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DEPARTMENT OF BUDGET AND FISCAL SERVICES
KA 'OIHANA MĀLAMA MO'OHELU A KĀLĀ
CITY AND COUNTY OF HONOLULU

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April 13, 2026

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawai'i 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Amendments to Bill 22 (2026), CD1
Executive Operating Budget and Program for Fiscal Year 2027

We request your consideration of FY2027 Operating Budget amendments which includes an amendment to Bill 22 (2026), CD1 to add $614,000 in Current Expenses (Honolulu Zoo Fund) to the Department of Enterprise Services, Honolulu Zoo. We also request a reduction of $614,000 in Current Expenses (General Fund) from the Provision for Salary Adjustments and Accrued Vacation and a corresponding interfund transfer of $614,000 Current Expenses (General Fund) to the Honolulu Zoo Fund for Zoo Subsidy. These amendments support Honolulu Zoo operations and provide for repair and maintenance of zoo exhibits and animal and public safety improvements.

If you have any questions or need additional information regarding the amendments, please contact me at (808) 768-3901.

Sincerely,

Andrew T. Kawano
Director

Attachments

cc: The Honorable Val Okimoto, Budget Chair

APPROVED:

Michael D. Formby, Managing Director
Office of the Managing Director

DEPT. COM. 258(26)

AMENDMENT TO THE EXECUTIVE
OPERATING BUDGET AND PROGRAM

S = Salaries
CE = Current Expenses
E = Equipment
GN = General Fund
PD = Honolulu Zoo Fund

I. AMENDMENTS TO EXECUTIVE OPERATING BUDGET AND PROGRAM

FUNCTION/PROGRAM/AGENCY/ ACTIVITY	AMENDMENT	POSITIONS (FTE)	AMOUNT		FUND
I. AMENDMENTS TO EXECUTIVE OPERATING BUDGET AND PROGRAM					
CULTURE-RECREATION					
SPECIAL RECREATION FACILITIES					
Department of Enterprise Services					
Honolulu Zoo	Add funding for current expenses		$ 614,000	CE	PD
MISCELLANEOUS					
OTHER MISCELLANEOUS					
Provision for Salary Adjustments and Accrued Vacation Pay	Reduce funding for current expenses		$ (614,000)	CE	GN
MISCELLANEOUS					

II. AMENDMENT RELATING TO DETAILED STATEMENT OF REVENUES AND SURPLUS

FUND	AMENDMENT		AMOUNT	FUND
General Fund	Increase "Interfund Transfer" to Honolulu Zoo Fund for Zoo Subsidy	$	(614,000)	GN
Honolulu Zoo Fund	Increase "Transfer Fr General Fund"	$	614,000	PD