'26APR16 PM 2:19 CITY CLERK

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

530 S. KING ST. STE. 202, HONOLULU, HI 96813

TYLER DOS SANTOS-TAM
HONOLULU CITY COUNCIL
DISTRICT 6
TELEPHONE: (808) 768-5006
FAX: (808) 768-1176
EMAIL: tdossantos-tam@honolulu.gov

April 16, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER TYLER DOS SANTOS-TAM

RE: Proposed Budget Amendments

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22(26) CD1 Relating to the Executive Operating Budget

Bill 23(26) CD1 Relating to the Executive Capital Budget

COUNCIL COM. 80(26) BUD

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (26) CD1

PAGE:	Page 1 of 6
DATE:	4/16/2026
COUNCILMEMBER:	Dos Santos-Tam
STAFF & PHONE EXT:	Malcolm 85076
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries. Add proviso: "At least 100,000 shall be appropriated for new staff to assist the city with its boards and commissions.	1.50	$100,000	S	GN	$100,000 is a portion of the full salary to account for the delay in hiring.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (26) CD1

PAGE:	Page 2 of 6
DATE:	4/16/2026
COUNCILMEMBER:	Dos Santos-Tam
STAFF & PHONE EXT:	Malcolm 85076
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Office of Economic Revitalization

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore positions and funding for salaries	20.00	$1,620,584	S	GN	
Restore funding for current expenses		$411,669	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (26) CD1

PAGE:	Page 3 of 6
DATE:	4/16/2026
COUNCILMEMBER:	Dos Santos-Tam
STAFF & PHONE EXT:	Malcolm 85076
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Prosecuting Attorney
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1101X - Vacancy Cutback		($196,265)	S	GN	Moving $ to Prosecution activity.
Reduce funding for current expenses for OC 3007 - Rent of Offices		($300,000)	CE	GN	Moving $ to Prosecution activity.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (26) CD1

PAGE:	Page 4 of 6
DATE:	4/16/2026
COUNCILMEMBER:	Dos Santos-Tam
STAFF & PHONE EXT:	Malcolm 85076
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Prosecuting Attorney
ACTIVITY:	Prosecution

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries	10.00	$1,757,599	S	GN	$196,265 + $102,494 + $300,000 + $1,158,840

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (26) CD1

PAGE:	Page 5 of 6
DATE:	4/16/2026
COUNCILMEMBER:	Dos Santos-Tam
STAFF & PHONE EXT:	Malcolm 85076
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Prosecuting Attorney
ACTIVITY:	Victim/Witness Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Delete funding for salaries for OC 1101- Vacancy Cutback		($102,494)	S	GN	Moving $ to Prosecution activity.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (26) CD1

PAGE:	Page 6 of 6
DATE:	4/16/2026
COUNCILMEMBER:	Dos Santos-Tam
STAFF & PHONE EXT:	Malcolm 85076
FUNCTION:	General Government
PROGRAM:	Planning and Zoning
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Planning

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for Salaries		$330,201	S	GN	restore vacancy cutback money

Date: 4/16/26 Councilmember: Dos Santos-Tam

Summary of Amendments
Executive Capital Budget
PROPOSED AMENDMENTs TO BILL 23(26) CD1

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
1	Bridge Rehabilitation at Various Locations	$500,000	GI
2	Preservation and Conservation Lands	$220	LF

CAPITAL AMENDMENTS SUMMARY

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23(26) CD1

FUNCTION:	Highways and Streets	PAGE:	1 of 2
PROGRAM:	Bridges, Viaducts, and Grade Separation	DATE:	4/16/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Dos Santos-Tam
PROJECT NUMBER:	1998520	STAFF & PHONE EXT:	Malcolm x85076
PROJECT TITLE:	Bridge Rehabilitation at Various Locations		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, design, construct, and inspect sustainable and resilient bridge improvements at various locations, provided at least $500,000 shall be appropriated for improvements to the Ahihi St. footbridge.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$5,000	L	$12,615,000	HI		L			$5,000	L	$12,615,000	HI
	P				P	$500,000	GI	$0	P	$500,000	GI
$3,000,000	D		HI	$250,000	D		HI	$3,250,000	D	$0	HI
$9,000,000	C		HI	$250,000	C		HI	$9,250,000	C	$0	HI
$610,000	I		HI		I		HI	$610,000	I	$0	HI
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$12,615,000		$12,615,000		$500,000		$500,000		$13,115,000		$13,115,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23(26) CD1

FUNCTION:	Culture-Recreation	PAGE:	2 of 2	
PROGRAM:	Participant, Spectator, and Other Recreation	DATE:	4/16/2026	
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Dos Santos-Tam	
PROJECT NUMBER:	2009041	STAFF & PHONE EXT:	Malcolm x85076	
PROJECT TITLE:	Preservation and Conservation Lands			

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$1,000,000	L	$40,917,715	CF		L			$1,000,000	L	$40,917,715	CF
	P			$220	P	$220	LF	$220	P	$220	LF
	D				D			$0	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
$39,917,715	X				X			$39,917,715	X	$0	
	A				A			$0	A	$0	
$40,917,715		$40,917,715		$220		$220		$40,917,935		$40,917,935	

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL _____

A BILL FOR AN ORDINANCE

Section 17. The Pauahi Project Expenditures, Hawaii R-15 Fund is abolished upon the expenditure of all amounts appropriated from the fund under Section 6 of this ordinance. Upon the abolishment of the Pauahi Project Expenditures, Hawaii R-1 5 Fund ("Pauahi Fund"), the Director of Budget and Fiscal Services shall transfer any remaining moneys to another appropriate fund. Upon the abolishment of the Pauahi Fund, Ordinance 04-20 is repealed in its entirety. All ordinances, and any portions of ordinances, previously enacted or adopted by the Council that are in conflict or inconsistent with this section are hereby repealed to the extent of such conflict or inconsistency. All resolutions, and any portions of resolutions, previously enacted or adopted by the Council that are in conflict or inconsistent with this section are hereby superseded to the extent of such conflict or inconsistency.

Section 18. The Land Conservation Fund is abolished upon the expenditure of all amounts appropriated from the fund under Section 7 of this ordinance. Upon the abolishment of the Land Conservation Fund, the Director of Budget and Fiscal Services shall transfer any remaining moneys to another appropriate fund. Upon the abolishment of the Land Conservation Fund, Ordinance 5-003 is repealed in its entirety. All ordinances, and any portions of ordinances, previously enacted or adopted by the Council that are in conflict or inconsistent with this section are hereby repealed to the extent of such conflict or inconsistency. All resolutions, and any portions of resolutions, previously enacted or adopted by the Council that are in conflict or inconsistent with this section are hereby superseded to the extent of such conflict or inconsistency.

INTRODUCED BY:

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DATE OF INTRODUCTION: _____

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A BILL FOR AN ORDINANCE

_____ _____
Honolulu, Hawai‘i Councilmembers

APPROVED AS TO FORM AND LEGALITY:

_____
Deputy Corporation Counsel

APPROVED this _____ day of _____, 20_____.

_____
RICK BLANGIARDI, Mayor
City and County of Honolulu