HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. 26-94

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as may be amended, whichever is less; and

WHEREAS, Section 2-17.2(c)(2), Revised Ordinances of Honolulu 2021 ROH, requires that the City Council ("Council") approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of (a) $100,000, or (b) the greater of (i) 10 percent of the appropriation for either the originating or receiving character of expenditure, or (ii) $10,000; and

WHEREAS, the Department of Emergency Services ("HESD") is requesting a transfer to cover the projected shortfall caused by unbudgeted incentive pay per the Alternate Work Schedule agreement, as well as overtime overages caused by emergencies such as the Kona Low Storms; and

WHEREAS, a transfer not to exceed $1,200,000 from the Provision for Salary Adjustments and Accrued Vacation Pay activity current expense ("CE") to the HESD—Emergency Medical Services activity, salaries ("S") for fiscal year 2026 to cover the projected shortfall; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that $1,200,000 in General Fund (GN) monies be transferred between the following activities and characters of expenditure:

From	To	Amount	Fund
Provision for Salary Adjustments and Accrued Vacation Pay (CE)	Emergency Medical Services (S)	$1,200,000.00	GN

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RESOLUTION

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of the Department of Emergency Services and the Director of Budget and Fiscal Services.

INTRODUCED BY:

(br)

DATE OF INTRODUCTION:

APR 22 2026
Honolulu, Hawaii

Councilmembers