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HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

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HONOLULU CITY COUNCIL
DISTRICT VII
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April 16, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER RADIANT CORDERO RC

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2026), CD1: Executive Operating Budget

Bill 23 (2026), CD1: Executive Capital Budget

Thank you.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	1 of 7
DATE:	4/16/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for equipment. Add proviso: "At least $15,000 out of equipment shall be appropriated for a purchase of a drone to support stream maintenance enforcement pursuant to ROH § 40-2.3 relating to maintenance of streams."		$15,000	E	GN	Under ROH § 40-2.5, DFM is authorized and empowered to notify the owner of any stream to maintain and clear any stream, and to remove any debris, vegetation, silt, or other items or material of any nature, as is necessary for the proper maintenance of such stream. However, restricted access to private streams limits DFM's ability to inspect and enforce these requirements. Drone use would help address this gap.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	2 of 7
DATE:	4/16/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Patrol

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($350,000)	S	GN	This funding reduction is due to the Division's consistent budgetary lapses.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	3 of 7
DATE:	4/16/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Investigations

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($350,000)	S	GN	This funding reduction is due to the Division's consistent budgetary lapses.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	4 of 7
DATE:	4/16/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($350,000)	S	GN	This funding reduction is due to the Division's consistent budgetary lapses.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	5 of 7
DATE:	4/16/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Administrative Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($350,000)	S	GN	This funding reduction is due to the Division's consistent budgetary lapses.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	6 of 7
DATE:	4/16/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Housing and Land Management
ACTIVITY:	Housing Property/Asset Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add proviso: "At least $1,000,000 out of current expenses shall be appropriated for planning and design of a mixed-income, mixed-use project on the Pearlridge (Kalauao) station site identified as TMK 9-8-009:005, 014,015, 016, and 017."					

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	7 of 7
DATE:	4/16/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least $150,000 out of current expenses shall be appropriated for OC 3945 - Traffic Safety Program Expenses for the implementation of traffic speed reduction around school zones."		$150,000	CE	GN	Additional funding beyond the State allocation is needed to successfully implement this project.

Date: 04/16/26 Councilmember:Radiant Cordero

Summary of Amendments
Executive Capital Budget
Bill 23 (2026), CD1

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
1996306	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS	$100,000	HI
1999312	TRAFFIC SIGNALS AT VARIOUS LOCATIONS	($100,000)	HI
2001154	ROCK SLIDE POTENTIAL INSPECTIONS AND MITIGATIVE IMPROVEMENTS	$500,000	HI
2018077	STORM DRAINAGE BEST MANAGEMENT PRACTICES IN THE SALT LAKE DRAINAGE SYSTEM	$500,000	HI
2018071	NPDES MS4 EROSION PRONE AREA IMPROVEMENTS	$600,000	HI
2002072	RENOVATE RECREATION FACILITIES	$500,000	GI

