'26APR16 PM 4:10 CITY CLERK

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

530 S. KING ST. STE. 202, HONOLULU, HI 96813

TOMMY WATERS
CHAIR & PRESIDING OFFICER
LUNA HO'OMALU
HONOLULU CITY COUNCIL
DISTRICT IV
TELEPHONE: (808) 768-5004
FAX: (808) 768-1220
EMAIL: tommy.waters@honolulu.gov

April 16, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCIL CHAIR TOMMY WATERS

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2026), CD1: Executive Operating Budget

Bill 23 (2026), CD1: Executive Capital Budget

Thank you.

COUNCIL COM. 83(26) BUD

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #1 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses. Delete proviso: "At least $200,000 out of current expenses shall be appropriated for a visitor center at Kuhio Beach Park in collaboration with the Waikiki Business Improvement District Association"		($200,000)	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #2 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Customer Services
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($54,551)	CE	GN	
Reduce funding for salaries.		($37,188)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #3 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Customer Services
ACTIVITY:	Public Communication

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($41,281)	CE	GN	
Reduce funding for salaries.		($21,458)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #4 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Customer Services
ACTIVITY:	Satellite City Hall

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($20,067)	CE	GN	
Reduce funding for salaries.		($240,892)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #5 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Customer Services
ACTIVITY:	Division of Motor Vehicles

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($278,721)	CE	GN	
Reduce funding for salaries.		($20,230)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #6 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($10,534)	CE	GN	
Reduce funding for salaries.		($32,629)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #7 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Accounting and Fiscal Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($55,328)	CE	GN	
Reduce funding for salaries.		($317,502)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #8 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Internal Control

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($271)	CE	GN	
Reduce funding for salaries.		($23,813)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #9 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Purchasing and General Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($2,855)	CE	GN	
Reduce funding for salaries.		($115,756)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #10 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Treasury

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($194,635)	CE	GN	
Reduce funding for salaries.		($140,414)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #11 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Real Property

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($82,908)	CE	GN	
Reduce funding for salaries.		($487,284)	S	GN	
Reduce funding for current expenses.		($15,000)	CE	GN	BFS RPAD's annual home exemption educational campaign

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #12 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Budgetary Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($4,697)	CE	GN	
Reduce funding for salaries.		($101,616)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #13 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Fiscal/CIP Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($5,291)	CE	GN	
Reduce funding for salaries.		($552)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #14 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Data Processing
DEPARTMENT:	Information Technology
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($257,396)	CE	GN	
Reduce funding for salaries.		($4)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #15 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Data Processing
DEPARTMENT:	Information Technology
ACTIVITY:	Applications

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($61,344)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #16 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Data Processing
DEPARTMENT:	Information Technology
ACTIVITY:	Operations

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($56,530)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #17 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Data Processing
DEPARTMENT:	Information Technology
ACTIVITY:	Technical Support

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($71,747)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #18 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Data Processing
DEPARTMENT:	Information Technology
ACTIVITY:	ERP-CSR

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($209,907)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #19 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Data Processing
DEPARTMENT:	Information Technology
ACTIVITY:	Communications and Network

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($74,073)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #20 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Corporation Counsel
ACTIVITY:	Legal Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($1,285,949)	CE	GN	
Reduce funding for salaries.		($257,216)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #21 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Personnel Administration
DEPARTMENT:	Human Resources
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($1,037)	CE	GN	
Reduce funding for salaries.		($57,850)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #22 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Personnel Administration
DEPARTMENT:	Human Resources
ACTIVITY:	Employment and Personnel Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($4,223)	CE	GN	
Reduce funding for salaries.		($126,856)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #23 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Personnel Administration
DEPARTMENT:	Human Resources
ACTIVITY:	Classification and Pay

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($738)	CE	GN	
Reduce funding for salaries.		($9,474)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #24 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Personnel Administration
DEPARTMENT:	Human Resources
ACTIVITY:	Industrial Safety and Workers' Compensation

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($134)	CE	GN	
Reduce funding for salaries.		($40,683)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #25 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Personnel Administration
DEPARTMENT:	Human Resources
ACTIVITY:	Labor Relations and Training

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($23,767)	CE	GN	
Reduce funding for salaries.		($95,930)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #26 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Personnel Administration
DEPARTMENT:	Emergency Services
ACTIVITY:	Health Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($2)	CE	GN	
Reduce funding for salaries.		($24,540)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #27 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Planning and Zoning
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($2,004,460)	CE	GN	
Reduce funding for salaries.		($415,574)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #28 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Planning and Zoning
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Site Development

