



RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity total in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) \$100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) \$10,000; and

WHEREAS, a transfer not to exceed \$3,410,093 from the Provision for Salary Adjustments and Accrued Vacation Pay activity current expenses (CE) to the activities of the executive agencies salaries (S) is required to fund Bargaining Unit 11 arbitration award increases; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$3,410,093 in General Fund (GN) monies be transferred between the following activities and characters of expenditure for Fiscal Year 2026:

From	To	Amount	Fund
Provision for Salary Adjustments and Accrued Vacation Pay (CE)	Fire Department, Administration (S)	\$51,570	GN
Provision for Salary Adjustments and Accrued Vacation Pay (CE)	Fire Department, Fire Communication Center (S)	\$99,391	GN
Provision for Salary Adjustments and Accrued Vacation Pay (CE)	Fire Department, Fire Prevention (S)	\$144,053	GN
Provision for Salary Adjustments and Accrued Vacation Pay (CE)	Fire Department, Training and Research (S)	\$103,533	GN
Provision for Salary Adjustments and Accrued Vacation Pay (CE)	Fire Department, Fire Operations (S)	\$2,996,274	GN



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

No. 26-85

RESOLUTION

From	To	Amount	Fund
Provision for Salary Adjustments and Accrued Vacation Pay (CE)	Fire Department, Planning and Development (S)	\$15,272	GN

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that a copy of this resolution be transmitted to the Chief of the Honolulu Fire Department and the Director of Budget and Fiscal Services.

INTRODUCED BY:

Tony Wah

(br)

DATE OF INTRODUCTION:

APR 20 2026

Honolulu, Hawai'i

Councilmembers

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII
CERTIFICATE

RESOLUTION 26-85

Introduced: 04/20/26 By: TOMMY WATERS - BY REQUEST Committee: BUDGET (BUD)

Title: RELATING TO THE TRANSFER OF FUNDS.

Voting Legend: * = Aye w/Reservations

04/20/26	INTRO	Introduced.
04/28/26	BUD	Reported out for adoption. CR-99(26) 6 AYES: CORDERO, KIA'ĀINA, NISHIMOTO, OKIMOTO, TULBA, WATERS
05/13/26	CCL	Committee report and Resolution were adopted. 9 AYES: CORDERO, DOS SANTOS-TAM, KIA'ĀINA, NISHIMOTO, OKIMOTO, TULBA, TUPOLA, WATERS, WEYER

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this RESOLUTION.



CHADD KADOTA, ACTING CITY CLERK



TOMMY WATERS, CHAIR AND PRESIDING OFFICER