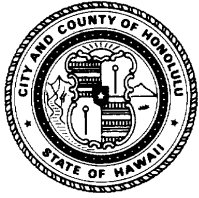


SUMMARY OF PROPOSED FLOOR DRAFT:

**Resolution 26-78
RELATING TO THE TRANSFER OF FUNDS.**

The PROPOSED FD1 makes the following amendments:

- A. Amends the sixth WHEREAS clause by adding the name of the activity ("Investigation of Deaths") within which the transfer is to be made, and clarifying that the funds to be transferred are General Fund ("GN") monies.
- B. Amends the BE IT RESOLVED clause by adding the name of the activity ("Investigation of Deaths") to the From and To columns of the table.
- C. Makes miscellaneous technical and nonsubstantive amendments.



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. **26-78, FD1**
PROPOSED

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) \$100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) \$10,000; and

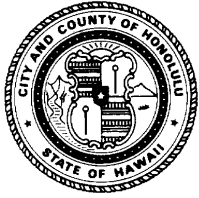
WHEREAS, the Department of the Medical Examiner ("MED") has determined that aging morgue equipment is beyond repair and must be replaced, including broken body racks located in the refrigerated trailers; and

WHEREAS, the MED has recently hired additional staff and must procure necessary office furniture, phones, and computers to support these employees; and

WHEREAS, these necessary operational purchases, together with the replacement of outdated morgue equipment, have resulted in an anticipated third quarter shortfall in the MED's current expenses budget; and

WHEREAS, a transfer of funds not to exceed \$200,000 in General Fund ("GN") monies within the Investigation of Deaths activity from the Salaries ("S") character of expenditure to the Current Expenses ("CE") character of expenditure for Fiscal Year 2026 is required to support the purchase of office furniture and equipment, and the replacement of essential morgue equipment; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$200,000 in General Fund ("GN") monies be transferred between the following activities and characters of expenditure:



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. 26-78, FD1

RESOLUTION

From	To	Amount	Fund
Department of the Medical Examiner, Investigation of Deaths, Salaries (S)	Department of the Medical Examiner, Investigation of Deaths, Current Expenses (CE)	\$200,000	GN

; and

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Medical Examiner and the Director of Budget and Fiscal Services.

INTRODUCED BY:

Tommy Waters (br)

DATE OF INTRODUCTION:

April 7, 2026
Honolulu, Hawai'i

Councilmembers

Report Title:

Transfer of Funds; General Fund ("GN"); Investigation of Deaths; Morgue; Department of the Medical Examiner ("MED"); Department of Budget and Fiscal Services ("BFS")

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.