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($2,584)	CE	GN	
Reduce funding for salaries.		($121,062)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #29 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Planning and Zoning
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Land Use Permits

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($143,704)	CE	GN	
Reduce funding for salaries.		($74,693)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #30 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Planning and Zoning
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Planning

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($66,789)	CE	GN	
Reduce funding for salaries.		($483,314)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #31 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Planning and Zoning
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Customer Service

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($21,460)	CE	GN	
Reduce funding for salaries.		($464,242)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #32 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Public Building and Electrical Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($355,653)	CE	GN	
Reduce funding for salaries.		($582,005)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #33 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Design and Construction
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($16,972)	CE	GN	
Reduce funding for salaries.		($94,374)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #34 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Design and Construction
ACTIVITY:	Project and Construction Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($415,144)	CE	GN	
Reduce funding for salaries.		($501,302)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #35 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Design and Construction
ACTIVITY:	Land Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($15,286)	CE	GN	
Reduce funding for salaries.		($216,324)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #36 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	General Government
PROGRAM:	Automotive Equipment Services
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Automotive Equipment Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($39,107)	CE	GN	
Reduce funding for salaries.		($124,453)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #37 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Public Safety
PROGRAM:	Emergency Management
DEPARTMENT:	Emergency Management
ACTIVITY:	Emergency Management Coordination

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least $300,000 shall be appropriated for flood mitigation technology services"		$300,000	CE	GN	
Add 25.0 FTE positions	25.00				

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #38 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Public Safety
PROGRAM:	Protective Inspection
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Building

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($143,226)	CE	GN	
Reduce funding for salaries.		($649,097)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #39 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Public Safety
PROGRAM:	Traffic Control
DEPARTMENT:	Transportation Services
ACTIVITY:	Transportation Engineering

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($10,000)	CE	GN	Safety improvements at the Nenue Place crosswalk

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #40 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Public Safety
PROGRAM:	Other Protection
DEPARTMENT:	Emergency Services
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($2,057)	CE	GN	
Reduce funding for salaries.		($411,585)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #41 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Public Safety
PROGRAM:	Other Protection
DEPARTMENT:	Emergency Services
ACTIVITY:	Emergency Medical Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($1,060)	CE	GN	
Reduce funding for salaries.		($43,388)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #42 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Public Safety
PROGRAM:	Other Protection
DEPARTMENT:	Medical Examiner
ACTIVITY:	Investigation of Deaths

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($10,660)	CE	GN	
Reduce funding for salaries.		($38,289)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #43 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($1,037)	CE	GN	
Reduce funding for salaries.		($57,850)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #44 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses in Obj Code 3033. Add proviso: "At least $200,000 out of current expenses shall be appropriated for a temporary restroom structure in collaboration with Wakiki Business Improvement District Association"		$200,000	CE	GN	
Reduce funding for current expenses.		($509,458)	CE	GN	
Reduce funding for salaries.		($481,534)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #45 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Housing and Land Management
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($19,050)	CE	GN	
Reduce funding for current expenses. Delete proviso: "At least $4,000,000 out of current expenses shall be appropriated to purchase the Queen Theater in Kaimuki (TMK: 3-3-006:039)."		($4,000,000)	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #46 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Housing and Land Management
ACTIVITY:	Housing Finance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($43,176)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #47 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Housing and Land Management
ACTIVITY:	Land Transaction

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($43,176)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #48 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($10,931)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #49 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($4,000)	CE	GN	
Reduce funding for salaries.		($7,009)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #50 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Elderly Affairs

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($11,002)	CE	GN	
Reduce funding for salaries.		($50,000)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #51 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	WorkHawaii

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($2,322)	CE	GN	
Reduce funding for salaries.		($14,318)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #52 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Community Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($16,583)	CE	GN	
Reduce funding for salaries.		($167,536)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #53 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Community Based Development

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($1,082,385)	CE	GN	
Reduce funding for salaries.		($42,271)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #54 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Culture-Recreation
PROGRAM:	Community Music
DEPARTMENT:	Managing Director
ACTIVITY:	Royal Hawaiian Band

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($31,847)	CE	GN	
Reduce funding for salaries.		($60,158)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #55 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($51,536)	CE	GN	
Reduce funding for salaries.		($68,862)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #56 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Urban Forestry Program

