$1,000	$1,000		**$1,000,000**	DPR/DDC: The administration manages its CIP budget based on available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources.
DPR/DDC	FD	CULTURE - RECREATION - PARTICIPANT, SPECTATOR AND OTHER RECREATION	OKIMOTO	2007048	Keehi Lagoon Beach Park	[~~Design.~~] Plan, design, construct, and inspect resilient and sustainable park improvements such as demolition of comfort station 2 and reconstruction of comfort stations 1 and [~~2.~~] 2, and turf and electrical improvements.	Add project and funding.	**$4,001,000**		$1,000		$499,000				**$500,000**	DPR/DDC: The administration manages its CIP budget based on available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources.
DPR/DDC	FD	CULTURE - RECREATION - PARTICIPANT, SPECTATOR AND OTHER RECREATION	NISHIMOTO	NEW	Park Improvements - Council District 5	Plan, design, construct, and inspect park improvements in Council District 5, [~~including but not limited to~~] such as fenced areas for off-leash dog parks & related improvements district-wide; equipment and appurtenances.	Text change.	**$500,000**		$1,000	$57,000	$440,000	$1,000	$1,000		**$500,000**	DPR/DDC: The administration manages its CIP budget based on available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources.
DPR/DDC	FD	CULTURE - RECREATION - PARTICIPANT, SPECTATOR AND OTHER RECREATION	OKIMOTO	1998114	Pearl City District Park (TMK: 9-7-036:123, 9.95 ACRES)	Plan, design, construct, and inspect sustainable and resilient capital park improvements, including the replacement of baseball field and pool lights, and provide related park equipment.	Add project and funding.	**$2,500,000**		$1,000	$1,000	$2,496,000	$1,000	$1,000		**$2,500,000**	DPR/DDC: The administration manages its CIP budget based on available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources.
BFS		CULTURE - RECREATION - PARTICIPANT, SPECTATOR AND OTHER RECREATION	DOS SANTOS-TAM	2009041	Preservation and Conservation Lands	Provide funds for the purchase of or to otherwise acquire real estate or any interest therein for land conservation in the City.	Add funding.	**$40,917,935**		$220						**$220**	BFS: Accept amendment.
DPR/DDC	FD	CULTURE - RECREATION - PARTICIPANT, SPECTATOR AND OTHER RECREATION	OKIMOTO	2005117	Recreation District No. 5	Plan, design, construct, inspect, and provide equipment for sustainable and resilient capital park improvements to Crestview Community Park, Mililani District Park, Mililani Mauka Community Park, Mililani Mauka District Park, Pacific Palisades Community Park, and Waiau District Park.	Add project and funding.	**$4,500,000**		$1,000	$1,000	$4,496,000	$1,000	$1,000		**$4,500,000**	DPR/DDC: The administration manages its CIP budget based on available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources.
DPR/DDC	FD	CULTURE - RECREATION - PARTICIPANT, SPECTATOR AND OTHER RECREATION	NISHIMOTO	NEW	Sheridan Community Park	Plan, design, construct and inspect park improvements at Sheridan Community Park, including but not limited to new playground equipment.	Add project.	**$500,000**		$1	$1	$499,996	$1	$1		**$500,000**	DPR/DDC: The administration manages its CIP budget based on available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources. BFS: No Parks and Playgrounds (PP) Funds have been received by the Department of Planning and Permitting based on the development of additional housing units in the Sheridan Park area.
DPR/DDC	FD	CULTURE - RECREATION - PARTICIPANT, SPECTATOR AND OTHER RECREATION	CORDERO	2000072	Renovate Recreational Facilities	Plan, design, construct, inspect and provide related equipment for resilient and sustainable park improvements[-], including improvements at Mokauea Mini Park and lighting improvements at Kalakaua District Park tennis court.	Add text and funding.	**$5,127,183**			$150,000	$150,000		$200,000		**$500,000**	DPR/DDC: The administration manages its CIP budget based on available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources.
DPR/DDC	FD	CULTURE - RECREATION - PARTICIPANT, SPECTATOR AND OTHER RECREATION	WEYER	2016081	Wahiawa District Park	Plan, design, construct, inspect, and provide related equipment for improvements to Wahiawa District Park, including repairs and renovations to the restrooms and the Hale Hookipa building	Add project and funding.	**$500,000**		$100,000	$100,000	$200,000	$50,000	$50,000		**$500,000**	DPR/DDC: The administration manages its CIP budget based on available funding and departmental staff resources to complete the project. Additional projects will be reviewed based on available staff resources.
