'26APR16 AM 10:49 CITY CLERK

HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
530 S. KING ST. STE. 202, HONOLULU, HI 96813

Scott Y. Nishimoto
COUNCILMEMBER
TELEPHONE: (808) 768-5005

April 16, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER Scott Y. Nishimoto

RE: PROPOSED CD2 BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2026) CD1: Executive Operating Budget

Bill 23 (2026) CD1: Executive Capital Budget

Thank you.

COUNCIL COM. 76(26) BUD

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026) CD1

PAGE:	Page 1 of 4
DATE:	4/16/2026
COUNCILMEMBER:	Nishimoto
STAFF & PHONE EXT:	Heath x8-5005
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Delete funding for current expenses. Delete proviso: "At least 1,000,000 out of current expenses shall be appropriated for emergency and routine maintenance and repair of streams, channels, and ditches within the Ala Wai Watershed."		($1,000,000)	CE	GN	
Add positions and funding for salaries. Add proviso: At least $1,065,800 out of current expenses shall be appropriated for stream maintenance and inspection.	20.00	$1,065,800	S	GN	
Add funding for current expenses. Add proviso: At least $150,000 out of current expenses shall be appropriated for emergency and routine inspection, maintenance and repair of streams, channels, and ditches.		$150,000	CE	GN	
Add funding for equipment. Add proviso: At least $300,000 out of current expenses shall be appropriated for emergency and routine inspection, maintenance and repair of streams, channels, and ditches.		$300,000	E	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026) CD1

PAGE:	Page 2 of 4
DATE:	4/16/2026
COUNCILMEMBER:	Nishimoto
STAFF & PHONE EXT:	Heath x8-5005
FUNCTION:	Public Safety
PROGRAM:	Other Protection
DEPARTMENT:	Emergency Services
ACTIVITY:	Emergency Medical Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $1,144,698 out of salaries shall be appropriated to staff a new 24-hour ambulance unit in Manoa."	12.00	$1,144,698	S	GN	
Add funding for current expenses. Add proviso: "At least $300,000 out of current expenses shall be appropriated for medical supplies, meals, night differentials, and rent for the new 24-hour ambulance unit in Manoa.		$300,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026) CD1

PAGE:	Page 3 of 4
DATE:	4/16/2026
COUNCILMEMBER:	Nishimoto
STAFF & PHONE EXT:	Heath x8-5005
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Community Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for current expenses		$135,000	CE	GN	Restore funding for "Other Contractual Services" Obj. 3009

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026) CD1

PAGE:	Page 4 of 4
DATE:	4/16/2026
COUNCILMEMBER:	Nishimoto
STAFF & PHONE EXT:	Heath x8-5060
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Salary Adjustments and Accrued Vacation Pay

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($3,095,498)	CE	GN	

Date: 04/16/26 Councilmember: Nishimoto

Summary of CD2 Amendments
Executive Capital Budget
Bill 23 (2026) CD1

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
	PARK IMPROVEMENTS - COUNCIL DISTRICT 5	$500,000	GI
	EMERGENCY AND ROUTINE STREET RESURFACING - PALOLO	$3,000,000	HI
	SHERIDAN COMMUNITY PARK IMPROVEMENTS	$500,000	PP

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026) CD1

FUNCTION:	CULTURE-RECREATION	PAGE:	1 of 3
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION	DATE:	4/16/2026
DEPARTMENT:	PARKS AND RECREACTION	COUNCILMEMBER:	NISHIMOTO
PROJECT NUMBER:		STAFF & PHONE EXT:	Heath 8x5005
PROJECT TITLE:	PARK IMPROVEMENTS - COUNCIL DISTRICT 5		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect park improvements in Council District 5, [~~including but not limited to~~] <u>such as</u> fenced areas for off-leash dog parks & related improvements, district-wide; equipment and appurtenances.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$0	L	$0			L		GI	$0	L	$0	GI
$0	P	$0		$1,000	P	$1,000	GI	$1,000	P	$1,000	GI
$0	D	$0		$57,000	D	$57,000	GI	$57,000	D	$57,000	GI
$0	C	$0		$440,000	C	$440,000	GI	$440,000	C	$440,000	GI
$0	I	$0		$1,000	I	$1,000	GI	$1,000	I	$1,000	GI
$0	E	$0		$1,000	E	$1,000	GI	$1,000	E	$1,000	GI
$0	R	$0			R		GI	$0	R	$0	GI
$0	X	$0			X		GI	$0	X	$0	GI
$0	A	$0			A		GI	$0	A	$0	GI
$0		$0		$500,000		$500,000		$500,000		$500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026) CD1

FUNCTION:	HIGHWAYS AND STREETS	PAGE:	2 of 3
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS	DATE:	4/16/2026
DEPARTMENT:	FACILITY AND MAINTENANCE	COUNCILMEMBER:	NISHIMOTO
PROJECT NUMBER:		STAFF & PHONE EXT:	Heath 8x5005
PROJECT TITLE:	EMERGENCY AND ROUTINE STREET RESURFACING - PALOLO		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect emergency and routine road resurfancing improvements in Palolo, including Carlos Long Rd., Palolo Ave. and their respective collectors and minor arterial streets.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$0	L	$0		$0	L	$0	HI	$0	L	$0	HI
$0	P	$0		$1,000	P	$1,000	HI	$1,000	P	$1,000	HI
$0	D	$0		$298,000	D	$298,000	HI	$298,000	D	$298,000	HI
$0	C	$0		$2,700,000	C	$2,700,000	HI	$2,700,000	C	$2,700,000	HI
$0	I	$0		$1,000	I	$1,000	HI	$1,000	I	$1,000	HI
$0	E	$0		$0	E	$0	HI	$0	E	$0	HI
$0	R	$0		$0	R	$0	HI	$0	R	$0	HI
$0	X	$0		$0	X	$0	HI	$0	X	$0	HI
$0	A	$0		0	A	$0	HI	$0	A	$0	HI
$0		$0		$3,000,000		$3,000,000		$3,000,000		$3,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026) CD1

FUNCTION:	CULTURE-RECREATION	PAGE:	3 of 3
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION	DATE:	4/16/2026
DEPARTMENT:	Parks and Recreation	COUNCILMEMBER:	NISHIMOTO
PROJECT NUMBER:		STAFF & PHONE EXT:	Heath 8x5005
PROJECT TITLE:	Sheridan Community Park Improvements		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect park improvments at Sheridan Community Park, including but not limited to new playground equipment.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$0	L	$0			L			$0	L	$0	
$0	P	$0		$1	P	$1	PP	$1	P	$1	PP
$0	D	$0		$1	D	$1	PP	$1	D	$1	PP
$0	C	$0		$499,996	C	$499,996	PP	$499,996	C	$499,996	PP
$0	I	$0		$1	I	$1	PP	$1	I	$1	PP
$0	E	$0		$1	E	$1	PP	$1	E	$1	PP
$0	R	$0			R			$0	R	$0	
$0	X	$0			X			$0	X	$0	
$0	A	$0			A			$0	A	$0	
$0		$0		$500,000		$500,000		$500,000		$500,000	