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($32,084)	CE	GN	
Reduce funding for salaries.		($281,985)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #57 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Maintenance Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($140,004)	CE	GN	
Reduce funding for salaries.		($388,418)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #58 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Recreation Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($191,527)	CE	GN	
Reduce funding for salaries.		($1,035,570)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #59 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Grounds Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($287,089)	CE	GN	
Reduce funding for salaries.		($2,333,756)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #60 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Culture-Recreation
PROGRAM:	Special Recreation Facilities
DEPARTMENT:	Enterprise Services
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($100,000)	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #61 of #62
DATE:	4/16/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($116,997)	CE	GN	
Reduce funding for salaries.		($245)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page #62 of #62
DATE:	4/16/2025
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo Ext. 85044
FUNCTION:	Other Miscellaneous
PROGRAM:	
DEPARTMENT:	
ACTIVITY:	

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Establish a new provisional account under OTHER MISCELLANEOUS function to be designated: Provision for Operations and Emergency Recovery.		$23,052,845	CE	GN	See corresponding proviso being added to SECTION 13 of the bill.

Proposed CD2 General Provisos for Bill 22 (2026), CD1
(Executive Operating Budget)

AMENDMENTS
In SECTION 13 (Specific Provisos), adds a new subsection (c): (c) *Operations and emergency recovery provisional account*. The operations and emergency recovery provisional account shall be used to provide a source of funds to support the continuity of existing government operations or recovery from emergency situations. Monies from this account may be transferred and expended solely for salaries, current expenses, or equipment necessary to: (1) Maintain government operations at existing levels; or (2) Support recovery from the impacts of emergency situations. Notwithstanding §§ 2-17.2(c)(1) and 2-17.2(c)(2), no monies shall be expended from the operations and emergency recovery provisional account except pursuant to a resolution adopted by Council. Any resolution authorizing a transfer of funds from this account shall include: (1) The total amount of funds to be transferred; (2) The specific department, division, and activity to which the funds will be transferred; and (3) A detailed description of the necessity for the transfer, including an explanation of how the transfer will support the continuity of existing government operations or recovery from emergency situations. Monies in the operations and emergency recovery provisional account shall not be used to establish new programs or expand existing programs beyond their current scope, except where such use is directly and demonstrably necessary to support recovery from the impacts of emergency situations. This subsection shall be liberally construed to ensure the continuity of government operations or the timely recovery from emergency situations, while maintaining appropriate Council oversight and fiscal accountability.

Date: 04/16/26 Councilmember: Tommy Waters

Summary of Amendments
Executive Capital Budget
Bill 23 (2026), CD1

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
	Blaisdell Center Redevelopment	($10,750,000)	GI
	Storm Drainage Improvements at Koa Avenue	$125,000	HI
	Opihi Street Resurfacing	$1,000,000	GI
2021134	Hauula Resilience Hub	$2,000,000	GI
	Affordable Housing Development		
	Queen Theater Acquisition	$4,000,000	GI
	Japan American Institute of Management Science Property - Land Acquisition		

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	Culture-Recreation	PAGE:	1 of 7
PROGRAM:	Special Recreation Facilities	DATE:	4/16/2026
DEPARTMENT:	DDC	COUNCILMEMBER:	Tommy Waters
PROJECT NUMBER:	2014076	STAFF & PHONE EXT:	Adam Doo X85044
PROJECT TITLE:	Blaisdell Center Redevelopment		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Delete project.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$10,750,000	GI		L	($10,750,000)	GI	$0	L	$0	GI
	P				P			$0	P	$0	
$750,000	D			($750,000)	D			$0	D	$0	
$10,000,000	C			($10,000,000)	C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$10,750,000		$10,750,000		($10,750,000)		($10,750,000)		$0		$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	Highways and Streets	PAGE:	2 of 7
PROGRAM:	Storm Drainage	DATE:	4/16/2026
DEPARTMENT:	Facilities Maintenance	COUNCILMEMBER:	Tommy Waters
PROJECT NUMBER:		STAFF & PHONE EXT:	Adam Doo X85044
PROJECT TITLE:	Storm Drainage Improvements at Koa Avenue		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Design, construct and inspect sustainable storm drainage improvements at Koa Avenue.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$125,000	HI	$0	L	$125,000	HI
	P				P			$0	P	$0	
	D			$10,000	D			$10,000	D	$0	
	C			$100,000	C			$100,000	C	$0	
	I			$15,000	I			$15,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$125,000		$125,000		$125,000		$125,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	Highways and Streets	PAGE:	3 of 7
PROGRAM:	Highways, Streets, and Roadways	DATE:	4/16/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Tommy Waters
PROJECT NUMBER:		STAFF & PHONE EXT:	Adam Doo X85044
PROJECT TITLE:	Opihi Street Resurfacing		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect sustainable roadway and related improvements, inlcuding resurfacing at Opihi St.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$1,000,000	GI	$0	L	$1,000,000	GI
	P			$100,000	P			$100,000	P	$0	
	D			$100,000	D			$100,000	D	$0	
	C			$650,000	C			$650,000	C	$0	
	I			$150,000	I			$150,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$1,000,000		$1,000,000		$1,000,000		$1,000,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	General Government	PAGE:	4 of 7
PROGRAM:	Public Facilities - Additions and Improvements	DATE:	4/16/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Tommy Waters
PROJECT NUMBER:	2021134	STAFF & PHONE EXT:	Adam Doo X85044
PROJECT TITLE:	~~Hauula Resilience Hub~~ Resilience Hubs Islandwide		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan and design a resilience hub in each council district.