DES/DDC	FD	CULTURE - RECREATION - SPECIAL RECREATION FACILITIES	WATERS	2014076	[Blaisdell Center Redevelopment]	[~~Design and construct sustainable and resilient facility improvements such as arena roof reconstruction.~~]	Delete project.	**-$10,750,000**			-$750,000	-$10,000,000				**-$10,750,000**	DES: Request deferral of amendment. The Blaisdell Arena was built in 1964 and the roof has been overcoated at least twice. After ongoing water leaks in several locations over the years an investigative report was commissioned. The report was completed in June 2025 and recommends replacement of the existing roofing system, roofing assembly down to the structural deck, and standing seam roofing system down to the structural deck within 2 years of the report. The 2019 International Building Code does not allow recovering any structure that has two or more roofing coverings of any type. If the roof is not replaced timely, the City would be forced to close the Arena due to the risks and liability of possible roof failure. Closure of the arena would create an immediate void for entertainment in Hawai'i and would impact the local economy, affect jobs, and culture and the arts. The Blaisdell Arena is Honolulu's only mid to large indoor venue built for concerts, touring productions, and large assemblies. National and international tours, which often times already skip Hawai'i, would be even more likely to not come due to a lack of suitable venue. Outdoor spaces like the Waikīkī Shell and smaller venues like Hawai'i Theater, the Convention Center, and Blue Note cannot handle larger audiences, big stage productions, and do not have the acoustics needed for certain events. The Arena also hosts cultural, educational, religious, business, sporting and other events such as boxing, wrestling, gymnastics, keiki hula, Kamehameha Schools song contest, high school graduations, etc. In addition to the roof, DES is also working with DDC on upgrades to the electrical vaults and necessary repairs to the parking lot. DDC: The arena roof is leaking and cannot be repaired and needs to be replaced. Design is already underway and initial construction estimates are over the budgeted amount. Canceling the project is not recommended as the roof will continue to leak and cause further damage to the structure. This may necessitate closure of the facility, due to safety concerns, eliminating its revenue stream; and increase future replacement/repair costs.
BFS		GENERAL PROVISOS	OKIMOTO		Add proviso: "The Executive Operating Program for the Fiscal Year July 1, 2026 to June 30, 2027, as transmitted to the Council in the Executive Program and Budget for the Fiscal Year 2027, Volume I (Operating Program and Budget), and as amended in any Executive Operating Program amendments, is hereby incorporated by reference and adopted as an integral part of this ordinance. The detailed Statement of Revenues and Surplus contained therein may be further amended regarding any applicable fund by any amendment to the Executive Operating Budget ordinance, Executive Capital Budget ordinance, Legislative Budget ordinance, Honolulu Authority for Rapid Transportation Operating Budget ordinance, or Honolulu Authority for Rapid Transportation Capital Budget ordinance. In the case of any conflict between the substantive provisions of the Executive Operating Program, as transmitted to the Council, and this ordinance or the above budget amendments, the provisions of this ordinance and any of the above budget amendments shall prevail."	Add proviso.								BFS:

BFS	OKIMOTO	Add proviso: "The Pauahi Project Expenditures, HI R-15 Fund ("Pauahi Fund") is abolished on June 30, 2028. Upon the abolishment of the Pauahi Fund, the Director of Budget and Fiscal Services shall transfer any remaining moneys to the General Fund. Upon the abolishment of the Pauahi Fund, Ordinance 04-20 is repealed in its entirety. All ordinances, and any portions of ordinances, previously enacted or adopted by the Council that are in conflict or inconsistent with this section are hereby repealed to the extent of such conflict or inconsistency. All resolutions, and any portions of resolutions, previously enacted or adopted by the Council that are in conflict or inconsistent with this section are hereby superseded to the extent of such conflict or inconsistency. Not later than July 31, 2028, the Director of Budget and Fiscal Services shall provide a written report to the Council on the abolishment of the Pauahi Fund, including the amount transferred to the General Fund."	Add proviso. Abolishment of Pauahi Fund 6/30/2028 the last day of the Fiscal Year 2027.	BFS: The FY 2027 budget includes appropriation of the balance of the fund. The Pauahi Fund should be abolished after there are no encumbrances remaining in the fund, and this may occur after the proposed June 30, 2028 deadline.
