'26APR16 PM 3:10 CITY CLERK

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

530 S. KING ST. STE. 202, HONOLULU, HI 96813

MATT WEYER
HONOLULU CITY COUNCIL
DISTRICT II
TELEPHONE: (808) 768-5002
FAX: (808) 768-1222
EMAIL: mweyer@honolulu.gov

April 16, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER MATT WEYER

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2026), CD1: Executive Operating Budget

Bill 23 (2026), CD1: Executive Capital Budget

Mahalo,

Matt Weyer
Councilmember, District 2
Honolulu City Council

COUNCIL COM. 82(26) BUD

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 1 of 7
DATE:	4/16/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x8-5038
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Office of Economic Revitalization

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore positions and funding for salaries	20.00	$1,620,584	S	GN	
Restore funding for current expenses		$411,669	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 2 of 7
DATE:	4/16/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x8-5038
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Office of Climate Change, Sustainability and Resiliency

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add position and funding for salaries. Add proviso: "At least $90,000 out of salaries shall be appropriated for a position to address City issues related to watershed management, including stream maintenance, and engage in multi-jurisdictional coordination and outreach."	1.00	$90,000	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 3 of 7
DATE:	4/16/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x8-5038
FUNCTION:	Public Safety
PROGRAM:	Emergency Management
DEPARTMENT:	Department of Emergency Management
ACTIVITY:	Emergency Management Coordination

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries. Add proviso: "At least $720,000 out of salaries shall be appropriated for district coordinators in each of the nine council districts."	9.0	$720,000	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 4 of 7
DATE:	4/16/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x8-5038
FUNCTION:	Public Safety
PROGRAM:	Other Protection
DEPARTMENT:	Department of Emergency Services
ACTIVITY:	Emergency Medical Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries. Add proviso: "At least $700,000 out of salaries shall be appropriated to support a new 12-hour ambulance to service the North Shore."	6.0	$700,000	S	GN	
Add funding for current expenses. Add proviso: "At least $150,000 out of current expenses shall be appropriated to support a new 12-hour ambulance to service the North Shore."		$150,000	CE	GN	
Add funding for equipment. Add proviso: "At least $50,000 out of current expenses shall be appropriated to support a new 12-hour ambulance to service the North Shore."		$50,000	E	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 5 of 7
DATE:	4/16/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x8-5038
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Department of Facility Maintenance
ACTIVITY:	Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least $150,000 out of current expenses shall be appropriated to develop a report that evaluates the City's stream maintenance plan and provides a timeline for planned clearing of streams."		$150,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 6 of 7
DATE:	4/16/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x8-5038
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Department of Community Services
ACTIVITY:	Elderly Affairs

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least $1,000,000 out of current expenses shall be appropriated for kupuna feeding and social support programs."		$1,000,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 7 of 7
DATE:	4/16/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x8-5038
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Judgments, Settlements and Losses

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		($4,892,253)	CE	GN	

Date: 4/16/26 Councilmember: Weyer

Summary of Amendments
Executive Capital Budget
Bill 23 (2026), CD1

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
	PROCUREMENT OF MAJOR EQUIPMENT FOR EMERGENCY OPERATIONS - DFM	$2,030,000	GI
	WAIALUA HISTORIC PRESERVATION	$800,000	GI
	KAIAKA BAY WATERSHED FLOOD CONTROL IMPROVEMENTS	$10,000,000	GI
	KAIAKA BAY WATERSHED FLOOD CONTROL STUDY	$1,500,000	GI
	KOOLAUPOKO FLOOD CONTROL IMPROVEMENTS	$5,000,000	GI
	WAILELE STREAM FLOOD CONTROL IMPROVEMENTS	$40,000,000	GI
	WAILELE STREAM FLOOD CONTROL STUDY	$1,500,000	GI
	WAHIAWA DISTRICT PARK	$500,000	GI

CAPITAL AMENDMENTS SUMMARY

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	General Government	PAGE:	1 of 8
PROGRAM:	Staff Agencies	DATE:	4/16/2026
DEPARTMENT:	Budget and Fiscal Services	COUNCILMEMBER:	Matt Weyer
PROJECT NUMBER:		STAFF & PHONE EXT:	Letani Peltier x8-5038
PROJECT TITLE:	PROCUREMENT OF MAJOR EQUIPMENT FOR EMERGENCY OPERATIONS - DFM		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquisition of heavy machinery for agencies/departments to support emergency preparedness and recovery efforts, including but not limited to two front loaders, three back hoes, 3 mini excavators, 30 portable showers, 5 large trailer generators, and 20-40 roll off bins.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$2,030,000	GI	$0	L	$2,030,000	GI
	P				P			$0	P	$0	
	D				D			$0	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E			$2,030,000	E			$2,030,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$2,030,000		$2,030,000		$2,030,000		$2,030,000	

CAPITAL AMENDMENTS SUMMARY

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	General Government	PAGE:	2 of 8
PROGRAM:	Public Facilities-Improvements-Land Acquisitions	DATE:	4/16/2026
DEPARTMENT:	Department of Housing and Land Management	COUNCILMEMBER:	Matt Weyer
PROJECT NUMBER:		STAFF & PHONE EXT:	Letani Peltier x8-5038
PROJECT TITLE:	WAIALUA HISTORIC PRESERVATION		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Provision of funds for the aqcuisition of land and buildings in Waialua for historic preservation, including but not limited to the Waialua Hongwanji Mission (TMK: 6-7-001:060).