Add proviso: "Each council district shall be appropriated no more than $2,000,000."

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$2,000,000	GI		L	$16,000,000	GI	$0	L	$18,000,000	GI
$1,000,000	P			$8,000,000	P			$9,000,000	P	$0	
$1,000,000	D			$8,000,000	D			$9,000,000	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$2,000,000		$2,000,000		$16,000,000		$16,000,000		$18,000,000		$18,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	Human Services	PAGE:	5 of 7
PROGRAM:	Human Services	DATE:	4/16/2026
DEPARTMENT:	Housing and Land Management	COUNCILMEMBER:	Tommy Waters
PROJECT NUMBER:	2026003	STAFF & PHONE EXT:	Adam Doo X85044
PROJECT TITLE:	Affordable Housing Development		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Provide Affordable Housing Fund (AF) for any projects eligible under ROH Chapter 6, Article 63, and the Revised Charter of the City and County of Honolulu Section 9-204, which may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers.

Add Proviso: "$1,500,000 from the Other Work Phase must be used for subsidies for pre-development planning for the Waialua Sugar Mill Plantation Camp project in Waialua, O'ahu, and identified as Tax Map Keys 6-7-001 :030, 058, 076, and 077 (Mill Camp project). $2,000,000 from the Other Work Phase must be used for subsidies for roadway improvements for the Mill Camp project."

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$5,000	L	$26,800,222	AF		L			$5,000	L	$26,800,222	AF
$5,000	P				P			$5,000	P	$0	
$5,000	D				D			$5,000	D	$0	
$5,000	C				C			$5,000	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
$26,780,222	X				X			$26,780,222	X	$0	
	A				A			$0	A	$0	
$26,800,222		$26,800,222		$0		$0		$26,800,222		$26,800,222	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	General Government	PAGE:	6 of 7
PROGRAM:	Public Facilities- Improvements- Land Acquisitions	DATE:	4/16/2026
DEPARTMENT:	Housing and Land Management	COUNCILMEMBER:	Tommy Waters
PROJECT NUMBER:		STAFF & PHONE EXT:	Adam Doo X85044
PROJECT TITLE:	Queen Theater Acquisition		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Provide funds for the purchase of or to otherwise acquire Queen Theater in Kaimuki (TMK: 3-3-006:039).

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			$4,000,000	L	$4,000,000	GI	$4,000,000	L	$4,000,000	GI
	P				P			$0	P	$0	
	D				D			$0	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$4,000,000		$4,000,000		$4,000,000		$4,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	General Government	PAGE:	7 of 7
PROGRAM:	Public Facilities-Improvements-Land Acquisitions	DATE:	4/16/2026
DEPARTMENT:	Housing and Land Management	COUNCILMEMBER:	Tommy Waters
PROJECT NUMBER:		STAFF & PHONE EXT:	Adam Doo X85044
PROJECT TITLE:	Japan American Institute of Management Science Property - Land Acquisition		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquisition of the Japan American Institute of Management Science (JAIMS) property (TMK: 3-9-038:002) for a resilience hub.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$34,000,000	L	$34,000,000	GI		L			$34,000,000	L	$34,000,000	GI
	P				P			$0	P	$0	
	D				D			$0	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$34,000,000		$34,000,000		$0		$0		$34,000,000		$34,000,000	