'26APR16 PM 1:16 CITY CLERK

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

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HONOLULU CITY COUNCIL
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April 16, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER ANDRIA TUPOLA

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2026), CD1: Executive Operating Budget

Bill 23 (2026), CD1: Executive Capital Budget

Thank you.

COUNCIL COM. 77(26) BUD

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 1 of 8
DATE:	4/16/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Public Building and Electrical Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least $750,000 out of current expenses shall be appropriated for post and chain installations at the Waianae Neighborhood Community Center."		$750,000	CE	GN	
Delete funding for current expenses. Delete proviso: "At least $25,000 out of current expenses shall be appropriated for cattle gate installations at the Waianae Neighborhood Community Center."		($25,000)	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 2 of 8
DATE:	4/16/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Office of the Chief of Police

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $2,000 out of current expenses shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to employees who refer candidates who are subsequently hired and complete early service milestones. Referral bonuses shall be paid in two installments: $1,000 upon the recruit's successful completion of the academy and $1,000 upon completion of one year of service. This program shall apply to both sworn and civilian hires referred by current HPD employees."		$2,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025. Add additional funding for recruitment referral bonuses in Object Code 1123.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 3 of 8
DATE:	4/16/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Patrol

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $22,000 out of current expenses shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to employees who refer candidates who are subsequently hired and complete early service milestones. Referral bonuses shall be paid in two installments: $1,000 upon the recruit's successful completion of the academy and $1,000 upon completion of one year of service. This program shall apply to both sworn and civilian hires referred by current HPD employees."		$22,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025. Add additional funding for recruitment referral bonuses in Object Code 1123.
Delete funding for current expenses. Delete proviso: "At least $80,000 out of current expenses shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to employees who refer candidates who are subsequently hired and complete early service milestones."		($80,000)	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 4 of 8
DATE:	4/16/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Special Field Operations

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $2,000 out of current expenses shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to employees who refer candidates who are subsequently hired and complete early service milestones. Referral bonuses shall be paid in two installments: $1,000 upon the recruit's successful completion of the academy and $1,000 upon completion of one year of service. This program shall apply to both sworn and civilian hires referred by current HPD employees."		$2,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025. Add additional funding for recruitment referral bonuses in Object Code 1123.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 5 of 8
DATE:	4/16/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Investigations

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $4,000 out of current expenses shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to employees who refer candidates who are subsequently hired and complete early service milestones. Referral bonuses shall be paid in two installments: $1,000 upon the recruit's successful completion of the academy and $1,000 upon completion of one year of service. This program shall apply to both sworn and civilian hires referred by current HPD employees."		$4,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025. Add additional funding for recruitment referral bonuses in Object Code 1123.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 6 of 8
DATE:	4/16/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $6,000 out of current expenses shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to employees who refer candidates who are subsequently hired and complete early service milestones. Referral bonuses shall be paid in two installments: $1,000 upon the recruit's successful completion of the academy and $1,000 upon completion of one year of service. This program shall apply to both sworn and civilian hires referred by current HPD employees."		$6,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025. Add additional funding for recruitment referral bonuses in Object Code 1123.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 7 of 8
DATE:	4/16/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Administrative Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $2,000 out of current expenses shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to employees who refer candidates who are subsequently hired and complete early service milestones. Referral bonuses shall be paid in two installments: $1,000 upon the recruit's successful completion of the academy and $1,000 upon completion of one year of service. This program shall apply to both sworn and civilian hires referred by current HPD employees."		$2,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025. Add additional funding for recruitment referral bonuses in Object Code 1123.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026), CD1

PAGE:	Page 8 of 8
DATE:	4/16/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Judgements, Settlements and Losses

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		($685,000)	CE	GN	

Date: 04/16/2026 Councilmember: Andria Tupola

Summary of Amendments
Executive Capital Budget
Bill 23 (2026), CD1

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
2017046	WAIMANALO GULCH LANDFILL - EXPANSION	($1,500,000)	WB
2014065	SOLID WASTE TO ENERGY FACILITY (H-POWER) IMPROVEMENTS	$1,500,000	WB
	Drainage Improvements at Makau St	$5,151,000	GI

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	Sanitation	PAGE:	1 of 3
PROGRAM:	Waste Collection and Disposal	DATE:	4/16/2026
DEPARTMENT:	Environmental Services	COUNCILMEMBER:	Andria Tupola
PROJECT NUMBER:	2017046	STAFF & PHONE EXT:	Meeka Sarabano-Garcia x85021
PROJECT TITLE:	WAIMANALO GULCH LANDFILL - EXPANSION		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan and design landfill expansion.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L				L		
$750,000	P	$750,000	WB	($750,000)	P	($750,000)	WB	$0	P	$0	WB
$750,000	D	$750,000	WB	($750,000)	D	($750,000)	WB	$0	D	$0	WB
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$1,500,000		$1,500,000		($1,500,000)		($1,500,000)		$0		$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	Sanitation	PAGE:	2 of 3
PROGRAM:	Waste Collection and Disposal	DATE:	4/16/2026
DEPARTMENT:	Environmental Services	COUNCILMEMBER:	Andria Tupola
PROJECT NUMBER:	2014065	STAFF & PHONE EXT:	Meeka Sarabano-Garcia x85021
PROJECT TITLE:	SOLID WASTE TO ENERGY FACILITY (H-POWER) IMPROVEMENTS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Construct H-POWER improvements.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L		WB	$0	L	$0	WB
	P				P			$0	P	$0	
	D				D			$0	D	$0	
$25,000,000	C	$25,000,000	WB	$1,500,000	C	$1,500,000		$26,500,000	C	$26,500,000	WB
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$25,000,000		$25,000,000		$1,500,000		$1,500,000		$26,500,000		$26,500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION:	Highways and Streets	PAGE:	3 of 3
PROGRAM:	Storm Drainage	DATE:	4/16/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Andria Tupola
PROJECT NUMBER:		STAFF & PHONE EXT:	Meeka Sarabano-Garcia x85021
PROJECT TITLE:	Drainage Improvements at Makau St		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide equipment for drainage improvements on Makau St in Waianae, including drain manholes, box culverts and drain extensions.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$5,151,000	GI	$0	L	$5,151,000	GI
	P			$350,000	P			$350,000	P	$0	
	D			$2,441,000	D			$2,441,000	D	$0	
	C			$2,000,000	C			$2,000,000	C	$0	
	I			$360,000	I			$360,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$5,151,000		$5,151,000		$5,151,000		$5,151,000	