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	Public Safety	PAGE:	1 of 6
PROGRAM:	Traffic Improvements	DATE:	4/16/2026
DEPARTMENT:	Transportation Services	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	1996306	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Design, construct, and inspect sustainable and resilient traffic improvements at various locations, including but not limited to addressing speeding on Likini St. between Ala Lilikoi St. and Ala Aloalo St.; traffic and collision mitigation at and in the vicinity of the Salt Lake Blvd. and Kalaloa St. intersection; traffic and collision mitigation at the intersection of Ala Lilikoi and Ala Ilima St.; traffic and pedestrian safety improvements at Moanalua Rd. and Ualo St. intersection.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$820,000	HI		L	$100,000	HI	$0	L	$920,000	HI
	P	$1,680,000	FG		P			$0	P	$1,680,000	FG
$600,000	D			$100,000	D			$700,000	D	$0	
$1,700,000	C				C			$1,700,000	C	$0	
$200,000	I				I			$200,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$2,500,000		$2,500,000		$100,000		$100,000		$2,600,000		$2,600,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	Public Safety	PAGE:	2 of 6
PROGRAM:	Traffic Improvements	DATE:	4/16/2026
DEPARTMENT:	Transportation Services	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	1999312	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	TRAFFIC SIGNALS AT VARIOUS LOCATIONS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Design, construct, and inspect [inspect, and provide related equipment for] sustainable and resilient traffic signal improvements at various locations~~[, including a left-turn phase at the intersection of N. King St. turning onto Gulick Ave]~~.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$995,000	HI		L	($100,000)	HI	$0	L	$895,000	HI
	P	$2,795,000	FG		P			$0	P	$2,795,000	FG
$2,204,000	D	$260,000	CP	($49,000)	D			$2,155,000	D	$260,000	CP
$1,675,000	C			($50,000)	C			$1,625,000	C	$0	
$170,000	I				I			$170,000	I	$0	
$1,000	E			($1,000)	E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$4,050,000		$4,050,000		($100,000)		($100,000)		$3,950,000		$3,950,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	Public Safety	PAGE:	3 of 6
PROGRAM:	Other Protection-Miscellaneous	DATE:	4/16/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	2001154	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	ROCK SLIDE POTENTIAL INSPECTIONS AND MITIGATIVE IMPROVEMENTS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct, and inspect mitigative improvements, including rock slide improvements on Ala Lani St.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$5,000	L	$1,610,000	HI		L	$500,000	HI	$5,000	L	$2,110,000	HI
$5,000	P			$100,000	P			$105,000	P	$0	
$500,000	D			$400,000	D			$900,000	D	$0	
$1,000,000	C				C			$1,000,000	C	$0	
$100,000	I				I			$100,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$1,610,000		$1,610,000		$500,000		$500,000		$2,110,000		$2,110,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	Highway and Streets	PAGE:	4 of 6
PROGRAM:	Storm Drainage	DATE:	4/16/2026
DEPARTMENT:	Facility Maintenance	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	2018071	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	NPDES MS4 EROSION PRONE AREA IMPROVEMENTS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, [~~D~~] design, construct, and inspect erosion control improvements, including but not limited to NPDES MS4 erosion prone area improvements along Moanalua stream.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$1,300,000	HI		L	$600,000	HI	$0	L	$1,900,000	HI
	P			$100,000	P			$100,000	P	$0	
$150,000	D			$500,000	D			$650,000	D	$0	
$1,000,000	C				C			$1,000,000	C	$0	
$150,000	I				I			$150,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$1,300,000		$1,300,000		$600,000		$600,000		$1,900,000		$1,900,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	Highway and Streets	PAGE:	5 of 6
PROGRAM:	Storm Drainage	DATE:	4/16/2026
DEPARTMENT:	Facility Maintenance	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	2018077	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	STORM DRAINAGE BEST MANAGEMENT PRACTICES IN THE SALT LAKE DRAINAGE SYSTEM		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, [~~C~~] construct, and inspect Best Management Practices improvements.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$1,250,000	HI		L	$500,000	HI	$0	L	$1,750,000	HI
	P			$100,000	P			$100,000	P	$0	
	D			$250,000	D			$250,000	D	$0	
$1,000,000	C			$150,000	C			$1,150,000	C	$0	
$250,000	I				I			$250,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$1,250,000		$1,250,000		$500,000		$500,000		$1,750,000		$1,750,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	Culture - Recreation	PAGE:	6 of 6
PROGRAM:	Participant, Spectator And Other Recreation	DATE:	4/16/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	2002072	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	RENOVATE RECREATION FACILITIES		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for resilient and sustainable park improvements[.], including improvements at Mokauea Mini Park and lighting improvements at Kalakaua District Park tennis court.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$2,352,000	GI		L	$500,000	GI	$0	L	$2,852,000	GI
$100,000	P	$2,275,183	PP		P			$100,000	P	$2,275,183	PP
$350,000	D			$150,000	D			$500,000	D	$0	
$3,975,183	C			$150,000	C			$4,125,183	C	$0	
$102,000	I				I			$102,000	I	$0	
$100,000	E			$200,000	E			$300,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$4,627,183		$4,627,183		$500,000		$500,000		$5,127,183		$5,127,183	