'26APR16 PM 1:45 CITY CLERK

HONOLULU CITY COUNCIL
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AUGIE TULBA
HONOLULU CITY COUNCIL
DISTRICT IX
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April 16, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER AUGIE TULBA

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bill for consideration by the Budget Committee:

Bill 22 (2026), CD1: Executive Operating Budget

Thank you.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 1 of 5
DATE:	4/16/2026
COUNCILMEMBER:	AUGIE TULBA
STAFF & PHONE EXT:	Marcia x85050
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Prosecuting Attorney
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Delete funding for salaries for OC 1101X - Vacancy Cutback		($196,265)	S	GN	Amendment deletes the restoration of the vacancy cutback to redirect the funds to the Prosecution activity for salaries.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 2 of 5
DATE:	4/16/2026
COUNCILMEMBER:	AUGIE TULBA
STAFF & PHONE EXT:	Marcia x85050
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Prosecuting Attorney
ACTIVITY:	Prosecution

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries	10.00	$298,759	S	GN	Amendment adds ten additional permanent Deputy Prosecuting Attorney positions to bring the total number of new full-time positions to twenty in the FY27 budget. It also redirects funding from Administration and Victim/Witness activities to support the additional salaries in the Prosecution activity.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 3 of 5
DATE:	4/16/2026
COUNCILMEMBER:	AUGIE TULBA
STAFF & PHONE EXT:	Marcia x85050
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Prosecuting Attorney
ACTIVITY:	Victim/Witness Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Delete funding for salaries for OC 1101X - Vacancy Cutback		($102,494)	S	GN	Amendment deletes the restoration of the vacancy cutback in the Victim/Witness Assistance activity to redirect the funds to the Prosecution activity for salaries.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 4 of 5
DATE:	4/16/2026
COUNCILMEMBER:	AUGIE TULBA
STAFF & PHONE EXT:	Marcia x85050
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for equipment for OC 4310 - Passenger Vehicles		($2,000,000)	E	GN	Amendment reduces funding to FY26 funding level.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 5 of 5
DATE:	4/16/2026
COUNCILMEMBER:	AUGIE TULBA
STAFF & PHONE EXT:	Marcia x85050
FUNCTION:	Public Safety
PROGRAM:	Fire Protection
DEPARTMENT:	Fire Department
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add a position and funding for salaries. Add proviso: "At least $110,000 out of salaries shall be appropriated for a full-time Information Officer position."	1.00	$110,000	S	GN	Funding supports an Information Officer serving as a Strategic Communications Director to assist HFD leadership in overseeing department communications, media relations, and public engagement.