BFS	OKIMOTO	SECTION 10(a), in part: **Charter**. The Revised Charter of the City and County of Honolulu 1973[-] (Amended 2017 Edition), as amended.	Text change.	BFS: Accept change.

BFS	OKIMOTO	SECTION 10(b), in part: (b) Limited purpose monies. The City may receive monies whose use is specified or otherwise limited by the monies' source from: (1) any [~~governmental~~] government or quasi-governmental agency; (2) any private source including monetary gifts whose use is specified by the donor; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held. All such monies specified in Sections 2 through 8 of this ordinance are appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. All other such monies not specified in Sections 2 through 8 of this ordinance and [~~which~~] that are [~~limited purpose monies~~] as described in the preceding paragraph are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d). Should revenues from this ordinance or from elsewhere exceed the amounts specified, the excess is hereby appropriated and may be expended in accordance with the provisions of the monies' source and of this section; provided that: (1) the scope of the funded project shall not be increased unless approved in accordance with subsection (d); (2) the excess monies are reported to the Council; and (3) when the funded project is financed by both City and non-City funds and the revenues from a non-City fund source exceed the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract.	Text change.	BFS: Accept change.
BFS	OKIMOTO	SECTION 10(d): (d) Expenditure of all monies received pursuant to subsection (b) or (c), including appropriations or grants by the federal or State government to the City and private grant agreements, shall be deemed approved, and the designated City official shall be deemed authorized to receive and expend the funds provided pursuant to the agreement, 15 days after notice of receipt of such monies is filed with the City Clerk and distributed to all members of the Council, unless a Councilmember files a written objection with the City Clerk prior to the 15th day. [~~Limited purpose~~] Such monies that have been objected to shall be subject to Council approval by way of a formal resolution. Any such limited purpose monies, that were previously approved or deemed approved, pursuant to Section 10(d) in the previous Executive Capital Budget ordinance, and receipt and expenditure of which were authorized, in a prior fiscal year, but that were not received until the fiscal year covered by this ordinance, shall be appropriated and may be expended in accordance with subsection (b) without further approval by the Council[.] ; provided that it is recommended that all members of the Council are notified of each expenditure when it is made. Intergovernmental and private grant agreements must comply with ROH Chapter 1, Article 8, and may be executed by the director of the department incurring the obligation. Gifts shall be approved by the Council in accordance with Charter § 13-113 and Council Resolution 05-349, CD1, FD1, or successor Council policy. The Council reserves the right to require any monies to be approved by an appropriate budget ordinance.	Text change.	BFS: Respectfully requests revision of amendment to “Any limited purpose monies, that were previously approved or deemed approved, pursuant to Section 10(d) in [~~the~~] previous Executive Capital Budget Ordinances, and receipt…..”
BFS	OKIMOTO	SECTION 10(e), in part: (e) Multi-purpose federal monies. Multi-purpose federal monies are monies from the United States of America, which are allocated by formula entitlements and may be expended for multiple purposes. Such monies include Community Development Block Grant monies, HOME Investment Partnerships Program monies, operating monies, and monies via similar federal and state assistance programs, which Congress or the Legislature may enact from time to time.	Text change.	BFS: Accept change.
BFS	OKIMOTO OKIMOTO	SECTION 10(f), in part: Notwithstanding ROH § 1-8.3, if said reprogramming actions or receipt and expenditure of such funds are deemed approved in accordance with a notice filed with the City Clerk as specified in this subsection, any corresponding amendments made to any Annual Action Plan, as that term is defined in ROH § 1-8.1, that would reflect said reprogramming actions or receipt and expenditure of such funds will be deemed approved, and the designated City official shall be deemed authorized to: [~~(i)~~] (1) reprogram, receive, and/or expend said funds in accordance with the notice; [~~(ii)~~] (2) execute and submit to the United States Department of Housing and Urban Development any corresponding amendments made to any Annual Action Plan that would reflect said reprogramming actions or receipt and expenditure of such funds; and [~~(iii)~~] (3) execute any incidental or related amendments, agreements, or documents in furtherance of any such amended Annual Action Plan, including, but not limited to, any subrecipient agreements with governmental and nongovernmental subrecipients.	Text change.	BFS: Accept change.