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			$800,000	L	$800,000	GI	$800,000	L	$800,000	GI
	P				P			$0	P	$0	
	D				D			$0	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$800,000		$800,000		$800,000		$800,000	

CAPITAL AMENDMENTS SUMMARY

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	Public Safety	PAGE:	3 of 8
PROGRAM:	Flood Control	DATE:	4/16/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer
PROJECT NUMBER:		STAFF & PHONE EXT:	Letani Peltier x8-5038
PROJECT TITLE:	KAIAKA BAY WATERSHED FLOOD CONTROL IMPROVEMENTS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide related equipment for flood control improvements for the Kaiaka Bay Watershed, including dredging of Kaiaka Bay.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$10,000,000	GI	$0	L	$10,000,000	GI
	P			$2,000,000	P			$2,000,000	P	$0	
	D			$2,000,000	D			$2,000,000	D	$0	
	C			$5,000,000	C			$5,000,000	C	$0	
	I			$500,000	I			$500,000	I	$0	
	E			$500,000	E			$500,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$10,000,000		$10,000,000		$10,000,000		$10,000,000	

CAPITAL AMENDMENTS SUMMARY

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	Public Safety	PAGE:	4 of 8
PROGRAM:	Flood Control	DATE:	4/16/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer
PROJECT NUMBER:		STAFF & PHONE EXT:	Letani Peltier x8-5038
PROJECT TITLE:	KAIAKA BAY WATERSHED FLOOD CONTROL STUDY		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan for flood control improvements for the Kaiaka Bay Watershed; funds to be released upon securing matching federal funds.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$1,500,000	GI	$0	L	$1,500,000	GI
	P			$1,500,000	P			$1,500,000	P	$0	
	D				D			$0	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$1,500,000		$1,500,000		$1,500,000		$1,500,000	

CAPITAL AMENDMENTS SUMMARY

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	Public Safety	PAGE:	5 of 8
PROGRAM:	Flood Control	DATE:	4/16/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer
PROJECT NUMBER:		STAFF & PHONE EXT:	Letani Peltier x8-5038
PROJECT TITLE:	KOOLAUPOKO FLOOD CONTROL IMPROVEMENTS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide related equipment for flood control measures in Koolaupoko.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$5,000,000	GI	$0	L	$5,000,000	GI
	P			$1,000,000	P			$1,000,000	P	$0	
	D			$1,000,000	D			$1,000,000	D	$0	
	C			$2,000,000	C			$2,000,000	C	$0	
	I			$500,000	I			$500,000	I	$0	
	E			$500,000	E			$500,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$5,000,000		$5,000,000		$5,000,000		$5,000,000	

CAPITAL AMENDMENTS SUMMARY

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	Public Safety	PAGE:	6 of 8
PROGRAM:	Flood Control	DATE:	4/16/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer
PROJECT NUMBER:		STAFF & PHONE EXT:	Letani Peltier x8-5038
PROJECT TITLE:	WAILELE STREAM FLOOD CONTROL IMPROVEMENTS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide related equipment for flood control improvements for Wailele Stream.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$40,000,000	GI	$0	L	$40,000,000	GI
	P			$3,000,000	P			$3,000,000	P	$0	
	D			$5,000,000	D			$5,000,000	D	$0	
	C			$30,000,000	C			$30,000,000	C	$0	
	I			$1,000,000	I			$1,000,000	I	$0	
	E			$1,000,000	E			$1,000,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$40,000,000		$40,000,000		$40,000,000		$40,000,000	

CAPITAL AMENDMENTS SUMMARY

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	Public Safety	PAGE:	7 of 8
PROGRAM:	Flood Control	DATE:	4/16/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer
PROJECT NUMBER:		STAFF & PHONE EXT:	Letani Peltier x8-5038
PROJECT TITLE:	WAILELE STREAM FLOOD CONTROL STUDY		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan for flood control improvements for Wailele Stream; funds to be released upon securing matching federal funds.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$1,500,000	GI	$0	L	$1,500,000	GI
	P			$1,500,000	P			$1,500,000	P	$0	
	D				D			$0	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$1,500,000		$1,500,000		$1,500,000		$1,500,000	

CAPITAL AMENDMENTS SUMMARY

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	Culture-Recreation	PAGE:	8 of 8
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/16/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer
PROJECT NUMBER:	2016081	STAFF & PHONE EXT:	Letani Peltier x8-5038
PROJECT TITLE:	WAHIAWA DISTRICT PARK		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide related equipment for improvements to Wahiawa District Park, including repairs and renovations to the restrooms and the Hale Hookipa building

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$500,000	GI	$0	L	$500,000	GI
	P			$100,000	P			$100,000	P	$0	
	D			$100,000	D			$100,000	D	$0	
	C			$200,000	C			$200,000	C	$0	
	I			$50,000	I			$50,000	I	$0	
	E			$50,000	E			$50,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$500,000		$500,000		$500,000		$500,000	

CAPITAL AMENDMENTS SUMMARY