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DEPARTMENT OF BUDGET AND FISCAL SERVICES
KA ʻOIHANA MĀLAMA MOʻOHELU A KĀLĀ
CITY AND COUNTY OF HONOLULU

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April 14, 2026

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaiʻi 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Proposed Amendments to Bill 22 (2026), CD1
Proposed Amendments to Bill 23 (2026), CD1
Executive Operating Budget and Program for Fiscal Year 2027
Executive Capital Budget and Program for Fiscal Year 2027

The U.S. Department of Housing and Urban Development ("HUD") notified the City and County of Honolulu on Wednesday, April 8, 2026, of the Fiscal Year 2027 funding for the Community Development Block Grant, Home Investment Partnerships, Emergency Solutions Grants, and Housing Trust Fund Programs. The attached proposed amendments to Bill 22 (2026), CD1 and Bill 23 (2026), CD1 reflect the funding levels provided by HUD.

If you have any questions or need additional information regarding the amendments, please contact me at (808) 768-3901.

Sincerely,

Andrew T. Kawano
Director

Attachment

cc: The Honorable Val Okimoto, Budget Chair

APPROVED:

Michael D. Formby, Managing Director
Office of the Managing Director

DEPT. COM. 259(26)

ATTACHMENT

I. AMENDMENTS TO EXECUTIVE OPERATING BUDGET AND PROGRAM – Amendments to Bill 22 (2026)

II. AMENDMENTS RELATING TO DETAILED STATEMENT OF REVENUES AND SURPLUS

AMENDMENTS TO THE EXECUTIVE CAPITAL BUDGET AND PROGRAM

I. CD1 AMENDMENTS TO EXECUTIVE OPERATING BUDGET AND PROGRAM

FUNCTION/PROGRAM/AGENCY/ ACTIVITY	AMENDMENT	POS.	AMOUNT	COE	FUND
GENERAL GOVERNMENT					
FINANCE					
Department of Budget and Fiscal Services					
Fiscal/CIP Administration	Decrease funding to reflect FY 2027 HOME grant amount from the U.S. Department of Housing and Urban Development (HUD)		(3,800)	S	FG
HUMAN SERVICES					
HUMAN SERVICES					
Department of Community Services					
WorkHawaii	Increase funding to reflect FY 2027 grant amount from HUD		11,985	CE	CD
Community Based Development	Increase funding to reflect FY 2027 grant amount from HUD		15,979	S	CD
Community Based Development	Decrease funding to reflect FY 2027 ESG grant amount from HUD		(310)	S	FG

II. AMENDMENTS RELATING TO DETAILED STATEMENT OF REVENUES AND SURPLUS

FUND	AMENDMENT	AMOUNT	FUND
Community Development Fund	Increase "US Dept of Housing and Urban Development"	$79,897	CD
Federal Grants Fund - Operating	Decrease "US Dept of Housing and Urban Development" (HOME Investment Partnerships (HOME) Program)	($3,800)	FG
Federal Grants Fund - CIP	Decrease "US Dept of Housing and Urban Development" (HOME Investment Partnerships (HOME) Program)	($5,700)	FG
Federal Grants Fund - Operating	Decrease "US Dept of Housing and Urban Development" (Emergency Solutions Grants (ESG) Program)	($310)	FG
Federal Grants Fund - CIP	Decrease "US Dept of Housing and Urban Development" (Emergency Solutions Grants (ESG) Program)	($3,830)	FG

AMENDMENTS TO THE EXECUTIVE CAPITAL BUDGET AND PROGRAM

FUNCTION/PROGRAM/PROJECT		AMENDMENT	Bill 23 (2026), CD1 AMOUNT	AMENDMENT AMOUNT	PHASE	TOTAL CD2 AMOUNT	FUND
HUMAN SERVICES							
HUMAN SERVICES							
Community Services							
2007076	COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM	Increase funding consistent with FY 2027 grant funding from HUD	5,848,460	51,933	X	5,900,393	CD
1995207	EMERGENCY SOLUTIONS GRANTS (ESG) PROGRAM	Reduce funding consistent with FY 2027 grant allocation from HUD	644,670	(3,830)	X	640,840	FG
2007077	HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM		413,288	(5,700)	X	407,588	FG