BFS	OKIMOTO	SECTION 10(g), in part: In the event there are monies in any City fund that, in the judgment of the Director of Budget and Fiscal Services, are in excess of the amounts necessary for the immediate requirements of the respective funds, and where, in the judgment of the Director of Budget and Fiscal Services, such action will not impede the necessary or desirable financial operations of the City, the Director of Budget and Fiscal Services may make temporary transfers of loans to the Sewer Revenue Bond Improvement Fund, General Improvement Bond Fund, the Highway Improvement Bond Fund, and the Solid Waste Improvement Bond Fund up to the total amount of the appropriations authorized herein which are specified to be financed from the sale of general obligation bonds, notes, or revenue bonds and to be expended from such funds; provided that monies transferred or loaned shall be used only for appropriations herein [~~which~~] that are specified to be financed from the sale of general obligation bonds, notes, or revenue bonds and to be expended from the Sewer Revenue Bond Improvement Fund, General Improvement Bond Fund, the Highway Improvement Bond Fund, and the Solid Waste Improvement Bond Fund. In all other cases the Director of Budget and Fiscal Services may, with the consent of the Council by resolution adopted on one reading and without publication, make temporary transfers or loans therefrom without interest to other funds of the City.		BFS: Accept change.
BFS	OKIMOTO	SECTION 10(j): (j) Any appropriation authorized in this ordinance or any amendment thereto shall be valid for the fiscal year 2027 and 12 months thereafter. Any part of such appropriation [~~which~~] that is not expended or encumbered shall lapse on June 30,		BFS: Accept change.
BFS	OKIMOTO	SECTION 11, in part: The funds provided from the Project Adjustments Account may be expended to pay for any excess in contract price(s) or project cost when the contract price(s) or the project cost exceeds the City's estimate for land acquisition, planning, design, construction, inspection, relocation, and equipment. The Council's approval by resolution is required when the cumulative sum provided to a project from the Project Adjustments Account during a fiscal year exceeds either the lesser of $100,000 or [~~10~~] ten percent of the budgeted amount.	Text change.	
BFS	OKIMOTO	SECTION 15, in part: [~~The~~] In this ordinance, the project [~~number is~~] numbers are included for accounting purposes only. If there is a conflict between the number and the project title in this ordinance, the project title shall prevail. In Sections 2 through 8 of this ordinance, if there is a conflict between the work phases set forth in the narrative description of a project and the work phases set forth in the work phase column for the project, the work phases as set forth in the work phase column shall prevail.	Text change.	BFS: Accept change.
BFS	OKIMOTO	SECTION [~~16.~~] 17. The amendments to the Executive Capital Budget ordinance attached hereto are hereby incorporated by reference and adopted as an integral part of this ordinance.	Section Change.	BFS: Respectfully request deferral of Section change from 16 to 17.
BFS	DOS SANTOS · TAM	Section 17. The Pauahi Project Expenditures, Hawaii R-15 Fund is abolished upon the expenditure of all amounts appropriated from the fund under Section 6 of this ordinance. Upon the abolishment of the Pauahi Project Expenditures, Hawaii R-1 5 Fund ("Pauahi Fund"), the Director of Budget and Fiscal Services shall transfer any remaining moneys to another appropriate fund. Upon the abolishment of the Pauahi Fund, Ordinance 04-20 is repealed in its entirety. All ordinances, and any portions of ordinances, previously enacted or adopted by the Council that are in conflict or inconsistent with this section are hereby repealed to the extent of such conflict or inconsistency. All resolutions, and any portions of resolutions, previously enacted or adopted by the Council that are in conflict or inconsistent with this section are hereby superseded to the extent of such conflict or inconsistency.	Add provisio.	BFS: This proposed amendment allows for the expenditure of encumbered funds after the end of FY 2027, which is consistent with general accounting principles.
BFS	DOS SANTOS · TAM	Section 18. The Land Conservation Fund is abolished upon the expenditure of all amounts appropriated from the fund under Section 7 of this ordinance. Upon the abolishment of the Land Conservation Fund, the Director of Budget and Fiscal Services shall transfer any remaining moneys to another appropriate fund. Upon the abolishment of the Land Conservation Fund, Ordinance 5-003 is repealed in its entirety. All ordinances, and any portions of ordinances, previously enacted or adopted by the Council that are in conflict or inconsistent with this section are hereby repealed to the extent of such conflict or inconsistency. All resolutions, and any portions of resolutions, previously enacted or adopted by the Council that are in conflict or inconsistent with this section are hereby superseded to the extent of such conflict or inconsistency.	Add provisio.	BFS: COR consultation recommended
BFS	OKIMOTO	SECTION [~~17.~~] 19. This ordinance shall take effect on July 1, 2026.		BFS: Accept amendment